



Crandall Fire Department
106 E Trunk St Crandall Tx 75114

ESD Report 3/3/2025

1. Monthly report from Crandall Fire Department regarding financial matters
 - a. See Appendix 1 – from Smith & Smith CPA
2. Training
 - a. Yearly HIPPA training completed
3. Management activities
 - a. Hiring (0 part-time, 5 volunteer)
 - i. Out of 7 Volunteer Applications
 1. 1 made it to Chiefs interview (Today at noon)
 2. 2 failed the PAT
 3. 2 failed the interview (Panel voted unanimously for both applicants)
 - b. Status on new station
 - i. With Careflite starting operations from CVFD we had to move our reserve ENG to a city maintenance shed. Need to resolve this soon as it is not a permanent solution.
 - c. Property in Heartland
 - i. Deed transferred to City of Crandall by unanimous vote by city council
 - ii. Reassured by City Manager property will be deeded to ESD very soon
 - d. CVFD ALS transition from BLS
 - i. All personnel trained
 - ii. State license in place for ALS operations
 - iii. Monitor ordered and received
 1. Awaiting back ordered battery for the monitor
 - iv. March 2025 will start ALS FRO duties upon battery issue resolved
 - v. Will upgrade to full ALS dept upon ESO PCR's are added for documentation purposes
 - e. Budget
 - i. Current presentation of budget shows most current Actual, budgeted, and remaining
 - f. Master planning effort update
 - i. Richard Curtis & Jim Walkowski attended several in person meetings to progress the information gathering stage last week Feb 2025
 1. Meet with Ashley / Joe, set expectations for hiring of ESCI
 2. Meet with / Carl / Josh, station tour, Drove district
 3. Meet with City Manager / Mayor
 4. Meet with Regional support (EMA, Fire Marshal, Dispatch, County Development Director, and with Volunteer's and PTE's
 5. Reviewed the following - Training Program / Center, Equipment Apparatus & Maintenance, IT, Doc Control, Records Keeping, Planning
 - ii. Hiring of ESCI was crucial to our future planning purposes, but with our reps being from outside the State and not familiar with our local laws and regulations proved to be very

difficult. I think a meeting with the ESD law firm would be prudent to ensure there are no paths being planned that wont work in the State or local laws.

4. Membership

- a. 28 Part-Time FF's
- b. 3 Vol FF's (THIS IS VERY LOW, ACTIVLY SEARCHING FOR VOLUNTEERS)
- c. 2 Admin Staff (Chief & Asst. Chief)
- d. 2 Lifetime Members (Not on active roster) Allen Cousins & Tim Atkins

5. Emergency operations

- a. Activation of Emergency Staffing
 - i. No activations
- b. Members of the City of Crandall Emergency Disaster Preparedness Team – No Action
- c. Member of Kaufman County Wildland Fire Response Team (KCFMO) – No Action
- d. Member of CISD Safety committee No Action

6. Out of station times (including breakdown by apparatus)

- a. Engine 1 = 1521 Hours / 22,570 miles Pump hours 323
- b. Engine 2 = 4,426 Hours / 58,366 miles Pump hours 350
- c. Engine 3 = 4,119 Hours / 56,861 miles (No Change Stored at City Maintenance Shed)
- d. Brush 1 = 725 Hours / 14,464 miles
- e. Brush 2 = 1101 Hours / 29,309 miles
- f. Squad 1 = 2417 miles

7. Call Volume for fire/rescue calls and EMS calls

a. February 2025 Totals to date

Crandall Volunteer Fire Department

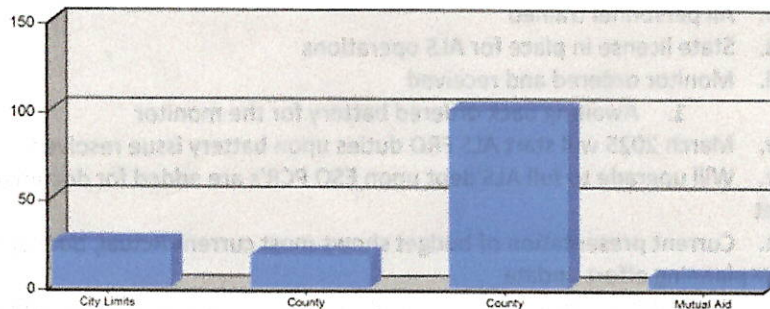
Crandall, TX

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Incident Count per Zone for Date Range

