

Episcopal Church of the Nativity
Vestry Meeting Minutes
May 19, 2026
Ridley Hall

I. Attendance

Vestry present: Minda Alexander, Pamela Briggs, Gail Brown, Jennifer Dill, Jay Epps, Elizabeth Fleming, Jim Gaines, David Hardy, Andrea Jernigan, Elizabeth Knight, Tommy Lotz, Caroline Mauldin, Michael Miller, Stephanie Ortel (phone), Ben Tieslau, and Ward Wilson

Vestry absent: Erin Elliott and Mark Purvis

Clergy present: The Rev. Michael Goldsmith and The Rev. Dr. Melissa Hartley

Staff present: Austin Cook

II. Jay Epps offered the devotion and prayer. Father Michael Goldsmith called the meeting to order.

III. Minutes

No additions or changes to the April vestry meeting minutes. David Hardy made a motion to accept the April vestry minutes, Jay Epps seconded. **Motion carried.**

IV. Ministry Reports

Father Michael asked the vestry to review the ministry reports included in their packet and asked for any additional ministry reports. Father Michael highlighted the Stewardship of Creation report and thanked them for keeping the vestry updated on their work.

V. Treasurer's Report

David Hardy reviewed the April financials noting income was down for the month but expenses are on budget and year to date the budget looks good.

VI. Senior Warden Report

Minda Alexander thanked Andrea Jernigan for setting up the WhatsApp group for the vestry to better communicate with each other. She noted that the Finance Committee recently received a tour of the building construction and that the project is really coming along. Minda also circled back to last month's conversation about possibly starting a cleaning ministry. The vestry discussed this and decided that if anyone was interested in starting up this ministry could discuss this at a later time.

VII. Junior Warden Report

Tommy Lotz reported that Jabbar Jasper would take over the lawn care at Nativity starting in June. We have given notice to cancel our contract with Coleman Landscaping effective May 31st. Jabbar will be paid an additional stipend to handle the lawn care and will do on outside of his regular hours. Nativity will purchase a new electric lawn mower and weed eater. Tommy is also in conversation with Jabbar about scheduling a few parish project work days that parishioners can help with hopefully this fall.

VIII. Other Vestry Business

Pamela Briggs asked for an update on 333 Franklin St and whether the vestry needed to make a decision on that property. Minda explained that the Vine still doesn't have a projected move out date and that the vacant space is being used for Sunday School classes, etc. Father Michael stated that all the options for 333 Franklin St. will cost a lot so it might be best to finish the Becoming One Body project before focusing on that building.

There were several comments on how wonderful Youth Sunday and Evensong led by the children's choir were this past Sunday. Caroline Mauldin stated that the youth are planning a baby shower for Madi this coming Sunday and invited the vestry.

IX. Clergy Reports

Mother Melissa reported on the recent Bishop's visit stating that we confirmed 18 youth, 4 adults and received 2 people. She also commented on how wonderful youth Sunday was and noted that the service is available to watch on our website if you missed it. At Evensong we had 8 choristers lead the service and they did a great job. This coming Sunday is Pentecost and we have 3 baptisms scheduled. Christian Formation has wrapped up for the year and our seminarian Jessie Lane is finishing her time with us at the end of May.

Father Michael also commented on how wonderful Youth Sunday was and talked about how special it is to watch our youth grow up in the church. He thanked Madi and Melissa for all the work they did planning and organizing Youth Sunday. Father Michael reported that he will not be here for Pentecost but will be officiating a wedding for a parishioner out of town.

After reciting the Lord's Prayer, the meeting was adjourned.

Minutes submitted by Austin Cook.

