

Episcopal Church of the Nativity
Vestry Meeting Minutes
November 19, 2025
Ridley Hall

I. Attendance

Vestry present: Minda Alexander, Gail Brown, Pamela Briggs, Tommy Cantey, Erin Elliott, Jay Epps, Elizabeth Fleming, Elizabeth Knight, Tommy Lotz, Mary Coral Murphree, Mark Purvis, Charles Ray, Rhonwyn Watson, Carter Wells, and Ward Wilson

Vestry absent: Gary Anglin, David Hardy, and Caroline Mauldin

Clergy present: The Rev. Michael Goldsmith, The Rev. Rosie Veal Eby, The Rev. Dr. Melissa Hartley, and The Rev. Dr. Bob Serio

Staff present: Austin Cook

II. Tommy Cantey offered a devotional. Father Michael Goldsmith called the meeting to order.

III. Minutes

No additions or changes to the October vestry meeting minutes. Tommy Cantey made a motion to accept the October vestry minutes, Erin Elliott seconded. **Motion carried.**

IV. Ministry Reports

Father Michael asked the vestry to review the ministry reports included in their packet and asked for any additional ministry reports. No additional reports offered.

V. Treasurer's Report

Tommy Lotz reviewed the October financials and reviewed the discussion from Finance Committee about the need for a new server for the church office. He explained the options provided by Verta, our IT services provider. The Finance Committee recommends purchasing a new cloud-based server for about \$8,700 and to pay for this out of the 2024 surplus. There was discussion about the options and cost. Charles Ray made a motion to approve the Finance Committee's recommendation to purchase a new cloud-based server for \$8,700 and pay for it out of 2024 surplus. Carter Wells seconded. **Motion carried.**

VI. Senior Warden Report

Carter Wells reported on last week's OAC meeting with Fite and Matheny Goldman stating that things are on track and going well. Nativity has received an updated payment schedule from Fite.

Carter also reviewed the slate of nominees for vestry for next year that the Vestry Nominating Committee has put together. He reminded the vestry that the nominees will be voted on by the parish at the annual parish meeting in January.

Carter also reviewed the information on 333 Franklin St. that was provided to the vestry in the packet.

VII. Junior Warden Report

Minda Alexander reflected on Nativity's parish retreat at Camp McDowell and how great it was to continue to build relationships with other Nativity members over the weekend. She was also grateful for the number of vestry members who attended the retreat.

VIII. Clergy Reports

Deacon Bob Serio reported the men's group will be cooking breakfast for First Stop in December. They are also working on planning the men's retreat coming up in February at Camp McDowell.

Mother Melissa reported that we had 5 baptisms on All Saints and Evensong on All Saints as well. Coming up, we will have compline every Sunday in Advent, Lessons and Carols will be December 21st, and several baptisms scheduled for December 11th at the 6pm service. The Bishop's visit is scheduled for May 3, 2026 and we are beginning to plan confirmation classes. Also on December 12th, the Daughters of the King will be installing several new members.

Mother Rosie reported that the warming center training went well and we are starting to collect casseroles in preparation for opening in warming center this winter. Mother Rosie stated that the FOCAL gifts sign up is now available and encouraged the vestry to help get the word out to make sure all the gifts are signed up for. First Stop's Memorial Garden, that Nativity helped to sponsor, will be opening soon with a dedication ceremony. In 2026, a new ECW group will start at Nativity and more information will be available soon.

Father Michael also commented on how wonderful parish retreat was and thanked Kayela and the planning committee for all their work putting that event together. Father Michael reminded the vestry that the Christmas Pageant will be December 14th following the 11am service. He also reported on the recent issues with the organ noting that Aaron was able to do some repairs on the organ but we have also had to call in some experts to try to repair it. This may cause the music budget to be over budget this year. Father Michael also called attention to Aaron's report about starting a new parish choir for the 8:45am service and encouraged the vestry to spread the word to those who may be interested in joining. He also reminded the vestry about the upcoming Diocesan Convention stating that Nativity still needs 4 delegates. He asked any interested delegates to contact the church office. Finally, Father Michael gave a brief update on the termite litigation.

