

Episcopal Church of the Nativity
Vestry Meeting Minutes
October 21, 2025
Ridley Hall

I. Attendance

Vestry present: Minda Alexander, Gary Anglin, Pamela Briggs, Jay Epps, David Hardy, Elizabeth Knight, Tommy Lotz, Mary Coral Murphree, Charles Ray, Rhonwyn Watson, Carter Wells, and Ward Wilson

Vestry absent: Gail Brown, Tommy Cantey, Erin Elliott, Elizabeth Fleming, Caroline Mauldin, Mark Purvis

Clergy present: The Rev. Michael Goldsmith, The Rev. Rosie Veal Eby, The Rev. Dr. Melissa Hartley, and The Rev. Dr. Bob Serio

Guests present: Jessi Lane Johnson and Amanda Boyce

Staff present: Austin Cook

II. Father Michael Goldsmith opened the meeting in prayer and called the meeting to order.

III. Minutes

No additions or changes to the September vestry meeting minutes. Carter Wells made a motion to accept the September vestry minutes, Minda Alexander seconded. **Motion carried.**

IV. Ministry Reports

Father Michael asked the vestry to review the ministry reports included in their packet and asked for any additional ministry reports. No additional reports offered.

V. Treasurer's Report

Gary Anglin reviewed the September financials noting that all expenses are in line and year to date the budget looks good. He explained that the Finance Committee is waiting on the final construction payment schedule from FITE and then will start talking with banks about RFPs for the construction loan. Gary also noted that budget requests have been sent out to staff and committees and the Finance Committee will meet in early December to create a proposed budget for 2026. Gary gave an update on Bruce Gardner and possible changes in rent at 333 Franklin St.

Gary reviewed the Custodial Trust at the Alabama Episcopal Foundation at the Diocese and how Nativity typically takes a 5% draw from this trust annually which funds about ten specific designated funds, including the Christmas ornament funds, acolyte crosses, etc. Gary made a motion to take a 5% draw from the Nativity Custodial Trust for this year. David Hardy seconded. **Motion carried.**

VI. Senior Warden Report

Carter Wells thanked the vestry for remaining positive and communicating well during the transition of beginning the construction project. The first owner/architect/builder meeting was last week and was very productive. They plan to meet every other week going forward. Carter also explained that the Vestry nominating committee is working to find new vestry members for next year and he asked the vestry to encourage those who would be a good fit to consider serving on vestry and apply.

VII. Junior Warden Report

Minda Alexander gave a brief recap on the construction project.

VIII. Clergy Reports

Deacon Bob Serio reported that the Sleep in Heavenly Peace Bed Build was a great success. Nativity and St. Thomas built 60 beds in 90 minutes and are looking for volunteers to help deliver beds before Christmas. Lunch Bunch is meeting next week and will have a speaker from the First Baptist Church Respite Program.

Mother Melissa reported that at the Blessing of the Animals on Oct 5th, we had about 100 humans present. All Saints will be Nov. 2nd and we currently have 5 baptisms scheduled. Evensong will be the same day at 5pm. Derrick Hill, the CEO of Camp McDowell, will be a guest speaker during Sunday School hour in Bibb Chapel this coming Sunday. Also, the Daughters of the King will be installing new members soon and are still collecting teddy bears for Crisis Services.

Mother Rosie reported that there will be a warming center training on Nov. 12th at 5:30pm at the Living Room Church. The Giving Market will be next Thursday in conjunction with the last Greene St. Market of the season. Aaron will also have a spooky organ concert at 5:30 that evening. Mother Rosie reminded the vestry that there is now an information table in Ridley Hall on Sunday mornings where the Vestry Person of the Day will be welcoming visitors and helping to answer questions. She also noted that the staff will have a mini retreat for their calendar planning meeting and will do some team building as well. The Women's group will meet this Sunday at Amy Creech's house and Spaghetti Supper next week will have a costume contest and she encouraged everyone to dress up.

