



Crandall Fire Department
106 E Trunk St Crandall Tx 75114

ESD Report 5/5/2025

1. Training

- a. All employees enrolled in Fire School have completed fire school and are now certified TCFP Basic Firefighters

2. Management activities

- a. ISO
 - i. Provided updates last week for requested information. We should know something more in the coming weeks
- b. ESO
 - i. The fire module is almost complete, waiting on CAD integrations and finalizing a "go live" date
- c. Water Drive
 - i. Participated in Kaufman County Storm water drive at Wal-Mart in Kaufman and received about a pallet of bottled water
- d. Hiring (0 part-time, 4 volunteer)
 - i. Four Volunteer positions still remain open
 - ii. Applications are slow to come in
- e. Storage Solution
 - i. Engine 3 still stored at city maintenance barn
- f. Property in Heartland
 - i. Has the deed been successfully transferred? If not, who is working on this?
- g. Property in Wildcat Ranch
 - i. Deed process is still ongoing
- h. CVFD ALS transition from BLS
 - i. All personnel trained
 - ii. State license in place for ALS operations
 - iii. The monitor is now in service and assigned to paramedics on duty
 - iv. ALS FRO duties have begun and are running smoothly
- i. Master planning effort update
 - i. Provided additional information to ESCI upon request
- j. Kaufman County Prep Fest
 - i. September 20, 2025, in Mabank, see flyer

3. Membership

- a. 28 Part-Time FF's
- b. 4 Vol FF's (THIS IS VERY LOW, ACTIVLY SEARCHING FOR VOLUNTEERS)
- c. 2 Admin Staff (Chief & Asst. Chief)
- d. 2 Lifetime Members (Not on active roster) Allen Cousins & Tim Atkins

4. Emergency operations

- a. Activation of Emergency Staffing
 - i. No activations
- b. Members of the City of Crandall Emergency Disaster Preparedness Team – **No Action**
- c. Member of Kaufman County Wildland Fire Response Team (KCFMO) – **No Action**
- d. Member of CISD Safety committee **No Action**

5. Apparatus Mileage and Hours

- a. Engine 1 = 1794 Hours / 26,500 miles Pump hours 385
- b. Engine 2 = 4,448 Hours / 58,718 miles Pump hours 352
- c. Engine 3 = 4,119 Hours / 56,861 miles (No Change Stored at City Maintenance Shed)
- d. Brush 1 = 1264 Hours / 14,493 miles
- e. Brush 2 = 1119 Hours / 29,582 miles
- f. Squad 1 = 275.5 hours / 4415 miles

6. Call Volume for fire/rescue calls and EMS calls

- a. April 2025 Totals to date

Crandall Volunteer Fire Department

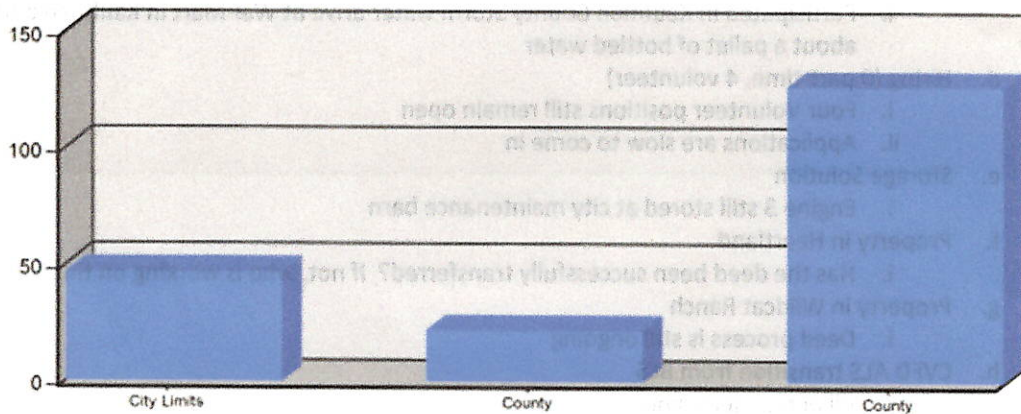
Crandall, TX

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Incident Count per Zone for Date Range