After reciting the Lord's Prayer, the meeting was adjourned.

Minutes submitted by Austin Cook.

Nativity Youth & Young Adults – November 2025

What we have been doing recently:

- Began Holy Autumn Bible study
- Young Adult Friendsgiving (18 young adults)
- EYC Friendsgiving

What's coming up:

- Caroling at Russell Erksine
- Parents' Night Out Fundraiser
- Hosting North Alabama Young Adult Christmas Party

EYC is gearing up for our ski trip! Our Parents' Night Out' fundraiser will be on December 6th from 3-7 pm!

The Young Adult group gathered for their Friendsgiving on November 6th. We had 18 young adults and a lovely meal together!

AGAPE! And thank you all for your support!

-Madeleine Bell-Colpack

CHILDREN'S FORMATION VESTRY REPORT

October 2025

It was a busy month for Children's Formation!

October 5 we had Blessing of the Stuffed Animals in Children's Chapel in honor of St. Francis Day. Father Michael came with us to chapel and prayed over a special stuffie that each child brought. Each child received a tag for that stuffie that said "I have been blessed".

Club 56 met on October 12 for their Monthly Meet Up. We had a pumpkin decorating competition—kids vs. adults. Mother Melissa joined us on this night and fun was had by all!

Christmas ornaments were ordered and picked up for this year. Ornaments will be passed out at the Christmas Pageant and on Sunday mornings until they run out.

Trick or Treat on Angel Lane took place during Spaghetti Supper on October 29. We had over 60 kids participate! The Young Adult Group did a great job leading the stations. There was also a fun addition of a costume contest this year.

Christmas Pageant preparations are underway and the pageant will take place December 14.

Preparations for our next Children's Council meeting were made for our meeting on November 19.

Emily Cantrell
Director of Christian Formation

Music Report for Vestry

Submitted by Aaron Tan on November 13, 2025

Musical services and events

We had three notable musical offerings since the last Vestry meeting:

- Sunday, October 19: Nativity Choristers sang alongside the adult choir. The choristers sang very well, were well-behaved, and had an enjoyable time.
- Thursday, October 30: Hallowe'en Organ Concert to celebrate the end of Greene Street Market's season.
- Sunday, November 2: All Saints; Eucharist, Choral Evensong, Organ Recital. The choir provided festive music for both morning and evening services on All Saints. The Evensong and preceding recital were well-attended (approximately 100 in attendance) and well-executed.

Pipe Organ Problems

Our pipe organ has experienced major continuing malfunctions since late October. On October 24, the entire console stopped working, with no functionality. Two organ technicians from Birmingham—Mark Hayes and Kenny Lewis—have both come up twice (a total of four visits) to try and remedy the issue. Kenny finally discovered that the problem was a long screw on the left drawknob jamb that was short-circuiting two contact pins. This short circuit resulted in further damage to control circuitry inside the console to which the pins were connected, and the heat generated from the high currents has likely caused permanent damage and melting to the wire bundle leading to the console controls on the left side. Kenny is coming up the week of November 16 to do an entire re-wiring of the left side. As a result of all these issues, we are going to exceed the organ maintenance budget quite significantly this year.

Staff singers

We are currently hiring three regular staff singers. Rachel Tieslau has gone on maternity leave as of November 9, replaced temporarily by Stella Broussard, who had graciously volunteered since August. Rachel is also graciously volunteering her time until she is no longer able to.

New Choir for 8:45am

I have begun advertising and recruiting for a new Parish Choir, which will serve the 8:45am congregation, leading in singing the service music and also preparing simpler choral music.

Organ Scholar Proposal

In September, I proposed plans to bring onboard a part-time Organ Scholar to assist the music program at Nativity during the 2026–2027 season. This would allow for expanded possibilities in choral repertoire and perhaps even more importantly, allow the choir to always have someone conducting in the chancel, rather than from the organ console, thus improving communication and logistics. It would also provide an opportunity for a bright young organist to be mentored in the rich tradition of church music expressed at Nativity. I believe the clergy, administration, and those involved with the music program are supportive of this idea, but we are going to postpone what would understandably be a major budget change to the music program to the 2027–2028 season.