Father Michael reported on his recent meeting with Richard Rogers from Horizons about the next steps for the capital campaign since we still need to raise \$1.2 million. Richard suggested waiting until the government shutdown is over and our stewardship campaign is done before taking next steps. He reviewed the plan for next steps and noted that we will have an opportunity for new members to make a gift to the campaign. Father Michael also reminded the vestry about the upcoming Parish Retreat at Camp McDowell and encouraged the vestry to attend. He noted that we do have scholarships available for anyone who needs them.

After reciting the Lord's Prayer, the meeting was adjourned.

Minutes submitted by Austin Cook.

Parish & Community Engagement

Vestry Report for October 2025

Kayela Allen

Parish & Community Outreach

- Last month's recap:
 - September 6th-7th
 - Women's Retreat at Sewanee
 - This was a really great weekend! We had 56 women initially register, and 3 ended up backing out due to circumstances that came up at the last minute. Overall, we had 53 women attend, and we all thoroughly enjoy the time together at Sewanee!
 - September 23rd
 - Lunch Bunch
 - Speaker: Heather Carlton from Kids to Love
 - September 24th
 - Spaghetti Supper
- Looking forward to:
 - October 5th
 - Blessing of the Animals
 - 80+ people attended
 - October 19th
 - Pridefest
 - Will take place at the Orion Amphitheater from 12:00-6:00 pm.
 - Nativity is partnering with St. John's in Decatur and St. Thomas here in Huntsville and will be a vendor.
 - October 28th
 - Lunch Bunch
 - Speaker: Greg Ellison from OASIS at First Baptist Church Huntsville
 - October 29th
 - Spaghetti Supper and Costume Contest for all ages!
 - Certificates will be given to most creative, best theme/group, etc. before the end of the evening.
 - Deadline to sign up for Parish retreat announced.

- October 30th
 - Last Greene Street Market for the season
 - Giving Market in the Courtyard from 3:00–5:00 pm
 - 17 Outreach organizations that Nativity supports have RSVP'd and will be attending.
 - Dr. Aaron Tan will play a spooky organ concert at 5:30 pm in the Nave.
 - Thursday service in Bibb Chapel at 6:00 pm.
- October 30th
 - Deadline to sign up for Parish Retreat!

Membership

Since the first of September, we have added 15 new members. Nativity is really growing!

Kayela Allen

Director of Parish Engagement

CHILDREN'S FORMATION VESTRY REPORT

September 2025

Sunday School kicked off September 7. There were balloons, donuts, and people to help direct parishioners to their classes.

Teacher Commissioning took place September 14 at both services.

We had a moving day for accessibility construction. The 2nd grade classroom was moved to the Sensory Room. The Sensory Room was relocated to the left side of the Family Room. Club 56 was relocated to the right side of the Family Room. The Nursery was moved to the 2nd grade classroom. Children's Chapel is now taking place in Bibb Chapel. So far these transitions are all running smoothly!

Kids activities on Angel Lane took place September 24 during Spaghetti Supper. Kids learned about the Parable of the Sower and did a sunflower craft.

Plans for Trick or Treat on Angel Lane are underway which will take place during Spaghetti Supper on October 29. The Young Adults will be helping to run this program!

Emily Cantrell

Director of Christian Formation

Nativity Youth & Young Adults – October 2025

What we have been doing recently:

- 8th-12th Grade Lock Out (12 youth)
- Sunday School (consistent attendance)
- Baked dog treats for Pet Blessing

What's coming up:

- Halloween Trivia EYC
- Parish Retreat
- Breakfast Club & Honest Hang outs

EYC is back in the swing of things! I am so proud of our consistent School school attendance we have seen so far for the year. Youth are not only attending, but also engaging with the teachers (even if just for a debate) and speaking up about what topics they want to hear more about.

The Men's Fellowship Group will cook EYC dinner on October 26th! We are so excited for our annual Halloween trivia night.