Start Date: 02/01/2025 | End Date: 02/28/2025



ZONE	# INCIDENTS
City Limits - Cartwright Ranch	1
City Limits - City Limits	24
County - Wildcat Ranch	18
County - County	49
County - Heartland North	23
County - Heartland South	21
County - Highbridge	7
Mutual Aid - Mutual Aid	6

TOTAL: 149

b. Kaufman County Fire report
January 2025

Fire Department	CFS
Able Springs	28
College Mound	46
Combine	32
Crandall	194
Elmo	61
Fire Marshall	98
Kaufman	154
Kemp	69
Mabank	98
Rosser	2
Scurry	49
Terrell	72
Total Calls	903

c. February 2024 vs. February 2025

Crandall Volunteer Fire Department

Crandall, TX

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Incident Count for All Calls (All Statuses) for Agency for Date Range

Start Date: 02/01/2024 | End Date: 02/29/2024

AGENCY	# INCIDENTS
Crandall Volunteer Fire Department	144

Crandall Volunteer Fire Department

Crandall, TX

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Incident Count for All Calls (All Statuses) for Agency for Date Range

Start Date: 02/01/2025 | End Date: 02/28/2025

AGENCY	# INCIDENTS
Crandall Volunteer Fire Department	189

d. Fiscal Year to Date (Oct 1, 2024 – February 28, 2025)

Crandall Volunteer Fire Department

Crandall, TX

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Incident Count for All Calls (All Statuses) for Agency for Date Range

Start Date: 10/01/2024 | End Date: 02/28/2025

AGENCY	# INCIDENTS
Crandall Volunteer Fire Department	1108

e. Previous Fiscal Year for same time frame (Oct 1, 2023 – February 28, 2024)

Crandall Volunteer Fire Department

Crandall, TX

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Incident Count for All Calls (All Statuses) for Agency for Date Range

Start Date: 10/01/2023 | End Date: 02/28/2024

AGENCY	# INCIDENTS
Crandall Volunteer Fire Department	835

8. Crandall Fire Comments

a. Nothing further

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03/03/25

Cash Basis

Crandall Volunteer Fire Department**Profit & Loss**

January 2025

	Jan 25	Oct '24 - Jan 25
Ordinary Income/Expense		
Income		
40300 · Grant Income-Training Reimburse	0.00	350.00
40000 · City of Crandall Income	46,006.00	184,274.00
40100 · Donation & Other Income	0.00	6,217.88
40200 · ESD Income	71,666.67	294,179.68
49000 · Interest Income	1.16	3.88
Total Income	117,673.83	485,025.44
Gross Profit	117,673.83	485,025.44
Expense		
68700 · Uniforms and Apparel	80.00	10,699.60
67400 · Training	282.17	8,356.17
60000 · Advertising and Promotion	0.00	281.56
60200 · Automobile Expense	1,938.00	8,186.03
60500 · Certifications	0.00	507.17
61700 · Computer and Internet Expenses	7,816.78	8,521.36
62500 · Donations/Contributions	0.00	108.00
62600 · Dues & Subscriptions	0.00	274.84
62700 · Equipment Repair & Maintenance	23,507.17	33,203.02
63300 · Insurance Expense	4,768.30	24,060.90
63400 · Interest Expense	289.75	1,202.86
68500 · Meals and Entertainment	8,100.00	11,274.61
64900 · Office Expense	0.00	1,470.42
66000 · Payroll Expense	129,596.22	383,481.86
66400 · Pest Control	0.00	270.00
66700 · Professional Fees	640.00	2,640.00
67200 · Repairs & Maintenance	12,920.00	13,057.80
67300 · Station Expense	628.68	11,502.56
67500 · Taxes- Miscellaneous	0.00	24.25
68100 · Telephone Expense	281.96	845.68
68400 · Travel Expense	6,449.03	12,588.34
68600 · Utilities	1,817.61	4,961.05
Total Expense	199,115.67	537,518.08
Net Ordinary Income	-81,441.84	-52,492.64
Net Income	-81,441.84	-52,492.64

