

Episcopal Church of the Nativity  
Vestry Meeting Minutes  
March 18, 2025  
Joffrion Library

I. Attendance

Vestry present: Minda Alexander, Gary Anglin, Pamela Briggs, Gail Brown, Tommy Cantey, Erin Elliott, Jay Epps, Elizabeth Fleming, David Hardy, Elizabeth Knight, Tommy Lotz, Caroline Mauldin, Mark Purvis, Charles Ray, Rhonwyn Watson, Carter Wells, and Ward Wilson

Vestry absent: Mary Coral Murphree

Clergy present: The Rev. Michael Goldsmith, The Rev. Dr. Melissa Hartley, The Rev. Rose Veal Eby

Staff present: Austin Cook

II. Charles Ray offered a devotional. Father Michael Goldsmith called the meeting to order.

III. Minutes

No additions or changes to the February Vestry meeting minutes. Tommy Cantey made a motion to accept the minutes, Erin Elliott seconded. **Motion carried.**

IV. Ministry Reports

Father Michael asked the Vestry to review the ministry reports included in their packet and asked for any additional ministry reports. No additional reports or comments.

V. Treasurer's Report

Gary Anglin reviewed the February financials explaining that pledge and plate were down in January but have recovered the difference in February. Our income is now even compared with this time last year. He noted that expenses are up slightly but are not concerning. Gary gave an update on annual stewardship explaining that we are short about \$95,000 of our goal for stewardship. We have 293 pledges where last year we had 328. Letters went out last week reminding people to turn in a pledge card for both annual stewardship and the capital campaign. He said that even if all of the expected pledges do not come in, it seems like people are still giving, so he isn't concerned about the budget.

For the Becoming One Body campaign, we have 184 pledges totaling about \$2.85 million, with a combined total of \$3.7 million. We are currently about \$730,000 short of our goal for this campaign. Once we have the final contract from Fite, we will have a better idea of actual construction costs and when payments will need to be made. The campaign chairs are meeting with Richard Rogers from Horizons on April 1<sup>st</sup> to make a plan for next steps.

Gary gave a report from the Nativity cookbook committee explaining that they have been working for the last few years on a new cookbook for Nativity. He explained that this will be much more than a cookbook but will also have artwork, stories, etc. that capture of the history and present life of Nativity. The book will retail for about \$50. The committee would like to order 3,000 copies of this book and they have a plan for distribution which includes presales, sales at Greene St. holiday markets, and displaying copies in several local stores. Once they sell 1500-1600 copies, they will have broken even and all profits will go to the Becoming One Body campaign. The cost to order the books is \$70,000 and the cookbook committee would like to ask the vestry if Nativity would cover the printing costs. After some discussion, Caroline Mauldin made a motion to approve paying for the Nativity cookbook, Rhonwyn Watson seconded. Motion carried.

VI. Senior Warden Report

Carter Wells reviewed the current issues of rats in the attic of the office building and Ridley Hall and the efforts he and several others have gone to to investigate the issue and to get quotes from several sources to compare to the quote from Orkin. Carter explained that most of the companies who provide pest control do not offer insulation installation or outsource that work to another company. Orkin will provide the removal of the rats, cleaning and treatment of the space and installation of new insulation that is treated to prevent rats returning to that space. The vestry discussed this issue at length. Charles Ray made a motion to approve the contract from Orkin and move forward with the work, Rhonwyn Watson seconded. Motion carried with all vestry members voting in favor.

VII. Junior Warden Report

Minda Alexander did not have a report at this time.

VIII. Clergy Reports

Mother Melissa gave an update on the Director of Music search explaining that they have scheduled in person interviews with three candidates over the next few weeks. The interview process will include a recital, choir practice, interview, and dinner with members of the committee. She also reported that Bishop Glenda

Curry will be here on March 30<sup>th</sup> for confirmation. We currently have 25 people who are being confirmed or received at the 11am service.

Mother Rosie reported that the Habitat Women's Build is this Thursday and Saturday and they have lots of volunteers helping with this project. Mother Rosie also highlighted Madi Bell-Colpack complementing her on a great job with our Young Adult Ministry program. We have an active and engaged young adults group at Nativity that Madi has worked hard to grow.

