



Crandall Fire Department
106 E Trunk St Crandall Tx 75114

ESD Report 4/7/2025

1. Training

- a. Sent 5 Members to FDIC for Leadership Training and Industry Training

2. Management activities

- a. Hiring (0 part-time, 4 volunteer)
 - i. Four Volunteer positions still remain open
 - ii. Applications are slow to come in
- b. Storage Solution
 - i. We have entered into an agreement with the City of Crandall for storage of our Engine 3 until a better solution becomes available.
- c. Property in Heartland
 - i. Deed transferred to ESD by unanimous vote by city council
- d. Property in Wildcat Ranch
 - i. During last City Council meeting the Wildcat developer pulled me aside and said they have property for us as well. This is again through the City but is more property available for a future site.
 - ii. See attached Map
- e. CVFD ALS transition from BLS
 - i. All personnel trained
 - ii. State license in place for ALS operations
 - iii. Monitor ordered and received
 - 1. Awaiting back ordered battery for the monitor
 - iv. April / May 2025 will start ALS FRO duties upon battery issue resolved
 - v. Will upgrade to full ALS dept upon ESO PCR's are added for documentation purposes
- f. Master planning effort update
 - i. Notified Richard Curtis & Jim Walkowski about new property
- g. Kaufman County Prep Fest
 - i. September 20, 2025 in Mabank, see flyer

3. Membership

- a. 28 Part-Time FF's
- b. 3 Vol FF's (THIS IS VERY LOW, ACTIVLY SEARCHING FOR VOLUNTEERS)
- c. 2 Admin Staff (Chief & Asst. Chief)
- d. 2 Lifetime Members (Not on active roster) Allen Cousins & Tim Atkins

4. Emergency operations

- a. Activation of Emergency Staffing
 - i. No activations
- b. Members of the City of Crandall Emergency Disaster Preparedness Team – No Action
- c. Member of Kaufman County Wildland Fire Response Team (KCFMO) – No Action

d. Member of CISD Safety committee No Action

5. Out of station times (including breakdown by apparatus)

- a. Engine 1 = 1715 Hours / 25,415 miles Pump hours 370
- b. Engine 2 = 4,443 Hours / 58,588 miles Pump hours 352
- c. Engine 3 = 4,119 Hours / 56,861 miles (No Change Stored at City Maintenance Shed)
- d. Brush 1 = 1262 Hours / 14,486 miles
- e. Brush 2 = 1115 Hours / 29,489 miles
- f. Squad 1 = 3736 miles

6. Call Volume for fire/rescue calls and EMS calls

a. March 2025 Totals to date

Crandall Volunteer Fire Department

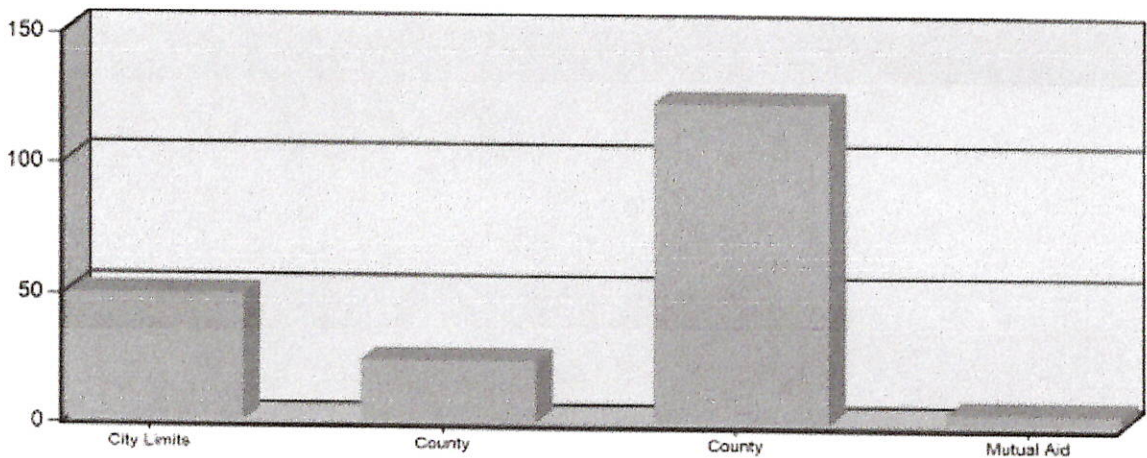
Crandall, TX

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Incident Count per Zone for Date Range

Start Date: 03/01/2025 | End Date: 03/31/2025



ZONE	# INCIDENTS
City Limits - Cartwright Ranch	5
City Limits - City Limits	44
County - Wildcat Ranch	23
County - County	47
County - Heartland North	34
County - Heartland South	31
County - Highbridge	11
Mutual Aid - Mutual Aid	4

TOTAL: 199

b. Kaufman County Fire report
January 2025

Fire Department	CFS
Able Springs	32
College Mound	46
Combine	37
Crandall	230
Elmo	90
Fire Marshall	126
Kaufman	219
Kemp	75
Mabank	120
Rosser	8
Scurry	82
Terrell	92
Total Calls	1157

c. Fiscal Year to Date (Oct 1, 2024 – March 31, 2025)

Crandall Volunteer Fire Department

Crandall, TX

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Incident Count for All Calls (All Statuses) for Agency for Date Range

Start Date: 10/01/2024 | End Date: 03/31/2025

AGENCY	# INCIDENTS
Crandall Volunteer Fire Department	1320

d. Previous Fiscal Year for same time frame (Oct 1, 2023 – March 31, 2024)

Crandall Volunteer Fire Department

Crandall, TX

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Incident Count for All Calls (All Statuses) for Agency for Date Range

Start Date: 10/01/2023 | End Date: 03/31/2024

AGENCY	# INCIDENTS
Crandall Volunteer Fire Department	1007

7. Monthly report from Crandall Fire Department regarding financial matters

- a. See Appendix 1 – Current Budget

8. Crandall Fire Comments

- a. General comments: We have recently jumped through hoops trying to get all the information requested for both the Audit and the Master Planning effort to include an ISO audit and TCFP inspection. We (the Department) would like to ask the ESD board to be more active with the current projects.