Respectfully submitted,

Aaron Tan

Communications Report

Amy Brooks- Director of Communications

- **Verta-** Verta replaced our phones Friday, Nov 14th. We have now streamlined all of our IT/AV maintenance to be under their service.
- **New Server:** We currently have a physical server that has not been updated in ten years. The proposed upgrade will be cloud based. There would be an upfront cost of \$8000 and only a \$30 per month increase to our Microsoft Office account. At the moment we do not have a way to perform regular backups. With the new server, we would each use our own One Drive Accounts, but have a Generic One Drive that would function much like our current U Drive.

The Episcopal Church of the Nativity
Buildings and Grounds Committee Meeting Notes
Monday, November 3, 2025

Present: Minda Alexander, Joe Cooper, Fr. Michael Goldsmith, Frederick Lanier, Theresa McGinnis, Jerry Nutt, Emily Rodgers, Chris Singer and Ralph Shuey

Fr. Michael opened the meeting with a prayer.

Accessibility Project

Jerry reported Nativity, Fite and Matheny Goldman have bi-weekly meetings to go over schedules and address any issues. In the near future, Fite will fill in the void in the Joffrion basement and install 5 pilings for the Joffrion elevator. Jerry shared he was impressed with Fite and is grateful for the great communication.

Admin Building

A contactor has enclosed the open office space to create a private office. Emily reported she has ordered 3 tankless handicap toilets to replace the existing toilets in the office.

Bibb Chapel

The glass handicap door has been repaired.

Budget review

There were no questions about the October budget details.

2026 Proposed budget request

There was a discussion about the additional items on the deferred maintenance list. Chris Singer inquired about risk management on the chiller and stated he would ask Fisher Hutchens. Carter stated he would talk to the rector about anticipated needs for the rectory in 2026. There was a discussion about the Franklin Street building.

Meeting adjourned.

Submitted by Emily Rodgers

Episcopal Church of the Nativity
Finance Committee Meeting Minutes
Tuesday November 11, 2025
Ridley Hall

I. Attendance

Committee members present: Minda Alexander, Gary Anglin, Allen Danials, Patrick Fleming, Tommy Lotz, Jim Reddy (via phone), Rhonwyn Watson, and Carter Wells

Clergy present: Rev. Michael Goldsmith, Rev. Rosie Veal Eby, and Rev. Dr. Melissa Hartley

Staff present: Austin Cook

II. Minutes

Gary reviewed the October financials noting that everything looks good and expenses are down for this month. Year to date, we have a surplus of about \$17,000.

Father Michael explained that the office is in need of a new server and presented the options from Verta. One option is a one time fee of about \$8,700 but minimal monthly fees and the other is a one time fee of about \$6,000 but a monthly fee of \$400. After much discussion, the Finance Committee agreed to accept the recommendation from Verta for the \$8,700 option and recommended that this be paid for out of last year's surplus.

Father Michael gave an update on stewardship stating that we currently have 203 pledges totaling a little over \$1 million. We need about 116 more pledges. Father Michael also gave an update on membership over the past two years noting that a large portion of our new members are young adults (20-40 year olds).

Gary discussed the construction loan for the accessibility project and the projected cost for the project. The Finance Committee plans to reach out to banks for RFPs after we have the year end numbers.

Carter gave an update on 333 Franklin St. reviewing the research that has been collected and requested that the vestry consider making a decision on this property.

No further discussion. Minutes submitted by Austin Cook.