Father Michael announced that we have hired a new Director of Parish Engagement, Kayela Allen, who started today. She has lots of experience with church ministry and is excited to be working at Nativity. Father Michael thanked the staff for all their hard work over the last few weeks while we have been working to fill this position. Father Michael also gave a brief update on the progress of the Terminix litigation.

After reciting the Lord's Prayer, the meeting was adjourned.

Minutes submitted by Austin Cook.

# CHILDREN'S MINISTRY VESTRY REPORT

February 2025

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Children's Council met to discuss important topics including Easter, Lent, and VBS. Chairs have been selected for Easter and most VBS leadership positions. We will be doing a Construction theme for VBS to coincide with our upcoming renovations.

The 2025 Eucharist Instruction Class was honored at Celebration Day on February 23 at 8:45. Their communion bread was served at both services as well as on the Men's Retreat.

Club 56'ers and their parents met for their monthly meet up with dinner and fellowship. We had 9 families in attendance.

Spaghetti Suppers continued this month with the children making prayer rocks in preparation for Lent. We had an all-time high of 16 children in attendance. An additional 10 take home bags were taken for those who could not stay for programming.

A story ran in the Episcopal News Service about our Sensory Room! The piece focused on creating a space for all the children of our church. The room continues to be staffed each week for use by reservation for those registered for the space.

A new curriculum that the diocese has partnered with called Storymakers was ordered. Madi and I are planning to use the curriculum at different times throughout the year as an additional resource and learning tool for our kids. This curriculum will serve as a resource that is continuous and will be familiar for ages Pre-K through 12<sup>th</sup> grade.

Preparations are being made for Summer Formation. An initial planning meeting was held with Mother Melissa and Madi.

**Emily Cantrell**

Director of Christian Formation

## **Nativity Youth & Young Adults – March 2025**

What we have been doing recently:

- 2 youth in attendance @ Happening
- 1st Ski Trip since 2018 (18 youth in attendance)

What's coming up:

- Oh! The Pasta-bilities Bible Study during Lent
- Special Session Welcome Packs
- Confirmation
- Senior Sermon Sunday

Excited to report that our ski trip was INCREDIBLE! Travel went smoothly, we had the BEST chaperones, and all the youth hung out together all weekend! Truly, it was a fulfilling trip that I hope will lead into so many new opportunities and relationships for our group.

Young adult ministry is in full swing! We cooked a meal for the Canterbury college group for St. Patrick's day and have two evenings planned for April & May with the flower guild and altar guild.

EYC on Sunday nights still need many meals covered for the semester! If you or anyone you know would like to help, please let Madi know!

**AGAPE! And thank you all for your support!**

-Madeleine Bell-Colpack

## Stewardship Committee Report for March

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The Stewardship Committee would like to thank all members who have submitted their annual pledges. We are pleased to report that the average pledge is strong but we are still lagging a bit behind in the number of pledges and the total dollars pledged. We encourage all members who have not yet pledged to do so.

Gratefully submitted,

Patrick Robbins

The Episcopal Church of the Nativity  
Buildings and Grounds Committee Meeting Notes  
March 3, 3035

Present: Joe Cooper, Fr. Michael Goldsmith, Loch Neely, Emily Rodgers, Chris Singer, Ralph Shuey and Carter Wells

Fr. Michael opened the meeting with a prayer.

Fr. Michael expressed his gratitude for Chris Singer filling in as chairman of the Buildings and Grounds Committee when Carter Wells became Senior Warden. He noted the importance of continuity, especially with the Accessibility Project.

Chris asked Carter to give an update on the rats in the attic of Ridley Hall and the Office building. After Carter completed his summary, there was a discussion of how best to move forward. Loch suggested asking Orkin to remove the insulation and treat the area but not re-install insulation. Carter reported he will meet with the Orkin inspector on Friday.