Young adults attended a Twickenham Ghost Walk together on Friday evening. Members of this demographic are beginning to plug into Sunday morning formation offerings & find ministries to get involved with, like the altar guild.

Please share with parish members that EYC is still looking for dinner volunteers for Sunday night meetings! Bring a meal and join for dinner! Sharing a meal together is very important for our ministry and even more important this year as we have programming in a different space.

AGAPE! And thank you all for your support!

-Madeleine Bell-Colpack

Music Report for Vestry

Submitted by Aaron Tan

October 15, 2025

We had two evening musical offerings since the last Vestry meeting:

- Sunday, September 28: Choral Evensong with Organ Recital. It was well-attended (approximately 70 in the congregation) and well-executed.
- Friday, October 10: Organ Concert by Aaron Tan. It was also well-attended (approximately 75 in attendance), and we collected a humble total donation of around \$230 to go towards music.

We've introduced a new sung Mass setting (Missa 'Sine nomine' by Peter Jewkes), that people seem to be learning pretty well. Music cards have been provided as inserts in the hymnals.

David Giambrone indicated that he wanted to step back as Nativity's tenor staff singer at the end of September. I am considering whether a replacement is necessary, since our tenor section is already comprised of several very strong volunteers.

The Nativity Choristers sing their first service of the season on Sunday, October 19, singing the hymns, psalm, and two choral anthems alongside the adult choir.

Respectfully submitted,

Aaron Tan

Communications Report

Amy Brooks- Director of Communications

- **AV Techs-**Two of our AV techs graduated and left for college. We have hired two more teens who are in school at UAH. Our tech kids are: Kaegan McKinney, Journey Sailsman, and Ben Scarborough. They are doing a great job and have proven to be very reliable!
- **Verta-** we continue to receive excellent customer service. The upgrade of the Bibb Chapel sound system has been a crucial part of accessibility for our parishioners with hearing loss. We have ended our phone system contract with Sangoma and will be transitioning to Verta's system in November. This change will allow us to save money and streamline our technology services by having all of our AV and IT support under one company. This move will help make future service calls and maintenance more efficient and coordinated. **Austin Cook and I are meeting with Verta on the 20th of October to discuss the need for a new server. We have not updated our server in over 10 years. The cost is estimated at \$7000.**
- **Calendar-** Once we had a date that construction would begin, I created a spreadsheet with every weekly, monthly, and annual event and service. I blocked off all affected areas of the church in the calendar and Emily Rodgers and I began the task of locating space for all of them. It is quite the puzzle, but we have luckily been able to carry on with little interruption. Parishioners have been very kind and understanding. We are troubleshooting as we go!
- **Website-**As you can see from the statistics below, our website visits are increasing. I have added photos of construction and plan to keep those updated as we move forward.

Engagement	This Month	Last Month	Trend
Visits	1846	1492	23.73%
Page Views	4423	3748	18.01%

Episcopal Church of the Nativity
Finance Committee Meeting Minutes
Tuesday October 14, 2025
Ridley Hall

I. Attendance

Committee members present: Minda Alexander, Gary Anglin, Patrick Fleming, Tommy Lotz, Rhonwyn Watson, and Carter Wells

Clergy present: Rev. Michael Goldsmith, Rev. Rosie Veal Eby, and Rev. Dr. Melissa Hartley

Staff present: Austin Cook

Guest present: Jessi Lane Johnson

II. Minutes

Mother Rosie opened the meeting with a prayer. Father Michael introduced Jessie Lane as Nativity's seminarian for this year.

Gary Anglin reviewed the September financials noting that pledges are down for the month but everything looks good year to date. Expenses appear to be in line for the month as well.