Statement of Financial Position for Period 10 - October
 Company#: 1 Name: Church of the Nativity
 Fiscal Year Beginning 1/1/2025

<u>Account</u>	<u>YTD</u> <u>Current</u>
Current Assets	
Cash/Checking - First Commercial (General)	\$94,552.06
Cash/Checking - Synovus Venmo Transfers	\$100.00
Cash/MM (Synovus) General Fund	\$1,277,262.84
Morgan Stanley MM	\$1,537,269.50
Rector's Discretionary Fund	\$72.63
Curate Discretionary Fund	\$105.95
Outreach Missioner Discretionary Fund	\$260.91
Deacon Discretionary Fund	\$193.04
Flower Guild Checking (Regions)	\$10,868.17
Flower Guild CD's (Regions)	\$8,160.37
Total Current Assets	<u>\$2,928,845.47</u>
Fixed Assets	
Building & Improvements	\$6,000,000.00
333 Franklin St. Property	\$900,000.00
Greene Street Property	\$392,776.25
Highland Ave Rectory	\$619,542.41
Total Fixed Assets	<u>\$7,912,318.66</u>
Restricted Assets	
Endowment Funds - Episc Diocese of AL	\$1,171,564.20
Custodial Funds - Episc Diocese of AL	\$133,881.16
Total Restricted Assets	<u>\$1,305,445.36</u>
ASSETS	<u>\$12,146,609.49</u>
LIABILITIES & EQUITY	
Liabilities & Designated Funds	
LOANS	<u>\$0.00</u>
Withholdings	
Withholdings	(\$13,413.32)
Total Withholdings	<u>(\$13,413.32)</u>
Designated Funds	
Special Funds	(\$2,698,114.52)
Total Designated Funds	<u>(\$2,698,114.52)</u>

Statement of Financial Position for Period 10 - October
 Company#: 1 Name: Church of the Nativity
 Fiscal Year Beginning 1/1/2025

<u>Account</u>	<u>YTD</u> <u>Current</u>
Temp. Restricted Checking Accounts	
Miscellaneous Liabilities	\$0.00
Rector's Discretionary Fund	(\$72.63)
Curate Discretionary Fund	(\$105.95)
Deacon Discretionary Fund	(\$193.04)
Daughters of the King (Regions)	\$0.00
Flower Guild Checking (Regions)	(\$10,868.17)
Flower Guild CD's (Regions)	(\$8,160.37)
Outreach Missioner Discretionary Fund	(\$260.91)
Total Temp. Restricted Checking Accounts	<u>(\$19,661.07)</u>
Total Liabilities & Designated Funds	<u>(\$2,731,188.91)</u>
Equity	
Special Ministry Events	\$0.00
Food Services	(\$3,353.33)
Retained Earnings	(\$9,412,067.25)
Total Equity	<u>(\$9,415,420.58)</u>
TOTAL LIABILITIES & EQUITY	<u>(\$12,146,609.49)</u>

Budgeted Financial Statement for Period 10 - October
 Company#: 1 Name: Church of the Nativity
 Fiscal Year Beginning 1/1/2025
 Fund Name: 0 General Fund / Department Name: 0 General Operating