Chris reported leaks in the roof of the Franklin Street building. Emily gave a report in Andy Kelly's absence of his assessment and remedy. While the committee agreed with Andy's remedy, they were not comfortable with having a parishioner do the work. Fr. Micheal noted Fleming Roofing is Nativity's preferred roofer. Chris asked for a call with Andy Kelly.

Fr. Michael reported on the quote from Verta to provide needed A/V equipment to Bibb Chapel. He noted the Accessibility Committee has agreed the scope of work falls within the need to increase accessibility and agreed to use funds to pay for the project.

Chris asked if there was a plan to make the double doors to the Nave level with the brick sidewalk. Fr. Michael said he spoke with Shane Warsel about doing the work. Shane has agreed to do the work and plans to begin after Easter.

The meeting was adjourned.  
Submitted by Emily Rodgers

Episcopal Church of the Nativity  
Finance Committee Meeting Minutes  
Tuesday March 11, 2025  
Joffrion Library

I. Attendance

Committee members present: Minda Alexander, Gary Anglin, Jim Reddy, Carter Wells, and Rhonwyn Watson

Clergy present: Rev. Michael Goldsmith and Rev. Rosie Veal Eby

Staff present: Austin Cook (via phone)

II. Minutes

Father Michael opened the meeting with a prayer.

Gary Anglin reviewed the February financials noting that pledge and plate are up and have made up for last month's income. We are now on target for the budget year to date. There are no expenses in February that are of concern.

Father Michael gave an update on annual stewardship and the capital campaign explaining that another set of letters went out this past week to those who had not yet pledged to either campaign. We have asked that all pledges be submitted by March 23<sup>rd</sup>. Currently, we are behind in annual stewardship by about 50 pledges.

Father Michael also reported that the committee to hire a new Director of Music and Organist have narrowed their search down to three candidates and are bringing them to Huntsville for the next part of the interview process. Their travel and hotels will cost about \$2,000. This will come out of salaries and benefits since that account is under budget for the year. He also explained that we have recently hired someone for the Director of Parish Engagement and she will start March 18<sup>th</sup>.

Father Michael reviewed the quote from Verta to update the hearing assist system in Bibb Chapel and the Nave because it is not working. The estimated cost of the updated system is about \$50,000. He reported that he has spoken with the Vestry and the Accessibility Committee and everyone agrees to pay for this out of the Accessibility funds since it relates to making our services accessible to all.

There was a question about planning for a loan for the accessibility project and the consensus is to wait for a fee schedule from the construction company before working on a loan.



Carter Wells gave an update on the issue with rats in the attic of the office building and Ridley Hall. He has investigated this issue with members from the parish, Emily Rodgers, and the representative Orkin. The cost to eliminate the rats, clean the space and put new rat deterrent insulation in is about \$96,000. He noted that the insulation is about \$59,000. The Finance Committee agreed to obtain a second quote to ensure this is a fair price for the work. They did note that they would prefer to work with Orkin since they manage the rest of the pest control for the church, including the termite bond. It was agreed that if the Vestry approves to move forward with this work, the Finance Committee recommends paying for it out of Capital Reserves (account 21000).

Gary gave an update on the new Nativity cookbook, explaining that a committee has been working on putting together a new cookbook for Nativity for several years. It will be full of recipes, photos, stories, artwork, etc. The committee hopes to print 3,000 copies and sell each copy for \$45-50. They have spoken with several retailers in town to help sell the cookbook as well. The committee is asking for the Vestry to front the cost of printing, which would be about \$70,000. They plan to break even after selling 1500-1600 copies and all profits from the sales would go to the Becoming One Body campaign. The Finance Committee discussed this and agreed to recommend to the Vestry to front the cost for the cookbook.

No further discussion. Minutes submitted by Austin Cook.