Parish & Community Engagement Membership Vestry Report for May 2026 Kayela Allen

Parish & Community Outreach

- Last month's recap:
 - April
 - April 2nd – First Stop Maundy Thursday Shoe Distribution
 - April 16th – Wellstone Book Club met
 - April 28th – Lunch Bunch
 - Huntsville Learning Center presented
 - Snack donations for summer camp through May 31st.
 - April 29th – Spaghetti Supper
 - Served over 100 plates; great turn-out and lots of young families with kids.
- Looking forward to:
 - May
 - May 17th – ECW gathering at Mem Bryant's Home for a Mahjong Learning Game Night.
 - Projected to have about 30 women join!
 - May 18th – Parish Retreat Committee Meeting 5:30–6:30 pm.
 - We will continue planning for this year's parish retreat and finalize most details.
 - May 27th – Spaghetti Supper; last one for the season. Will pick back up in August.
 - Volunteer Opportunities:
 - Parish Engagement
 - Help with events taking place throughout the year at Nativity.
 - Community Engagement & Outreach
 - Friends of 400
 - A non-profit organization in downtown Huntsville who serves underprivileged families in many ways.
 - Contact Kayela for more info.
 - Meals on Wheels

- Update: a few new teams have been established and they have added new members to help out!
- Huntsville Learning Center
 - Snack donations for summer camp: individually wrapped, nut-free snacks.
- Equality March/Pride Parade Downtown
 - June 28th – Nativity Welcome Center open from 3:30–7:30 pm
 - Parade 4–7 pm
- Outreach: Caring for the Caregivers Luncheon
 - July 13th
- Nativity Trash Pandas Game
 - August 9th – Chorister will be singing the National Anthem, throwing out the first pitch, and enjoying the game together!
- Ministry Fair
 - August 16th
- Breakfast Together
 - August 23rd
- Nativity Fest
 - August 30th
- Parish Retreat
 - September 25th–27th
- Women’s Retreat
 - December 4th–6th at St. Bernard’s Retreat Center in Cullman.

Membership

Below is a list of names of new members and visitors.

Names of New Members:

Sarah Cox
Joshua Pastor

Names of Visitors:

Kathryn & Frank Odom
Luis Valencia & Kara Gleaves
Ethan Ebbert & Tana Gobble
Margaret & Daniel Bossaller
Ryan Earl & Jenson Keller

****Thank you all for helping everyone feel so welcomed!!**

Kayela Allen

Director of Parish & Community Engagement

CHILDREN'S MINISTRY VESTRY REPORT

April 2026

We had about 160 kids join us for the Egg Hunt on Easter morning and 50 join us for Children's Chapel. This year we split the kids into two classrooms on Angel Lane for Chapel, and it worked really well. They did a flowering cross craft and heard a story.

Club 56'ers and their parents had their final monthly meet up of the school year with dinner, fellowship, and a walk to Big Spoon for ice cream! Club 56 monthly meetups will resume the second Sunday of September. Club 56 will have the opportunity to serve together during Come One, Come All VBS. They will be taking daily service trips to Merrimack Hall and Huntsville Hospital.

20 kids joined us for Spaghetti Supper this month. We learned about creation care.

The VBS Committee is hard at work on Come One, Come All! Registration and Volunteer Registration are now open.

Children's Formation teamed up with Youth to host a cereal drive for First Stop. The cereal was delivered for their May 1st breakfast.

The Parents of Young Children Group had their monthly meet up with pizza and playtime for the kids in the Nursery.

Emily Cantrell

Director of Christian Formation

Nativity Youth & Young Adults – May 2026

What we have been doing recently:

- Confirmation Sunday (18 youth confirmed)
- Painted our first ceiling tile for the Loft space
- Senior Send-Off Dinner (5 youth + families attended)
- End of year EYC
- Youth Sunday w/ Senior Sermons

What's coming up:

- Summer Outreach Project at Second Mile

Our program year has come to a close! I am so proud of all our youth, especially our graduating seniors. This is my first full graduating class, and these youth will always hold a special place in my heart. I cannot wait to see what they go out and do in this big world! My hope is that you all were able to hear their sermons this past Sunday, but if not, you are highly encouraged to go listen!