Acct # Description NET INC/(EXP)	Budget Annual	Budget for Period	Actual for Period	Budget YTD	Actual YTD	Actual for Period Last Year	Actual YTD Last Year	Actual Annual Last Year
INCOME								
Pledges and Plate	\$1,778,965.00	\$148,247.09	\$119,730.56	\$1,482,470.82	\$1,417,073.20	\$111,501.14	\$1,318,983.06	\$1,700,388.30
Misc. Income	\$146,704.00	\$12,225.34	\$8,014.78	\$122,253.32	\$148,029.67	\$8,606.47	\$109,181.16	\$219,164.25
TOTAL INCOME	\$1,925,669.00	\$160,472.43	\$127,745.34	\$1,604,724.14	\$1,565,102.87	\$120,107.61	\$1,428,164.22	\$1,919,552.55
EXPENSES								
Diocese & Missions	\$213,476.00	\$17,789.67	\$14,355.68	\$177,896.66	\$168,260.76	\$13,197.12	\$157,905.69	\$204,059.54
Outreach	\$177,896.50	\$14,824.80	\$13,001.30	\$148,246.90	\$149,387.90	\$10,610.96	\$139,453.50	\$169,533.71
Salaries and Benefits	\$1,060,540.33	\$88,378.38	\$87,938.96	\$883,783.57	\$849,519.46	\$89,254.86	\$810,798.51	\$992,972.09
PARISH OPERATIONS								
Supplies	\$31,750.00	\$2,645.85	\$2,930.19	\$26,458.30	\$38,391.71	\$3,340.22	\$29,448.66	\$34,433.28
Computer Expenses	\$16,000.00	\$1,333.34	\$1,222.03	\$13,333.32	\$13,360.77	\$1,192.75	\$12,463.32	\$16,054.23
- Parish Expenses	\$26,825.00	\$2,235.45	\$1,808.45	\$22,354.10	\$24,356.98	\$2,075.82	\$23,484.15	\$30,639.71
Clergy Expenses	\$13,200.00	\$1,100.02	\$1,899.40	\$10,999.96	\$8,985.37	\$302.72	\$5,524.57	\$6,593.43
TOTAL PARISH OPERATIONS	\$87,775.00	\$7,314.66	\$7,860.07	\$73,145.68	\$85,094.83	\$6,911.51	\$70,920.70	\$87,720.65
- PARISH FORMATION PROGRAMS								
CHRISTIAN FORMATION - CHILDREN	\$17,500.00	\$1,458.37	\$298.92	\$14,583.26	\$18,495.02	\$241.83	\$13,601.73	\$15,739.40
CHRISTIAN FORMATION - ADULT	\$9,495.00	\$791.27	\$100.00	\$7,912.46	\$4,082.47	\$100.00	\$4,814.10	\$6,331.35
- CHRISTIAN FORMATION - YOUTH	\$23,300.00	\$1,941.69	\$2,486.67	\$19,416.62	\$16,652.95	\$2,125.82	\$17,818.21	\$21,076.25
TOTAL - PARISH FORMATION PROG	\$50,295.00	\$4,191.33	\$2,885.59	\$41,912.34	\$39,230.44	\$2,467.65	\$36,234.04	\$43,147.00
PARISH PROGRAM								
- WORSHIP	\$1,800.00	\$150.01	\$109.00	\$1,499.98	\$839.24	\$0.00	\$996.02	\$996.02
- ALTAR GUILD	\$2,800.00	\$233.36	\$475.48	\$2,333.28	\$2,900.02	\$317.67	\$2,225.25	\$2,334.25
- PARISH & COMMUNITY ENGAGEM	\$19,750.00	\$1,645.87	\$1,817.81	\$16,458.26	\$16,757.33	\$3,441.42	\$16,675.57	\$19,491.05
- PASTORAL CARE	\$300.00	\$25.01	\$0.00	\$249.98	\$0.00	\$0.00	\$0.00	\$77.71
- MUSIC	\$55,775.00	\$4,647.93	\$5,552.64	\$46,479.14	\$35,014.76	\$5,331.54	\$36,291.98	\$44,383.97
- STEWARDSHIP	\$4,500.00	\$375.01	\$914.51	\$3,749.98	\$1,193.15	\$0.00	\$391.91	\$3,991.91
- PILGRIMAGE & RECONCILIATION	\$500.00	\$41.67	\$0.00	\$416.66	\$271.16	\$0.00	\$295.78	\$342.83
TOTAL PARISH PROGRAM	\$85,425.00	\$7,118.86	\$8,869.44	\$71,187.28	\$56,975.66	\$9,090.63	\$56,876.51	\$71,617.74
PHYSICAL PLANT								

Budgeted Financial Statement for Period 10 - October
 Company#: 1 Name: Church of the Nativity
 Fiscal Year Beginning 1/1/2025
 Fund Name: 0 General Fund / Department Name: 0 General Operating