Statement of Financial Position for Period 2 - February  
Company#: 1 Name: Church of the Nativity  
Fiscal Year Beginning 1/1/2025

<u>Account</u>	<u>YTD Current</u>
<b>Current Assets</b>	
Cash/Checking - First Commercial (General)	\$192,024.39
Cash/Checking - Synovus Venmo Transfers	\$100.00
Cash/MM (Synovus) General Fund	\$797,835.90
Morgan Stanley MM	\$1,498,760.09
Rector's Discretionary Fund	\$390.87
Curate Discretionary Fund	\$93.00
Outreach Missioner Discretionary Fund	\$70.65
Deacon Discretionary Fund	\$193.04
Flower Guild Checking (Regions)	\$9,670.92
Flower Guild CD's (Regions)	\$8,160.37
<b>Total Current Assets</b>	<b>\$2,507,299.23</b>
<b>Fixed Assets</b>	
Building & Improvements	\$6,000,000.00
333 Franklin St. Property	\$900,000.00
Greene Street Property	\$392,776.25
Highland Ave Rectory	\$619,542.41
<b>Total Fixed Assets</b>	<b>\$7,912,318.66</b>
<b>Restricted Assets</b>	
Endowment Funds - Episc Diocese of AL	\$1,067,405.16
Custodial Funds - Episc Diocese of AL	\$121,978.32
<b>Total Restricted Assets</b>	<b>\$1,189,383.48</b>
<b>ASSETS</b>	<b>\$11,609,001.37</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities &amp; Designated Funds</b>	
<b>LOANS</b>	<b>\$0.00</b>
<b>Withholdings</b>	
Withholdings	\$939.70
<b>Total Withholdings</b>	<b>\$939.70</b>
<b>Designated Funds</b>	
Special Funds	(\$2,236,980.65)
<b>Total Designated Funds</b>	<b>(\$2,236,980.65)</b>

Statement of Financial Position for Period 2 - February  
Company#: 1 Name: Church of the Nativity  
Fiscal Year Beginning 1/1/2025

<u>Account</u>	<u>YTD</u> <u>Current</u>
<b>Temp. Restricted Checking Accounts</b>	
Miscellaneous Liabilities	\$0.00
Rector's Discretionary Fund	(\$390.87)
Curate Discretionary Fund	(\$93.00)
Deacon Discretionary Fund	(\$193.04)
Daughters of the King (Regions)	\$0.00
Flower Guild Checking (Regions)	(\$9,670.92)
Flower Guild CD's (Regions)	(\$8,160.37)
Outreach Missioner Discretionary Fund	(\$70.65)
<b>Total Temp. Restricted Checking Accounts</b>	<b>(\$18,578.85)</b>
<b>Total Liabilities &amp; Designated Funds</b>	<b>(\$2,254,619.80)</b>
<b>Equity</b>	
Special Ministry Events	\$0.00
Food Services	(\$4,056.11)
Retained Earnings	(\$9,350,325.46)
<b>Total Equity</b>	<b>(\$9,354,381.57)</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>(\$11,609,001.37)</b>

Budgeted Financial Statement for Period 2 - February  
Company#: 1 Name: Church of the Nativity  
Fiscal Year Beginning 1/1/2025  
Fund Name: 0 General Fund / Department Name: 0 General Operating