Confirmation Sunday was May 3rd, and we had 18 youth be confirmed by the bishop! What a special Sunday every year! On the Thursday before, we invited graduating seniors and their parents to attend the Thursday night service, then join for dinner. Nancy Crunkleton, Susan Morely, and Mother Rosie helped make the night beautiful and special for everyone attending. I am so grateful for the ways this parish shows up for each other.

We are preparing for our summer outreach project of painting a mural at Second Mile, designed by our own Diana Sommer. If anyone has experience with exterior painting, we would love the advice or assistance!!

Young adults at Nativity continue to grow! More men have been added to the biscuit team, and we will have a couple Sundays of intentional fellowship this summer.

AGAPE! And thank you all for your support!

-Madeleine Bell-Colpack

Music Report for Vestry

Submitted by Aaron Tan on May 13, 2026

There was no music vestry report for April, so this report covers from March 14 to May 13.

Musical services and events

We had several notable musical offerings since the last Vestry meeting:

- **Sunday, March 15: “Verleih uns Frieden”** — we had a hugely successful concert for choir, orchestra, and organ featuring the Chancel Choir, Nativity Choristers, and an orchestra of horns and strings, as well as an organ concerto by Josef Rheinberger. An audience of almost 250 attended. This was a collaborative effort between the American Guild of Organists, Nativity, and guest conductor Aaron Jackson (Director of Music, First Baptist Huntsville). We had a low turnout for the Choristers due to Spring Break, but a promotional mention was still given to the audience of the benefits of this program.
- **Holy Week & Easter 2026** — the Parish Choir, Chancel Choir, Nativity Choristers, and Schola all participated in Holy Week and Easter services: the Parish Choir sang for Maundy Thursday and was joined by the Nativity Choristers for the 8:45am Easter Day service, while the Chancel Choir sang Good Friday, Vigil, and the 11am Easter Day services. The Compline Schola presented a festive Communion motet at both services on Easter Day.



- **Choral Evensong, April 19** — the Chancel Choir sang a service of Choral Evensong for Eastertide, preceded by a 30-minute recital by Aaron Tan. It was modestly well-attended.
- **Compline, May 3** — the Schola sang its final Compline service of the year on May 3. It was modestly well-attended.
- **Market Music, Thursdays at 5:15pm** — we had a successful inaugural Market Music mini-recital on May 7, with an appreciate audience of about 40 people. This is a great way to enable market-goers to have a friendly avenue to see and experience our beautiful church and organ.

Looking Ahead

- **May 17: “A Chorister’s Evensong”** — the Nativity Choristers sing their own service of Choral Evensong this coming Sunday. As usual, a half-hour organ recital at 4:30pm precedes the 5pm service.

- **May 24: “Nativity Music Recital”** — music students part of the Chorister program and Nativity’s families will present a small recital in Bibb Chapel to showcase their work on piano, organ, voice, and harp.
- **June 29–July 1: Chorister Summer Camp** — in collaboration with St. Thomas Episcopal and Holy Spirit Catholic, Nativity is offering a free three-day music camp, which runs from 9am–2pm each day, culminating in a sung Evensong service led by the camp participants.
Registration: www.tinyurl.com/ChoristerCamp2026.

Respectfully submitted,

Aaron Tan

Communications Report
Spring 2026
Amy Brooks

It has been a busy few months at Nativity! When construction first began, we were all a bit nervous about maintaining the life of the church with limited space. As the keeper of the calendar, I was particularly nervous about the puzzle that would become a large part of my job this year. I am pleased that we have been able to keep doing the things that keep Nativity growing and vibrant. It has been a challenge at times to find suitable spaces, but with compromise and creativity we have been able to make it work!

The system upgrade in Bibb Chapel has made worship more accessible to those with hearing issues. We have also upgraded the system to have the ability to pipe the sound from the Nave into Bibb and have a real time feed on the television for overflow. The sound was noticeably better during Easter services.

The Quarterly Steeple was sent May 1st. There will continue to be weekly emails and notes in the bulletin on Sunday.