Acct # Description	Budget Annual	Budget for Period	Actual for Period	Budget YTD	Actual YTD	Actual for Period Last Year	Actual YTD Last Year	Actual Annual Last Year
- BUILDING & GROUNDS	\$213,061.00	\$17,755.12	\$6,210.51	\$177,550.76	\$157,701.07	\$8,029.45	\$181,446.54	\$212,059.73
- LAWN & GARDEN	\$15,700.00	\$1,308.35	\$914.02	\$13,083.30	\$11,405.46	\$740.00	\$10,973.84	\$12,757.02
- NON-CORE FACILITY EXP	\$21,500.00	\$1,791.69	\$9,938.90	\$17,916.62	\$30,390.60	\$10,276.38	\$24,514.47	\$26,130.13
TOTAL PHYSICAL PLANT	\$250,261.00	\$20,855.16	\$17,063.43	\$208,550.68	\$199,497.13	\$19,045.83	\$216,934.85	\$250,946.88
- CAPITAL RESERVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$1,925,668.83	\$160,472.86	\$151,974.47	\$1,604,723.11	\$1,547,966.18	\$150,578.56	\$1,489,123.80	\$1,819,997.61
TOTAL NET INC/(EXP)	\$0.17	(\$0.43)	(\$24,229.13)	\$1.03	\$17,136.69	(\$30,470.95)	(\$60,959.58)	\$99,554.94