CVFD Budget		Oct to Sep 2024 Actual	Oct to Sep 2025 Projected
Ordinary Income/Expense			
	Income		
	40300 - Grant Income-Training Reimburse	\$ 18,903.28	\$ -
	40000 - City of Crandall Income	\$ 502,383.87	\$ 552,072.00
	40100 - Donation & Other Income	\$ 7,770.00	\$ 13,000.00
	40200 - ESD Income	\$ 803,932.00	\$ 864,000.04
	49000 - Interest Income	\$ 70.57	
	Total Income	\$ 1,333,059.72	\$ 1,429,072.04
	Expenses		
	68700 - Uniforms and Apparel	\$ 15,368.49	\$ 15,000.00
	67400 - Training	\$ 28,653.17	\$ 25,000.00
	67000 - Reimbursement	\$ 970.37	\$ 1,000.00
	60000 - Advertising and Promotion	\$ 252.31	\$ 5,500.00
	60200 - Automobile Expense (Fuel)	\$ 82,130.97	\$ 119,032.92
	60400 - Bank Service Charges	\$ 35.00	\$ 50.00
	60500 - Certifications	\$ 702.71	\$ 1,000.00
	61700 - Computer and Internet Expenses	\$ 25,329.91	\$ 50,980.00
	62500 - Donations & Contributions		
	62600 - Dues & Subscriptions	\$ 5,489.39	\$ 5,000.00
	62700 - Equipment Repair & Maintenance	\$ 178,815.62	\$ 82,000.00
	62900- Fund Raiser Expense	\$ 1,381.00	\$ 1,000.00
	63300- Insurance Expense	\$ 53,936.35	\$ 76,985.00
	63400- Interest Expense	\$ 10,744.92	\$ -
	64000- Licenses & Fees	\$ 2.00	\$ -
	68500- Meals and Entertainment	\$ 15,950.52	\$ 5,000.00
	64900- Office Expense	\$ 3,942.76	\$ 2,400.00
	66000- Payroll Expense	\$ 986,298.08	\$ 925,824.00
	66400- Pest Control	\$ 405.00	\$ 850.00
	66500- Postage	\$ 305.44	\$ 350.00
	66700- Professional Fees	\$ 12,170.00	\$ 1,000.00
	67200- Repairs & Maintenance	\$ 10,511.41	\$ 10,000.00
	67300- Station Expense	\$ 31,910.01	\$ 67,100.00
	67500 - Taxes- Miscellaneous	\$ 50.00	\$ -
	68100 - Telephone Expense	\$ 1,313.32	\$ -
	68400 - Travel Expense	\$ 8,214.37	\$ 10,000.00
	68600 - Utilities	\$ 12,501.32	\$ 24,000.00
	Total Expense	\$ 1,487,384.44	\$ 1,429,071.92
Net Ordinary Income		\$ (154,324.72)	\$ 0.12
Net Income		\$ (154,324.72)	\$ 0.12

Oct - Nov 2024 Actual	Oct to Sep 2025 Remaining
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\$ 350.00	\$ (350.00)
\$ 230,280.00	\$ 321,792.00
\$ 12,137.88	\$ 862.12
\$ 366,367.91	\$ 497,632.13
\$ 4.57	\$ (4.57)
\$ 609,140.36	\$ 819,931.68
\$ 11,687.60	\$ 3,312.40
\$ 8,568.17	\$ 16,431.83
	\$ 1,000.00
\$ 281.56	\$ 5,218.44
\$ 9,879.44	\$ 109,153.48
	\$ 50.00
\$ 507.17	\$ 492.83
\$ 8,868.58	\$ 42,111.42
\$ (2,751.88)	\$ 2,751.88
\$ 274.84	\$ 4,725.16
\$ 33,203.02	\$ 48,796.98
	\$ 1,000.00
\$ 26,588.20	\$ 50,396.80
\$ 1,718.98	\$ (1,718.98)
	\$ -
\$ 11,518.00	\$ (6,518.00)
\$ 1,470.42	\$ 929.58
\$ 470,944.70	\$ 454,879.30
\$ 270.00	\$ 580.00
	\$ 350.00
\$ 4,640.00	\$ (3,640.00)
\$ 13,545.30	\$ (3,545.30)
\$ 12,824.82	\$ 54,275.18
\$ 24.25	\$ (24.25)
\$ 1,127.64	\$ (1,127.64)
\$ 12,616.62	\$ (2,616.62)
\$ 5,822.99	\$ 18,177.01
\$ 633,630.42	\$ 795,441.50
\$ (24,490.06)	\$ 24,490.18
\$ (24,490.06)	\$ 24,490.18