Acct # Description NET INC/(EXP)	Budget Annual	Budget for Period	Actual for Period	Budget YTD	Actual YTD	Actual for Period Last Year	Actual YTD Last Year	Actual Annual Last Year
<b>INCOME</b>								
Pledges and Plate	\$1,778,965.00	\$148,247.09	\$201,106.54	\$296,494.10	\$363,087.90	\$151,494.53	\$364,212.83	\$1,700,388.30
Misc. Income	\$146,704.00	\$12,225.34	\$8,160.86	\$24,450.60	\$15,521.20	\$8,373.43	\$16,585.28	\$219,164.25
<b>TOTAL INCOME</b>	<b>\$1,925,669.00</b>	<b>\$160,472.43</b>	<b>\$209,267.40</b>	<b>\$320,944.70</b>	<b>\$378,609.10</b>	<b>\$159,867.96</b>	<b>\$380,798.11</b>	<b>\$1,919,552.55</b>
<b>EXPENSES</b>								
Diocese & Missions	\$213,476.00	\$17,789.67	\$24,120.40	\$35,579.30	\$43,558.17	\$18,161.35	\$43,687.56	\$204,059.54
Outreach	\$177,896.50	\$14,824.80	\$18,001.30	\$29,648.50	\$33,002.50	\$12,890.94	\$24,105.82	\$169,533.71
Salaries and Benefits	\$1,060,540.33	\$88,378.38	\$79,084.15	\$176,756.53	\$161,961.14	\$80,007.42	\$160,597.93	\$992,972.09
<b>PARISH OPERATIONS</b>								
Supplies	\$31,750.00	\$2,645.85	\$3,179.90	\$5,291.50	\$7,237.53	\$3,192.51	\$6,175.20	\$34,433.28
Computer Expenses	\$16,000.00	\$1,333.34	\$1,198.51	\$2,666.60	\$2,397.02	\$1,164.15	\$2,998.06	\$16,054.23
- Parish Expenses	\$26,825.00	\$2,235.45	\$2,479.01	\$4,470.50	\$9,157.39	\$5,596.24	\$7,542.22	\$30,639.71
Clergy Expenses	\$13,200.00	\$1,100.02	\$850.41	\$2,199.80	\$1,564.47	\$775.85	\$1,724.28	\$6,593.43
<b>TOTAL PARISH OPERATIONS</b>	<b>\$87,775.00</b>	<b>\$7,314.66</b>	<b>\$7,707.83</b>	<b>\$14,628.40</b>	<b>\$20,356.41</b>	<b>\$10,728.75</b>	<b>\$18,439.76</b>	<b>\$87,720.65</b>
<b>- PARISH FORMATION PROGRAMS</b>								
CHRISTIAN FORMATION - CHILDREN	\$17,500.00	\$1,458.37	\$1,170.10	\$2,916.30	\$3,136.42	\$222.78	\$613.95	\$15,739.40
CHRISTIAN FORMATION - ADULT	\$9,495.00	\$791.27	\$200.00	\$1,582.30	\$263.29	\$335.84	\$541.98	\$6,331.35
- CHRISTIAN FORMATION - YOUTH	\$23,300.00	\$1,941.69	\$1,844.02	\$3,883.10	\$3,464.75	\$928.85	\$2,905.85	\$21,076.25
<b>TOTAL - PARISH FORMATION PROG</b>	<b>\$50,295.00</b>	<b>\$4,191.33</b>	<b>\$3,214.12</b>	<b>\$8,381.70</b>	<b>\$6,864.46</b>	<b>\$1,487.47</b>	<b>\$4,061.78</b>	<b>\$43,147.00</b>
<b>PARISH PROGRAM</b>								
- WORSHIP	\$1,800.00	\$150.01	\$0.00	\$299.90	\$10.68	\$0.00	\$0.00	\$996.02
- ALTAR GUILD	\$2,800.00	\$233.36	\$401.42	\$466.40	\$401.42	\$42.32	\$42.32	\$2,334.25
- PARISH & COMMUNITY ENGAGEM	\$19,750.00	\$1,645.87	\$1,028.16	\$3,291.30	\$822.42	\$142.15	\$718.92	\$19,491.05
- PASTORAL CARE	\$300.00	\$25.01	\$0.00	\$49.90	\$0.00	\$0.00	\$0.00	\$77.71
- MUSIC	\$55,775.00	\$4,647.93	\$2,912.77	\$9,295.70	\$5,537.77	\$4,218.43	\$7,859.23	\$44,383.97
- STEWARDSHIP	\$4,500.00	\$375.01	\$0.00	\$749.90	\$0.00	\$0.00	\$0.00	\$3,991.91
- PILGRIMAGE & RECONCILIATION	\$500.00	\$41.67	\$72.87	\$83.30	\$72.87	\$0.00	\$0.00	\$342.83
<b>TOTAL PARISH PROGRAM</b>	<b>\$85,425.00</b>	<b>\$7,118.86</b>	<b>\$4,415.22</b>	<b>\$14,236.40</b>	<b>\$6,845.16</b>	<b>\$4,402.90</b>	<b>\$8,620.47</b>	<b>\$71,617.74</b>
<b>PHYSICAL PLANT</b>								