	<u>Beg. Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Difference</u>	<u>Ending Balance</u>
Designated Funds					
21000 *Capital Improvement Re	\$153,301.58	\$0.00	\$0.00	\$0.00	\$153,301.58
21001 Cap Reserve/Surplus Prio	\$30,748.11	\$0.00	\$0.00	\$0.00	\$30,748.11
21025 *Elevator Fund	\$2,137,522.87	\$76,559.53	\$963.17	\$75,596.36	\$2,213,119.23
21030 Staff Bonus Pool	\$35,565.74	\$3,282.50	\$0.00	\$3,282.50	\$38,848.24
21077 Outreach Special Funds	\$10,136.63	\$1,700.00	\$0.00	\$1,700.00	\$11,836.63
21080 *Outreach - Greene St. M	\$1,062.12	\$0.00	\$0.00	\$0.00	\$1,062.12
21093 Outreach Missioner	\$1,212.97	\$0.00	\$600.00	(\$600.00)	\$612.97
21100 Greenway Trust	\$0.00	\$0.00	\$1,667.70	(\$1,667.70)	(\$1,667.70)
21200 Rob McCown Acolyte Trus	\$878.12	\$0.00	\$0.00	\$0.00	\$878.12
21300 Frances Jones	\$2,442.26	\$0.00	\$0.00	\$0.00	\$2,442.26
21350 Sophye Lowe Young Fund	\$3,630.28	\$0.00	\$0.00	\$0.00	\$3,630.28
21400 Ann Daly Reynolds	\$1,140.14	\$0.00	\$0.00	\$0.00	\$1,140.14
21650 Sue Fleming Memorial Tr	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
21750 Weller Memorial	\$2,513.99	\$0.00	\$0.00	\$0.00	\$2,513.99
21800 Legacy Society	\$675.08	\$0.00	\$0.00	\$0.00	\$675.08
21999 Children's Christian Form	\$4,268.89	\$0.00	\$0.00	\$0.00	\$4,268.89
22006 Preventive Maintenance	\$7,871.61	\$0.00	\$0.00	\$0.00	\$7,871.61
22007 Organ Maintenance/Repa	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
22025 Nativity Historic Preserva	\$0.00	\$150.00	\$0.00	\$150.00	\$150.00
22030 The Bazaar Fund	\$300.00	\$2,048.00	\$0.00	\$2,048.00	\$2,348.00
22033 Bazaar - Greenery	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
22050 Nativity Cookbook	\$5,163.09	\$7,894.96	\$35,246.83	(\$27,351.87)	(\$22,188.78)
22099 Memorial Funds (Undesig	\$95,144.63	\$1,390.00	\$32,602.05	(\$31,212.05)	\$63,932.58
22100 Needlepoint Guild	\$4,206.42	\$0.00	\$0.00	\$0.00	\$4,206.42
22115 Daughters of the King	\$2,639.46	\$470.00	\$0.00	\$470.00	\$3,109.46
22116 DOK Jane Wacaster Cross	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
22117 DOK Nat'l Dues Assistance	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
22130 Altar Guild Special Fund	\$10,601.83	\$0.00	\$0.00	\$0.00	\$10,601.83
22150 Garden Guild	\$3,139.38	\$2,130.00	\$0.00	\$2,130.00	\$5,269.38
22160 Flower Guild	\$220.00	\$100.00	\$0.00	\$100.00	\$320.00
22175 Memorial Garden Fund	\$4,882.29	\$150.00	\$0.00	\$150.00	\$5,032.29
22190 Hymnals/Prayer Books -	\$592.29	\$0.00	\$0.00	\$0.00	\$592.29
22200 Cursillo Special Fund	\$1,894.88	\$0.00	\$0.00	\$0.00	\$1,894.88
22225 Centering Prayer	\$513.37	\$535.00	\$600.00	(\$65.00)	\$448.37
22300 Jennings Library Fund	\$4,485.09	\$0.00	\$0.00	\$0.00	\$4,485.09
22325 Discretionary Fund	\$1,000.00	\$0.00	\$1,000.00	(\$1,000.00)	\$0.00
22425 Parish Event Scholarships	\$728.00	\$1,300.00	\$0.00	\$1,300.00	\$2,028.00
22500 Nativity Friends of Music	\$1,052.26	\$0.00	\$0.00	\$0.00	\$1,052.26
22501 Choir England Trip	\$20,231.96	\$0.00	\$0.00	\$0.00	\$20,231.96
22502 Choir Fundraiser	\$3,448.00	\$0.00	\$0.00	\$0.00	\$3,448.00
22510 Music Department Specia	\$13,580.95	\$215.00	\$0.00	\$215.00	\$13,795.95
22520 Children's Choir	\$869.64	\$0.00	\$0.00	\$0.00	\$869.64
22700 Event Fees & Expenses	\$7,196.11	\$0.00	\$1,203.69	(\$1,203.69)	\$5,992.42
22750 EYC Funds	\$4,344.00	\$0.00	\$0.00	\$0.00	\$4,344.00
22760 EYC Fundraiser	\$2,711.66	\$0.00	\$0.00	\$0.00	\$2,711.66
22775 Van Rental Fund	\$7,133.67	\$0.00	\$0.00	\$0.00	\$7,133.67
22825 Harry Townes Residuals	\$1,237.69	\$122.24	\$1,200.00	(\$1,077.76)	\$159.93
23100 Women's Retreat	\$1,343.47	\$0.00	\$0.00	\$0.00	\$1,343.47
23200 Men's Ministry	(\$139.43)	\$0.00	\$0.00	\$0.00	(\$139.43)
23400 Spritual Development	\$16,129.35	\$0.00	\$0.00	\$0.00	\$16,129.35
25500 Franklin St. Deposits/Fee	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
25600 Rectory Expenses	\$9,723.10	\$0.00	\$3,661.00	(\$3,661.00)	\$6,062.10
25700 Clergy Sabbatical Fund	\$9,374.98	\$208.34	\$0.00	\$208.34	\$9,583.32
26004 Computer Capital Reserv	\$505.71	\$0.00	\$0.00	\$0.00	\$505.71
26006 Stephen Ministry Training	\$293.00	\$0.00	\$0.00	\$0.00	\$293.00
26008 AV Upgrade Project	\$448.95	\$0.00	\$0.00	\$0.00	\$448.95
26010 Senior Ministry	\$8,304.70	\$0.00	\$0.00	\$0.00	\$8,304.70
26065 Church Merchandise	(\$1,343.09)	\$6.00	\$0.00	\$6.00	(\$1,337.09)
26070 Parish Weekend	\$5,873.16	\$11,074.54	\$328.11	\$10,746.43	\$16,619.59
Total Designated Funds	\$2,667,850.96	\$109,336.11	\$79,072.55	\$30,263.56	\$2,698,114.52