CVFD Budget		Oct to Sep 2024 Actual	Oct to Sep 2025 Projected
Ordinary Income/Expense			
Income			
40300 -	Grant Income-Training Reimburse	\$ 18,903.28	\$ -
40000 -	City of Crandall Income	\$ 502,383.87	\$ 552,072.00
40100 -	Donation & Other Income	\$ 7,770.00	\$ 13,000.00
40200 -	ESD Income	\$ 803,932.00	\$ 864,000.04
49000 -	Interest Income	\$ 70.57	
Total Income		\$ 1,333,059.72	\$ 1,429,072.04
Expenses			
68700 -	Uniforms and Apparel	\$ 15,368.49	\$ 15,000.00
67400 -	Training	\$ 28,653.17	\$ 25,000.00
67000 -	Reimbursement	\$ 970.37	\$ 1,000.00
60000 -	Advertising and Promotion	\$ 252.31	\$ 5,500.00
60200 -	Automobile Expense (Fuel)	\$ 82,130.97	\$ 119,032.92
60400 -	Bank Service Charges	\$ 35.00	\$ 50.00
60500 -	Certifications	\$ 702.71	\$ 1,000.00
61700 -	Computer and Internet Expenses	\$ 25,329.91	\$ 50,980.00
62500 -	Donations & Contributions		
62600 -	Dues & Subscriptions	\$ 5,489.39	\$ 5,000.00
62700 -	Equipment Repair & Maintenance	\$ 178,815.62	\$ 82,000.00
62900 -	Fund Raiser Expense	\$ 1,381.00	\$ 1,000.00
63300 -	Insurance Expense	\$ 53,936.35	\$ 76,985.00
63400 -	Interest Expense	\$ 10,744.92	\$ -
64000 -	Licenses & Fees	\$ 2.00	\$ -
68500 -	Meals and Entertainment	\$ 15,950.52	\$ 5,000.00
64900 -	Office Expense	\$ 3,942.76	\$ 2,400.00
66000 -	Payroll Expense	\$ 986,298.08	\$ 925,824.00
66400 -	Pest Control	\$ 405.00	\$ 850.00
66500 -	Postage	\$ 305.44	\$ 350.00
66700 -	Professional Fees	\$ 12,170.00	\$ 1,000.00
67200 -	Repairs & Maintenance	\$ 10,511.41	\$ 10,000.00
67300 -	Station Expense	\$ 31,910.01	\$ 67,100.00
67500 -	Taxes- Miscellaneous	\$ 50.00	\$ -
68100 -	Telephone Expense	\$ 1,313.32	\$ -
68400 -	Travel Expense	\$ 8,214.37	\$ 10,000.00
68600 -	Utilities	\$ 12,501.32	\$ 24,000.00
Total Expense		\$ 1,487,384.44	\$ 1,429,071.92
Net Ordinary Income		\$ (154,324.72)	\$ 0.12
Net Income		\$ (154,324.72)	\$ 0.12

Oct - Nov 2024 Actual	Oct to Sep 2025 Remaining
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\$ 350.00	\$ (350.00)
\$ 184,274.00	\$ 367,798.00
\$ 6,217.88	\$ 6,782.12
\$ 294,179.68	\$ 569,820.36
\$ 3.88	\$ (3.88)
\$ 485,025.44	\$ 944,046.60
\$ 10,699.60	\$ 4,300.40
\$ 8,356.17	\$ 16,643.83
	\$ 1,000.00
\$ 281.56	\$ 5,218.44
\$ 8,186.03	\$ 110,846.89
	\$ 50.00
\$ 507.17	\$ 492.83
\$ 8,521.36	\$ 42,458.64
\$ 108.00	\$ (108.00)
\$ 274.84	\$ 4,725.16
\$ 33,203.02	\$ 48,796.98
	\$ 1,000.00
\$ 24,060.90	\$ 52,924.10
\$ 1,202.86	\$ (1,202.86)
	\$ -
\$ 11,274.61	\$ (6,274.61)
\$ 1,470.42	\$ 929.58
\$ 383,481.86	\$ 542,342.14
\$ 270.00	\$ 580.00
	\$ 350.00
\$ 2,640.00	\$ (1,640.00)
\$ 13,057.80	\$ (3,057.80)
\$ 11,502.56	\$ 55,597.44
\$ 24.25	\$ (24.25)
\$ 845.68	\$ (845.68)
\$ 12,588.34	\$ (2,588.34)
\$ 4,961.05	\$ 19,038.95
\$ 537,518.08	\$ 891,553.84
\$ (52,492.64)	\$ 52,492.76
\$ (52,492.64)	\$ 52,492.76