Church of the Nativity: Stewardship of Creation Group Meeting

Minutes: April 20th 2026

Attendees: *Dave Chadwick, Terry Clevenger, Freya Neely, Loch Neely*

We opened the meeting with a prayer

Wildflower Walk March 15th

Several group members and their children joined participated in a walk on the Wildflower trail. We found many beautiful wildflowers, enjoyed exploring the creek and said a prayer for God's wonderful Creation.

Creation Care Sunday April 26th

We will have a table in the foyer of Ridley Hall 10-11am on April 26th for Creation Care Sunday. We will have some SoC handouts and John Gatta books. We welcome group members to stop by and bring any other items for the table that may be of interest to our Nativity community.

Greene Street Market:

We will have a table for Nativity Stewardship of Creation at Greene Street Market on 14th May. We are requesting donations of small native plants and herbs and bird nesting boxes that we can offer at the table.

Sunday School class:

We still have several John Gatta "Green Gospel" available for interested people.

Freya has an Alabama focused curriculum that we can possibly use for a 2027 Sunday School class.

Schedule for Nativity recycling:

Our efforts for recycling have been a bit inconsistent recently so let's try to get back onto a regular schedule. Terry is checking for recycling most weeks after Bible School but in addition we have the schedule below for pickup of paper + cardboard from the printer room. Remember you can also check the bin in the corner of Ridley Hall for aluminum cans. We typically add the cans to our domestic recycling. Replacement black bags for the bin are in the kitchen.

Dave Chadwick	4/19/2026	5/24/2026	6/28/2026
Clarissa Sharp	4/26/2026	5/31/2026	7/5/2026
Tim Tolar	5/3/2026	6/7/2026	7/12/2026
Jack Fitzpatrick	5/10/2026	6/14/2026	7/19/2026
Terry Clevenger	5/17/2026	6/21/2026	7/26/2026

Church of the Nativity website:

We have the go-ahead from Father Michael and Amy Brooks to Create a Stewardship of Creation Web Page for the Nativity Website

We will need to supply content and keep the page up to date. Initial content will be based on our tri-fold flyer. Dave to submit initial content but additional content contributions are welcome.

Episcopal Church of the Nativity
Finance Committee Meeting Minutes
Tuesday May 12, 2026
Ridley Hall

I. Attendance

Committee members present: Gary Anglin, Minda Alexander, Allen Daniels, David Hardy, Tommy Lotz

Clergy present: Rev. Michael Goldsmith, Rev. Rosie Veal Eby and Rev. Dr. Melissa Hartley

Staff present: Austin Cook

II. Minutes

David Hardy reviewed the April financials noting that income is slightly down but expenses are on budget for the month. The committee discussed a few items in detail including credit card fees. The committee agreed that the budget should probably be adjusted for 2027.

Father Michael gave an update on the Becoming One Body campaign and recent meeting with Richard Rogers. Father Michael explained that we are planning to share a construction update video every other month and continue to encourage people to donate to the campaign. Stewardship will remain the same for this year and we will plan to have a close the gap campaign starting in December or January to hopefully coincide with the reopening of the building.

Austin reported that with the next payment to Fite, the money market account at Synovus will be depleted. The committee agreed to move all the remaining accessibility money at Morgan Stanley to the Synovus money market account to make paying bills easier. Austin will initiate that transfer and the necessary approvals.

Austin also gave an update on the transfer of banking to Premier Bank reporting that we are still getting the signature cards signed and once they are signed the accounts will all be set up. After that, Premier Bank will install a new check deposit machine in Austin's office and we will start transferring everything to Premier Bank. There was a question about the online bill pay. Austin reported that we still have that as an option but since Premier Bank offers positive pay at no cost, we will most likely use positive pay instead of the online bill pay. Positive pay tracks all the checks and ensures that they are cashed as written and simplifies the check approval process for check signers.

No further discussion. Minutes submitted by Austin Cook.

