

Saint Ann Parish, Bridgeport
Statement of Activities - Unaudited
Year Ended June 30,

	2025	2024
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	239,416	229,707
Religious Education Program	7,530	6,085
Votive	14,897	10,018
Mass Stipends	9,081	5,908
Gifts and Bequests	123,465	18,110
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	394,389	269,828
EXPENSES		
Personnel Costs - Lay Employees	153,644	150,132
Personnel Costs - Clergy	76,868	75,522
Charitable Contributions to Organizations and Individuals	-	-
Cathedraticum Assessment	19,860	20,582
Professional Fees	17,917	14,871
Insurance	34,123	31,680
Supplies, Repairs & Maintenance and Other Services	116,640	108,792
Utilities	54,393	53,683
Religious Education Program Expenses	1,700	1,015
Total Expenses	475,145	456,276
Income (Loss) from Operations before Depreciation	(80,756)	(186,448)
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / Expenses	(80,756)	(186,448)
OTHER INCOME / EXPENSES		
Fundraising, Net	67,850	31,632
Pre-School and Child Care Services, Net	-	-
Net Investment Income	62	46
Rental and Lease Revenue, Net	99,078	97,370
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	-	-
Restricted Contributions	15,675	32,661
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Net Other Income / Expenses	182,664	161,710
Change in Net Assets	101,908	(24,738)