

**Saint Ann Parish, Bridgeport**  
**Statement of Activities - Unaudited**  
**Year Ended June 30,**

	2025	2024
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>		
Offertory Income	239,416	229,707
Religious Education Program	7,530	6,085
Votive	14,897	10,018
Mass Stipends	9,081	5,908
Gifts and Bequests	123,465	18,110
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Total Revenue, Support and Other Changes</b>	<b>394,389</b>	<b>269,828</b>
<b>EXPENSES</b>		
Personnel Costs - Lay Employees	153,644	150,132
Personnel Costs - Clergy	76,868	75,522
Charitable Contributions to Organizations and Individuals	-	-
Cathedraticum Assessment	19,860	20,582
Professional Fees	17,917	14,871
Insurance	34,123	31,680
Supplies, Repairs & Maintenance and Other Services	116,640	108,792
Utilities	54,393	53,683
Religious Education Program Expenses	1,700	1,015
<b>Total Expenses</b>	<b>475,145</b>	<b>456,276</b>
<b>Income (Loss) from Operations before Depreciation</b>	<b>(80,756)</b>	<b>(186,448)</b>
Depreciation Expense	-	-
<b>Income (Loss) from Operations Before Other Income / Expenses</b>	<b>(80,756)</b>	<b>(186,448)</b>
<b>OTHER INCOME / EXPENSES</b>		
Fundraising, Net	67,850	31,632
Pre-School and Child Care Services, Net	-	-
Net Investment Income	62	46
Rental and Lease Revenue, Net	99,078	97,370
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	-	-
Restricted Contributions	15,675	32,661
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Net Other Income / Expenses</b>	<b>182,664</b>	<b>161,710</b>
<b>Change in Net Assets</b>	<b>101,908</b>	<b>(24,738)</b>