Father Michael recently met with Richard Rogers to discuss the next steps for the capital campaign. Richard recommends focusing on stewardship at this time and having another campaign push early next year. Father Michael also gave an update on 333 Franklin St. explaining that Bruce Gardener has been in a serious accident and is currently in rehab. Mr. Gardner has paid rent for October but they are unsure at this time if and when he will return to the office. Father Michael has assured Mr. Gardener's staff that we will work with him during this time and they agreed to let Nativity know as soon as they can what their plans will be. Father Michael also noted that the Vine has said they plan to be out of the building in the spring.

Austin reminded the Finance Committee that Nativity typically takes a draw from the custodial trust at the diocese around this time of year. This draw funds several accounts in the designated funds including acolyte crosses for seniors and the Nativity Christmas ornaments. The Finance Committee agreed to make a recommendation to vestry to approve a draw for 2025.

The Finance Committee discussed the process for creating the budget for next year. Austin is working on getting budget requests out to the staff and will have everything ready for the budget meeting in December. Gary also noted that we are still waiting on the updated fee schedule from Fite before we can reach out to banks for construction loan information.

No further discussion. Minutes submitted by Austin Cook.

Statement of Financial Position for Period 9 - September
Company#: 1 Name: Church of the Nativity
Fiscal Year Beginning 1/1/2025

<u>Account</u>	<u>YTD Current</u>
Current Assets	
Cash/Checking - First Commercial (General)	\$84,619.96
Cash/Checking - Synovus Venmo Transfers	\$100.00
Cash/MM (Synovus) General Fund	\$1,273,227.68
Morgan Stanley MM	\$1,533,473.65
Rector's Discretionary Fund	\$72.63
Curate Discretionary Fund	\$105.95
Outreach Missioner Discretionary Fund	\$260.91
Deacon Discretionary Fund	\$193.04
Flower Guild Checking (Regions)	\$10,868.17
Flower Guild CD's (Regions)	\$8,160.37
Total Current Assets	\$2,911,082.36
Fixed Assets	
Building & Improvements	\$6,000,000.00
333 Franklin St. Property	\$900,000.00
Greene Street Property	\$392,776.25
Highland Ave Rectory	\$619,542.41
Total Fixed Assets	\$7,912,318.66
Restricted Assets	
Endowment Funds - Episc Diocese of AL	\$1,145,112.39
Custodial Funds - Episc Diocese of AL	\$130,858.36
Total Restricted Assets	\$1,275,970.75
ASSETS	\$12,099,371.77
LIABILITIES & EQUITY	
Liabilities & Designated Funds	
LOANS	\$0.00
Withholdings	
Withholdings	(\$1,484.64)
Total Withholdings	(\$1,484.64)
Designated Funds	
Special Funds	(\$2,667,850.96)
Total Designated Funds	(\$2,667,850.96)

<u>Account</u>	<u>YTD</u> <u>Current</u>
Temp. Restricted Checking Accounts	
Miscellaneous Liabilities	\$0.00
Rector's Discretionary Fund	(\$72.63)
Curate Discretionary Fund	(\$105.95)
Deacon Discretionary Fund	(\$193.04)
Daughters of the King (Regions)	\$0.00
Flower Guild Checking (Regions)	(\$10,868.17)
Flower Guild CD's (Regions)	(\$8,160.37)
Outreach Missioner Discretionary Fund	(\$260.91)
Total Temp. Restricted Checking Accounts	<hr/> (\$19,661.07)
Total Liabilities & Designated Funds	<hr/> (\$2,688,996.67)
Equity	
Special Ministry Events	\$0.00
Food Services	(\$3,553.33)
Retained Earnings	(\$9,406,821.77)
Total Equity	<hr/> (\$9,410,375.10)
TOTAL LIABILITIES & EQUITY	<hr/> (\$12,099,371.77)

Budgeted Financial Statement for Period 9 - September
 Company#: 1 Name: Church of the Nativity
 Fiscal Year Beginning 1/1/2025
 Fund Name: 0 General Fund / Department Name: 0 General Operating