Statement of Financial Position for Period 4 - April
Company#: 1 Name: Church of the Nativity
Fiscal Year Beginning 1/1/2026

<u>Account</u>	<u>YTD Current</u>
Current Assets	
Cash/Checking - First Commercial (General)	\$84,312.76
Cash/Checking - Synovus Venmo Transfers	\$100.00
Cash/MM (Synovus) General Fund	\$306,924.80
Morgan Stanley MM	\$1,558,334.31
Rector's Discretionary Fund	\$372.44
Curate Discretionary Fund	\$2,708.98
Outreach Missioner Discretionary Fund	\$2,002.39
Deacon Discretionary Fund	\$193.04
Flower Guild Checking (Regions)	\$12,490.17
Flower Guild CD's (Regions)	\$10,471.47
Total Current Assets	\$1,977,910.36
Fixed Assets	
Building & Improvements	\$6,000,000.00
333 Franklin St. Property	\$900,000.00
Greene Street Property	\$392,776.25
Highland Ave Rectory	\$619,542.41
Total Fixed Assets	\$7,912,318.66
Restricted Assets	
Endowment Funds - Episc Diocese of AL	\$1,181,361.89
Custodial Funds - Episc Diocese of AL	\$129,115.64
Total Restricted Assets	\$1,310,477.53
ASSETS	\$11,200,706.55
LIABILITIES & EQUITY	
Liabilities & Designated Funds	
LOANS	\$0.00
Withholdings	
Withholdings	\$1,080.84
Total Withholdings	\$1,080.84
Designated Funds	
Special Funds	(\$1,700,984.31)
Total Designated Funds	(\$1,700,984.31)

Statement of Financial Position for Period 4 - April
Company#: 1 Name: Church of the Nativity
Fiscal Year Beginning 1/1/2026

<u>Account</u>	<u>YTD</u> <u>Current</u>
Temp. Restricted Checking Accounts	
Miscellaneous Liabilities	\$0.00
Rector's Discretionary Fund	(\$372.44)
Curate Discretionary Fund	(\$2,708.98)
Deacon Discretionary Fund	(\$193.04)
Daughters of the King (Regions)	\$0.00
Flower Guild Checking (Regions)	(\$12,490.17)
Flower Guild CD's (Regions)	(\$10,471.47)
Outreach Missioner Discretionary Fund	(\$2,002.39)
Total Temp. Restricted Checking Accounts	(\$28,238.49)
Total Liabilities & Designated Funds	(\$1,728,141.96)
Equity	
Special Ministry Events	\$0.00
Food Services	(\$3,199.86)
Retained Earnings	(\$9,469,364.73)
Total Equity	(\$9,472,564.59)
TOTAL LIABILITIES & EQUITY	(\$11,200,706.55)

Budgeted Financial Statement for Period 4 - April
Company#: 1 Name: Church of the Nativity
Fiscal Year Beginning 1/1/2026
Fund Name: 0 General Fund / Department Name: 0 General Operating