Start Date: 04/01/2025 | End Date: 04/30/2025




ZONE	# INCIDENTS
City Limits - Cartwright Ranch	5
City Limits - City Limits	42
County - Wildcat Ranch	22
County - County	53
County - Heartland North	28
County - Heartland South	39
County - Highbridge	7

TOTAL: 196

- b. Kaufman County Fire report
April 2025


Fire Department	CFS
Ables Springs	18
College Mound	44
Combine	22
Crandall	221
Elmo	84
Fire Marshall	95
Kaufman	177
Kemp	65
Mabank	111
Rosser	5
Scurry	53
Terrell	56
Total Calls	951

- c. Fiscal Year to Date (Oct 1, 2024 – April 30, 2025)

Crandall Volunteer Fire Department	
Crandall, TX	
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Incident Count for All Calls (All Statuses) for Agency for Date Range	
Start Date: 10/01/2024 End Date: 04/30/2025	
AGENCY	# INCIDENTS
Crandall Volunteer Fire Department	1534

- d. Previous Fiscal Year for same time frame (Oct 1, 2023 – April 30, 2024)

- i. Difference of 338 calls from previous fiscal year time frame

Crandall Volunteer Fire Department	
Crandall, TX	
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Incident Count for All Calls (All Statuses) for Agency for Date Range	
Start Date: 10/01/2023 End Date: 04/30/2024	
AGENCY	# INCIDENTS
Crandall Volunteer Fire Department	1196

7. Monthly report from Crandall Fire Department regarding financial matters

- a. See Appendix 1 – Current Budget

8. Crandall Fire Comments

1. General comments: We have recently jumped through hoops trying to get all the information requested for both the Audit and the Master Planning effort to include an ISO audit and TCFP inspection. We (the Department) would like to ask the ESD board to be more active with the current projects

General questions for the ESD

2. What is the ESD's 3, 5, 10-year plan?
3. What is the vision of the ESD and how are we getting there?
4. Who is really in charge?
5. Does the ESD respect the wants, needs, and opinions of the firefighters at Crandall Fire?
6. Does the ESD understand the full scope of the growth that we are all impacted by?
7. Who governs the fire department?
8. What is the status on annexing the City of Crandall into the ESD?
9. Are there any intentions to look at pay?
10. Have there been any discussion amongst the ESD as to the next steps following the delivery of the comprehensive plan study? What if full-time employees are suggested, what if another station is suggested?
11. What is the location and timeframe of Station 2?
12. How will the ESD staff a second station?
13. What does the ESD want for Crandall Fire?
14. Are there any plans to possibly offer, benefits, retirement, and any other financial assistance?
15. Where will the new apparatus be housed?
16. Is the ESD actively meeting with neighborhoods, new developers, on possible stations sites, training field sites?
17. Is the ESD actively meeting with neighborhoods, new developers, on determining number of residents and homes?
18. Why does everything seem to take so long to accomplish?
19. Who governs the ESD and ensures that the ESD is held accountable for providing progression and results to the taxpayers?