Budgeted Financial Statement for Period 2 - February  
Company#: 1 Name: Church of the Nativity  
Fiscal Year Beginning 1/1/2025  
Fund Name: 0 General Fund / Department Name: 0 General Operating

Acct # Description	Budget Annual	Budget for Period	Actual for Period	Budget YTD	Actual YTD	Actual for Period Last Year	Actual YTD Last Year	Actual Annual Last Year
- BUILDING & GROUNDS	\$213,061.00	\$17,755.12	\$13,620.41	\$35,509.80	\$30,393.27	\$12,219.69	\$29,600.17	\$212,059.73
- LAWN & GARDEN	\$15,700.00	\$1,308.35	\$740.00	\$2,616.50	\$1,880.00	\$740.00	\$1,480.00	\$12,757.02
- NON-CORE FACILITY EXP	\$21,500.00	\$1,791.69	\$731.33	\$3,583.10	\$2,291.21	\$690.47	\$6,740.28	\$26,130.13
TOTAL PHYSICAL PLANT	\$250,261.00	\$20,855.16	\$15,091.74	\$41,709.40	\$34,564.48	\$13,650.16	\$37,820.45	\$250,946.88
- CAPITAL RESERVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$1,925,668.83	\$160,472.86	\$151,634.76	\$320,940.23	\$307,152.32	\$141,328.99	\$297,333.77	\$1,819,997.61
TOTAL NET INC/(EXP)	\$0.17	(\$0.43)	\$57,632.64	\$4.47	\$71,456.78	\$18,538.97	\$83,464.34	\$99,554.94