Acct # Description NET INC/(EXP)	Budget Annual	Budget for Period	Actual for Period	Budget YTD	Actual YTD	Actual for Period Last Year	Actual YTD Last Year	Actual Annual Last Year
INCOME								
Pledges and Plate	\$1,778,965.00	\$148,247.09	\$97,400.89	\$1,334,223.73	\$1,297,342.64	\$146,896.48	\$1,207,481.92	\$1,700,388.30
Misc. Income	\$146,704.00	\$12,225.34	\$7,876.36	\$110,027.98	\$140,014.89	\$9,043.58	\$100,574.69	\$219,164.25
TOTAL INCOME	\$1,925,669.00	\$160,472.43	\$105,277.25	\$1,444,251.71	\$1,437,357.53	\$155,940.06	\$1,308,056.61	\$1,919,552.55
EXPENSES								
Diocese & Missions	\$213,476.00	\$17,789.67	\$11,688.11	\$160,106.99	\$153,905.08	\$17,627.58	\$144,708.57	\$204,059.54
Outreach	\$177,896.50	\$14,824.80	\$15,001.30	\$133,422.10	\$136,386.60	\$19,890.96	\$128,842.54	\$169,533.71
Salaries and Benefits	\$1,060,540.33	\$88,378.38	\$89,059.93	\$795,405.19	\$761,580.50	\$90,391.26	\$721,543.65	\$992,972.09
PARISH OPERATIONS								
Supplies	\$31,750.00	\$2,645.85	\$2,290.58	\$23,812.45	\$35,461.52	\$1,649.74	\$26,108.44	\$34,433.28
Computer Expenses	\$16,000.00	\$1,333.34	\$1,222.03	\$11,999.98	\$12,138.74	\$1,192.75	\$11,270.57	\$16,054.23
- Parish Expenses	\$26,825.00	\$2,235.45	\$1,464.34	\$20,118.65	\$22,548.53	\$1,667.16	\$21,408.33	\$30,639.71
Clergy Expenses	\$13,200.00	\$1,100.02	\$1,067.62	\$9,899.94	\$7,085.97	\$306.33	\$5,221.85	\$6,593.43
TOTAL PARISH OPERATIONS	\$87,775.00	\$7,314.66	\$6,044.57	\$65,831.02	\$77,234.76	\$4,815.98	\$64,009.19	\$87,720.65
- PARISH FORMATION PROGRAMS								
CHRISTIAN FORMATION - CHILDREN	\$17,500.00	\$1,458.37	\$1,162.61	\$13,124.89	\$18,196.10	\$1,873.78	\$13,359.90	\$15,739.40
CHRISTIAN FORMATION - ADULT	\$9,495.00	\$791.27	\$622.13	\$7,121.19	\$3,982.47	\$516.67	\$4,714.10	\$6,331.35
- CHRISTIAN FORMATION - YOUTH	\$23,300.00	\$1,941.69	\$857.99	\$17,474.93	\$14,166.28	\$1,488.88	\$15,692.39	\$21,076.25
TOTAL - PARISH FORMATION PROG	\$50,295.00	\$4,191.33	\$2,642.73	\$37,721.01	\$36,344.85	\$3,879.33	\$33,766.39	\$43,147.00
PARISH PROGRAM								
- WORSHIP	\$1,800.00	\$150.01	\$280.76	\$1,349.97	\$730.24	\$200.00	\$996.02	\$996.02
- ALTAR GUILD	\$2,800.00	\$233.36	\$1,188.54	\$2,099.92	\$2,424.54	\$351.59	\$1,907.58	\$2,334.25
- PARISH & COMMUNITY ENGAGEM	\$19,750.00	\$1,645.87	\$3,784.90	\$14,812.39	\$14,939.52	\$3,673.58	\$13,234.15	\$19,491.05
- PASTORAL CARE	\$300.00	\$25.01	\$0.00	\$224.97	\$0.00	\$0.00	\$0.00	\$77.71
- MUSIC	\$55,775.00	\$4,647.93	\$2,751.79	\$41,831.21	\$29,462.12	\$3,380.76	\$30,960.44	\$44,383.97
- STEWARDSHIP	\$4,500.00	\$375.01	\$47.70	\$3,374.97	\$278.64	\$0.00	\$391.91	\$3,991.91
- PILGRIMAGE & RECONCILIATION	\$500.00	\$41.67	\$198.29	\$374.99	\$271.16	\$295.78	\$295.78	\$342.83
TOTAL PARISH PROGRAM	\$85,425.00	\$7,118.86	\$8,251.98	\$64,068.42	\$48,106.22	\$7,901.71	\$47,785.88	\$71,617.74
PHYSICAL PLANT								