CVFD Budget

Oct to Sep 2024
Actual

Oct24 to Sep25
Projected

Oct24 - Mar25
Actual

Oct24 to Sep25
Remaining

Ordinary Income/Expense

Income					
40300 -	Grant Income-Training Reimburse	\$ 18,903.28	\$ -	\$ 350.00	\$ (350.00)
40000 -	City of Crandall Income	\$ 502,383.87	\$ 552,072.00	\$ 276,286.00	\$ 275,786.00
40100 -	Donation & Other Income	\$ 7,770.00	\$ 13,000.00	\$ 12,137.88	\$ 862.12
40200 -	ESD Income	\$ 803,932.00	\$ 864,000.04	\$ 438,034.58	\$ 425,965.46
49000 -	Interest Income	\$ 70.57		\$ 6.21	\$ (6.21)
Total Income		\$ 1,333,059.72	\$ 1,429,072.04	\$ 726,814.67	\$ 702,257.37
Expenses					
68700 -	Uniforms and Apparel	\$ 15,368.49	\$ 15,000.00	\$ 11,755.35	\$ 3,244.65
67400 -	Training	\$ 28,653.17	\$ 25,000.00	\$ 746.00	\$ 24,254.00
67000 -	Reimbursement	\$ 970.37	\$ 1,000.00		\$ 1,000.00
60000 -	Advertising and Promotion	\$ 252.31	\$ 5,500.00	\$ 281.56	\$ 5,218.44
60200 -	Automobile Expense (Fuel)	\$ 82,130.97	\$ 119,032.92	\$ 11,118.83	\$ 107,914.09
60400 -	Bank Service Charges	\$ 35.00	\$ 50.00	\$ 25.00	\$ 25.00
60500 -	Certifications	\$ 702.71	\$ 1,000.00	\$ 507.17	\$ 492.83
61700 -	Computer and Internet Expenses	\$ 25,329.91	\$ 50,980.00	\$ 14,712.30	\$ 36,267.70
62500 -	Donations & Contributions			\$ (2,751.88)	\$ 2,751.88
62600 -	Dues & Subscriptions	\$ 5,489.39	\$ 5,000.00	\$ 274.84	\$ 4,725.16
62700 -	Equipment Repair & Maintenance	\$ 178,815.62	\$ 82,000.00	\$ 56,757.52	\$ 25,242.48
62900 -	Fund Raiser Expense	\$ 1,381.00	\$ 1,000.00		\$ 1,000.00
63300 -	Insurance Expense	\$ 53,936.35	\$ 76,985.00	\$ 29,115.50	\$ 47,869.50
63400 -	Interest Expense	\$ 10,744.92	\$ -	\$ 1,718.98	\$ (1,718.98)
64000 -	Licenses & Fees	\$ 2.00	\$ -		\$ -
68500 -	Meals and Entertainment	\$ 15,950.52	\$ 5,000.00	\$ 11,552.02	\$ (6,552.02)
64900 -	Office Expense	\$ 3,942.76	\$ 2,400.00	\$ 1,470.42	\$ 929.58
66000 -	Payroll Expense	\$ 986,298.08	\$ 925,824.00	\$ 567,124.70	\$ 358,699.30
66400 -	Pest Control	\$ 405.00	\$ 850.00	\$ 405.00	\$ 445.00
66500 -	Postage	\$ 305.44	\$ 350.00		\$ 350.00
66700 -	Professional Fees	\$ 12,170.00	\$ 1,000.00	\$ 5,640.00	\$ (4,640.00)
67200 -	Repairs & Maintenance	\$ 10,511.41	\$ 10,000.00	\$ 13,588.94	\$ (3,588.94)
67300 -	Station Expense	\$ 31,910.01	\$ 67,100.00	\$ 13,909.22	\$ 53,190.78
67500 -	Taxes- Miscellaneous	\$ 50.00	\$ -	\$ 42.00	\$ (42.00)
68100 -	Telephone Expense	\$ 1,313.32	\$ -	\$ 1,409.60	\$ (1,409.60)
68400 -	Travel Expense	\$ 8,214.37	\$ 10,000.00	\$ 15,479.64	\$ (5,479.64)
68600 -	Utilities	\$ 12,501.32	\$ 24,000.00	\$ 6,516.20	\$ 17,483.80
Total Expense		\$ 1,487,384.44	\$ 1,429,071.92	\$ 761,398.91	\$ 667,673.01
Net Ordinary Income		\$ (154,324.72)	\$ 0.12	\$ (34,584.24)	\$ 34,584.36
Net Income		\$ (154,324.72)	\$ 0.12	\$ (34,584.24)	\$ 34,584.36

Notes: The negative \$7822.17 in Training is the result from the \$8100.00 reimbursement deposit from Texas A&M Forest Services on 3/31.