	<u>Beg. Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Difference</u>	<u>Ending Balance</u>
<b>Designated Funds</b>					
21000 *Capital Improvement Re	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
21001 Cap Reserve/Surplus Prio	\$40,748.11	\$0.00	\$0.00	\$0.00	\$40,748.11
21025 *Elevator Fund	\$1,434,121.00	\$195,839.21	\$4,030.38	\$191,808.83	\$1,625,929.83
21030 Staff Bonus Pool	\$9,305.74	\$3,282.50	\$0.00	\$3,282.50	\$12,588.24
21077 Outreach Special Funds	\$4,332.76	\$0.00	\$0.00	\$0.00	\$4,332.76
21080 *Outreach - Greene St. M	\$26,317.25	\$0.00	\$0.00	\$0.00	\$26,317.25
21093 Outreach Missioner	\$4,480.53	\$0.00	\$0.00	\$0.00	\$4,480.53
21094 Outreach Missioner Donat	\$3,529.82	\$1,110.00	\$4,519.84	(\$3,409.84)	\$119.98
21200 Rob McCown Acolyte Trus	\$878.12	\$0.00	\$0.00	\$0.00	\$878.12
21300 Frances Jones	\$2,442.26	\$0.00	\$0.00	\$0.00	\$2,442.26
21350 Sophye Lowe Young Fund	\$3,630.28	\$0.00	\$0.00	\$0.00	\$3,630.28
21400 Ann Daly Reynolds	\$1,790.14	\$0.00	\$0.00	\$0.00	\$1,790.14
21650 Sue Fleming Memorial Tr	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
21750 Weller Memorial	\$4,238.99	\$0.00	\$575.00	(\$575.00)	\$3,663.99
21800 Legacy Society	\$675.08	\$0.00	\$0.00	\$0.00	\$675.08
21999 Children's Christian Form	\$4,318.89	\$0.00	\$50.00	(\$50.00)	\$4,268.89
22006 Preventive Maintenance	\$3,818.61	\$100.00	\$0.00	\$100.00	\$3,918.61
22025 Nativity Historic Preserva	\$100.00	\$400.00	\$500.00	(\$100.00)	\$0.00
22030 The Bazaar Fund	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
22033 Bazaar - Greenery	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
22050 Nativity Cookbook	\$1,590.00	\$0.00	\$0.00	\$0.00	\$1,590.00
22099 Memorial Funds (Undesig	\$88,719.88	\$1,050.00	\$0.00	\$1,050.00	\$89,769.88
22100 Needlepoint Guild	\$4,206.42	\$0.00	\$0.00	\$0.00	\$4,206.42
22115 Daughters of the King	\$3,399.29	\$181.00	\$0.00	\$181.00	\$3,580.29
22130 Altar Guild Special Fund	\$11,470.10	\$0.00	\$1,043.27	(\$1,043.27)	\$10,426.83
22150 Garden Guild	\$2,966.07	\$0.00	\$0.00	\$0.00	\$2,966.07
22160 Flower Guild	\$25.55	\$160.00	\$0.00	\$160.00	\$185.55
22175 Memorial Garden Fund	\$4,037.14	\$0.00	\$0.00	\$0.00	\$4,037.14
22190 Hymnals/Prayer Books -	\$592.29	\$0.00	\$0.00	\$0.00	\$592.29
22200 Cursillo Special Fund	\$1,894.88	\$0.00	\$0.00	\$0.00	\$1,894.88
22225 Centering Prayer	\$378.37	\$0.00	\$0.00	\$0.00	\$378.37
22300 Jennings Library Fund	\$4,485.09	\$0.00	\$0.00	\$0.00	\$4,485.09
22325 Discretionary Fund	\$0.00	\$1,416.30	\$1,382.24	\$34.06	\$34.06
22425 Parish Event Scholarships	\$178.00	\$0.00	\$0.00	\$0.00	\$178.00
22500 Nativity Friends of Music	\$1,052.26	\$0.00	\$0.00	\$0.00	\$1,052.26
22501 Choir England Trip	\$20,231.96	\$0.00	\$0.00	\$0.00	\$20,231.96
22502 Choir Fundraiser	\$3,448.00	\$0.00	\$0.00	\$0.00	\$3,448.00
22510 Music Department Specia	\$11,280.95	\$200.00	\$0.00	\$200.00	\$11,480.95
22520 Children's Choir	\$869.64	\$0.00	\$0.00	\$0.00	\$869.64
22700 Event Fees & Expenses	\$10,556.46	\$1,840.00	\$1,582.22	\$257.78	\$10,814.24
22750 EYC Funds	\$4,344.00	\$0.00	\$0.00	\$0.00	\$4,344.00
22760 EYC Fundraiser	\$8,283.80	\$4,288.35	\$1,389.92	\$2,898.43	\$11,182.23
22775 Van Rental Fund	\$7,133.67	\$0.00	\$0.00	\$0.00	\$7,133.67
22825 Harry Townes Residuals	\$1,492.15	\$179.12	\$0.00	\$179.12	\$1,671.27
23100 Women's Retreat	\$282.38	\$0.00	\$0.00	\$0.00	\$282.38
23200 Men's Ministry	\$3,806.04	\$1,000.00	\$4,320.47	(\$3,320.47)	\$485.57
23400 Spritual Development	\$16,129.35	\$0.00	\$0.00	\$0.00	\$16,129.35
24020 Outgoing Staff Purse	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
25500 Franklin St. Deposits/Fee	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
25600 Rectory Expenses	\$10,427.19	\$0.00	\$0.00	\$0.00	\$10,427.19
25700 Clergy Sabbatical Fund	\$7,708.26	\$208.34	\$0.00	\$208.34	\$7,916.60
26004 Computer Capital Reserv	\$1,779.32	\$0.00	\$0.00	\$0.00	\$1,779.32
26006 Stephen Ministry Training	\$293.00	\$0.00	\$0.00	\$0.00	\$293.00
26008 AV Upgrade Project	\$248.95	\$0.00	\$0.00	\$0.00	\$248.95
26010 Senior Ministry	\$8,304.70	\$0.00	\$0.00	\$0.00	\$8,304.70
26065 Church Merchandise	\$1,023.27	\$0.00	\$0.00	\$0.00	\$1,023.27
26070 Parish Weekend	\$753.16	\$0.00	\$0.00	\$0.00	\$753.16
<b>Total Designated Funds</b>	<b>\$2,045,119.17</b>	<b>\$211,254.82</b>	<b>\$19,393.34</b>	<b>\$191,861.48</b>	<b>\$2,236,980.65</b>