Acct # Description NET INC/(EXP)	Budget Annual	Budget for Period	Actual for Period	Budget YTD	Actual YTD	Actual for Period Last Year	Actual YTD Last Year	Actual Annual Last Year
INCOME								
Pledges and Plate	\$1,894,392.48	\$157,866.05	\$126,958.45	\$631,464.08	\$697,639.45	\$135,356.91	\$664,220.07	\$1,803,230.41
Misc. Income	\$97,000.00	\$8,083.35	\$15,981.65	\$32,333.20	\$30,185.78	\$18,647.31	\$42,117.74	\$167,924.60
TOTAL INCOME	\$1,991,392.48	\$165,949.40	\$142,940.10	\$663,797.28	\$727,825.23	\$154,004.22	\$706,337.81	\$1,971,155.01
EXPENSES								
Diocese & Missions	\$227,325.55	\$18,943.80	\$15,235.02	\$75,775.15	\$83,720.36	\$15,869.84	\$79,467.57	\$214,633.18
Outreach	\$189,425.00	\$15,785.51	\$24,001.25	\$63,140.92	\$70,005.00	\$23,001.30	\$68,005.10	\$182,890.52
Salaries and Benefits	\$1,099,122.84	\$91,593.59	\$91,803.92	\$366,374.12	\$368,800.90	\$87,122.44	\$330,874.21	\$1,029,231.81
PARISH OPERATIONS								
Supplies	\$42,250.00	\$3,520.86	\$3,224.12	\$14,083.12	\$15,918.73	\$3,381.31	\$16,788.46	\$45,766.79
Computer Expenses	\$15,300.00	\$1,275.01	\$1,216.71	\$5,099.92	\$4,883.24	\$1,197.46	\$4,835.19	\$15,804.83
- Parish Expenses	\$29,775.00	\$2,481.27	\$2,410.29	\$9,924.84	\$11,585.31	\$2,219.82	\$13,013.94	\$28,963.12
Clergy Expenses	\$13,200.00	\$1,100.02	\$583.78	\$4,399.84	\$3,277.17	\$477.68	\$2,666.27	\$11,696.33
TOTAL PARISH OPERATIONS	\$100,525.00	\$8,377.16	\$7,434.90	\$33,507.72	\$35,664.45	\$7,276.27	\$37,303.86	\$102,231.07
- PARISH FORMATION PROGRAMS								
CHRISTIAN FORMATION - CHILDREN	\$21,000.00	\$1,750.03	\$1,709.49	\$6,999.76	\$4,655.64	\$2,331.33	\$7,273.56	\$21,587.13
CHRISTIAN FORMATION - ADULT	\$9,495.00	\$791.26	\$474.05	\$3,164.92	\$2,517.31	\$235.00	\$1,535.25	\$5,971.70
- CHRISTIAN FORMATION - YOUTH	\$22,500.00	\$1,875.02	\$1,400.62	\$7,499.84	\$6,441.04	\$1,760.87	\$6,666.87	\$19,498.87
TOTAL - PARISH FORMATION PROG	\$52,995.00	\$4,416.31	\$3,584.16	\$17,664.52	\$13,613.99	\$4,327.20	\$15,475.68	\$47,057.70
PARISH PROGRAM								
- WORSHIP	\$1,800.00	\$150.01	\$233.00	\$599.92	\$287.50	\$148.80	\$159.48	\$867.22
- ALTAR GUILD	\$2,800.00	\$233.36	\$0.00	\$933.12	\$1,637.62	(\$35.29)	\$1,038.42	\$3,225.61
- PARISH & COMMUNITY ENGAGEMENT	\$22,150.00	\$1,845.87	\$2,406.60	\$7,383.04	\$8,581.24	\$1,804.49	\$4,693.04	\$19,848.53
- PASTORAL CARE	\$300.00	\$25.01	\$0.00	\$99.92	\$54.72	\$0.00	\$0.00	\$93.26
- MUSIC	\$47,000.00	\$3,916.69	\$4,145.26	\$15,666.48	\$13,216.21	\$5,628.00	\$15,860.08	\$48,605.48
- STEWARDSHIP	\$4,500.00	\$375.01	\$0.00	\$1,499.92	\$0.00	\$0.00	\$0.00	\$1,193.15
- PILGRIMAGE & RECONCILIATION	\$600.00	\$50.00	\$0.00	\$200.00	\$126.30	\$0.00	\$72.87	\$271.16
TOTAL PARISH PROGRAM	\$79,150.00	\$6,595.95	\$6,784.86	\$26,382.40	\$23,903.59	\$7,546.00	\$21,823.89	\$74,104.41
PHYSICAL PLANT								

Budgeted Financial Statement for Period 4 - April
 Company#: 1 Name: Church of the Nativity
 Fiscal Year Beginning 1/1/2026
 Fund Name: 0 General Fund / Department Name: 0 General Operating

Acct # Description	Budget Annual	Budget for Period	Actual for Period	Budget YTD	Actual YTD	Actual for Period Last Year	Actual YTD Last Year	Actual Annual Last Year
- BUILDING & GROUNDS	\$204,300.00	\$17,025.05	\$14,003.63	\$68,099.60	\$55,661.91	\$15,843.37	\$62,657.22	\$194,738.06
- LAWN & GARDEN	\$15,050.00	\$1,254.19	\$1,256.93	\$5,016.48	\$3,808.38	\$1,534.18	\$4,209.00	\$13,497.98
- NON-CORE FACILITY EXP	\$23,500.00	\$1,958.35	\$843.91	\$7,833.20	\$3,244.65	\$746.97	\$4,211.57	\$32,017.76
TOTAL PHYSICAL PLANT	\$242,850.00	\$20,237.59	\$16,104.47	\$80,949.28	\$62,714.94	\$18,124.52	\$71,077.79	\$240,253.80
- CAPITAL RESERVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$1,991,393.39	\$165,949.91	\$164,948.58	\$663,794.11	\$658,423.23	\$163,267.57	\$624,028.10	\$1,890,402.49
TOTAL NET INC/(EXP)	(\$0.91)	(\$0.51)	(\$22,008.48)	\$3.17	\$69,402.00	(\$9,263.35)	\$82,309.71	\$80,752.52

	<u>Beg. Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Difference</u>	<u>Ending Balance</u>
Designated Funds					
21000 *Capital Improvement Re	\$177,949.76	\$0.00	\$0.00	\$0.00	\$177,949.76
21001 Cap Reserve/Surplus Prio	\$20,608.94	\$0.00	\$0.00	\$0.00	\$20,608.94
21025 *Elevator Fund	\$1,399,355.87	\$39,958.16	\$308,517.29	(\$268,559.13)	\$1,130,796.74
21030 Staff Bonus Pool	\$28,089.06	\$1,916.67	\$0.00	\$1,916.67	\$30,005.73
21077 Outreach Special Funds	\$3,590.83	\$2,000.00	\$500.00	\$1,500.00	\$5,090.83
21080 *Outreach - Greene St. M	\$24,062.12	\$0.00	\$0.00	\$0.00	\$24,062.12
21094 Outreach Missioner Donat	\$3,619.14	\$0.00	\$0.00	\$0.00	\$3,619.14
21200 Rob McCown Acolyte Trus	\$1,121.23	\$0.00	\$0.00	\$0.00	\$1,121.23
21300 Frances Jones	\$3,025.71	\$0.00	\$0.00	\$0.00	\$3,025.71
21350 Sophye Lowe Young Fund	\$3,630.28	\$0.00	\$0.00	\$0.00	\$3,630.28
21400 Ann Daly Reynolds	\$1,553.42	\$0.00	\$0.00	\$0.00	\$1,553.42
21650 Sue Fleming Memorial Tr	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
21750 Weller Memorial	\$3,024.51	\$0.00	\$0.00	\$0.00	\$3,024.51
21800 Legacy Society	\$675.08	\$0.00	\$0.00	\$0.00	\$675.08
21999 Children's Christian Form	\$4,268.89	\$0.00	\$0.00	\$0.00	\$4,268.89
22005 Joffrion Building Repairs	\$210.00	\$0.00	\$0.00	\$0.00	\$210.00
22006 Preventive Maintenance	\$8,011.61	\$0.00	\$0.00	\$0.00	\$8,011.61
22007 Organ Maintenance/Repa	\$37,667.45	\$25,050.00	\$0.00	\$25,050.00	\$62,717.45
22025 Nativity Historic Preserva	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
22050 Nativity Cookbook	\$449.73	\$1,252.00	\$96.88	\$1,155.12	\$1,604.85
22099 Memorial Funds (Undesig	\$59,250.49	\$2,575.00	\$0.00	\$2,575.00	\$61,825.49
22100 Needlepoint Guild	\$4,206.42	\$0.00	\$0.00	\$0.00	\$4,206.42
22110 ECW Funds	\$1,251.65	\$0.00	\$0.00	\$0.00	\$1,251.65
22115 Daughters of the King	\$2,521.13	\$111.00	\$123.14	(\$12.14)	\$2,508.99
22116 DOK Jane Wacaster Cross	\$950.00	\$0.00	\$0.00	\$0.00	\$950.00
22117 DOK Nat'l Dues Assistance	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
22130 Altar Guild Special Fund	\$11,248.45	\$0.00	\$0.00	\$0.00	\$11,248.45
22150 Garden Guild	\$6,752.58	\$0.00	\$131.42	(\$131.42)	\$6,621.16
22160 Flower Guild	\$2,900.00	\$0.00	\$2,900.00	(\$2,900.00)	\$0.00
22175 Memorial Garden Fund	\$5,356.14	\$400.00	\$295.05	\$104.95	\$5,461.09
22190 Hymnals/Prayer Books -	\$592.29	\$0.00	\$0.00	\$0.00	\$592.29
22200 Cursillo Special Fund	\$3,882.17	\$0.00	\$150.00	(\$150.00)	\$3,732.17
22225 Centering Prayer	\$498.37	\$0.00	\$0.00	\$0.00	\$498.37
22300 Jennings Library Fund	\$4,898.37	\$0.00	\$0.00	\$0.00	\$4,898.37
22325 Discretionary Fund	\$110.00	\$5,115.00	\$5,210.00	(\$95.00)	\$15.00
22425 Parish Event Scholarships	\$2,428.00	\$0.00	\$0.00	\$0.00	\$2,428.00
22500 Nativity Friends of Music	\$852.26	\$0.00	\$0.00	\$0.00	\$852.26
22501 Choir England Trip	\$20,231.96	\$0.00	\$0.00	\$0.00	\$20,231.96
22502 Choir Fundraiser	\$3,448.00	\$0.00	\$0.00	\$0.00	\$3,448.00
22510 Music Department Specia	\$16,333.50	\$1,000.00	\$0.00	\$1,000.00	\$17,333.50
22520 Children's Choir	\$869.64	\$0.00	\$0.00	\$0.00	\$869.64
22700 Event Fees & Expenses	\$6,362.08	\$850.00	\$1,203.69	(\$353.69)	\$6,008.39
22750 EYC Funds	\$4,344.00	\$0.00	\$0.00	\$0.00	\$4,344.00
22760 EYC Fundraiser	\$3,976.15	\$0.00	\$0.00	\$0.00	\$3,976.15
22775 Van Rental Fund	\$7,133.67	\$0.00	\$0.00	\$0.00	\$7,133.67
22825 Harry Townes Residuals	\$227.41	\$8.85	\$0.00	\$8.85	\$236.26
23100 Women's Retreat	\$1,383.47	\$0.00	\$300.00	(\$300.00)	\$1,083.47
23200 Men's Ministry	\$25.57	\$0.00	\$0.00	\$0.00	\$25.57
23400 Spritual Development	\$17,369.19	\$0.00	\$0.00	\$0.00	\$17,369.19
25500 Franklin St. Deposits/Fee	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
25600 Rectory Expenses	\$6,062.10	\$0.00	\$0.00	\$0.00	\$6,062.10
25700 Clergy Sabbatical Fund	\$10,624.94	\$208.34	\$0.00	\$208.34	\$10,833.28
26004 Computer Capital Reserv	\$505.71	\$0.00	\$0.00	\$0.00	\$505.71
26006 Stephen Ministry Training	\$293.00	\$0.00	\$0.00	\$0.00	\$293.00
26008 AV Upgrade Project	\$448.95	\$0.00	\$0.00	\$0.00	\$448.95
26010 Senior Ministry	\$8,304.70	\$0.00	\$0.00	\$0.00	\$8,304.70
26065 Church Merchandise	(\$1,383.34)	\$0.00	\$0.00	\$0.00	(\$1,383.34)
26070 Parish Weekend	\$994.11	\$0.00	\$0.00	\$0.00	\$994.11
Total Designated Funds	\$1,939,966.76	\$80,445.02	\$319,427.47	(\$238,982.45)	\$1,700,984.31