Budgeted Financial Statement for Period 9 - September
Company#: 1 Name: Church of the Nativity
Fiscal Year Beginning 1/1/2025
Fund Name: 0 General Fund / Department Name: 0 General Operating

Acct # Description	Budget Annual	Budget for Period	Actual for Period	Budget YTD	Actual YTD	Actual for Period Last Year	Actual YTD Last Year	Actual Annual Last Year
- BUILDING & GROUNDS	\$213,061.00	\$17,755.12	\$16,130.60	\$159,795.64	\$151,490.56	\$19,213.66	\$173,417.09	\$212,059.73
- LAWN & GARDEN	\$15,700.00	\$1,308.35	\$1,740.00	\$11,774.95	\$10,491.44	\$740.00	\$10,233.84	\$12,757.02
- NON-CORE FACILITY EXP	\$21,500.00	\$1,791.69	\$980.15	\$16,124.93	\$20,451.70	\$1,685.12	\$14,238.09	\$26,130.13
TOTAL PHYSICAL PLANT	\$250,261.00	\$20,855.16	\$18,850.75	\$187,695.52	\$182,433.70	\$21,638.78	\$197,889.02	\$250,946.88
- CAPITAL RESERVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$1,925,668.83	\$160,472.86	\$151,539.37	\$1,444,250.25	\$1,395,991.71	\$166,145.60	\$1,338,545.24	\$1,819,997.61
TOTAL NET INC/(EXP)	\$0.17	(\$0.43)	(\$46,262.12)	\$1.46	\$41,365.82	(\$10,205.54)	(\$30,488.63)	\$99,554.94

	<u>Beg. Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Difference</u>	<u>Ending Balance</u>
Designated Funds					
21000 *Capital Improvement Re	\$153,301.58	\$0.00	\$0.00	\$0.00	\$153,301.58
21001 Cap Reserve/Surplus Prio	\$30,748.11	\$0.00	\$0.00	\$0.00	\$30,748.11
21025 *Elevator Fund	\$2,064,857.76	\$78,470.97	\$5,805.86	\$72,665.11	\$2,137,522.87
21030 Staff Bonus Pool	\$32,283.24	\$3,282.50	\$0.00	\$3,282.50	\$35,565.74
21077 Outreach Special Funds	\$10,136.63	\$750.00	\$750.00	\$0.00	\$10,136.63
21080 *Outreach - Greene St. M	\$1,062.12	\$0.00	\$0.00	\$0.00	\$1,062.12
21093 Outreach Missioner	\$1,812.97	\$0.00	\$600.00	(\$600.00)	\$1,212.97
21200 Rob McCown Acolyte Trus	\$878.12	\$0.00	\$0.00	\$0.00	\$878.12
21300 Frances Jones	\$2,442.26	\$0.00	\$0.00	\$0.00	\$2,442.26
21350 Sophye Lowe Young Fund	\$3,630.28	\$0.00	\$0.00	\$0.00	\$3,630.28
21400 Ann Daly Reynolds	\$1,140.14	\$0.00	\$0.00	\$0.00	\$1,140.14
21650 Sue Fleming Memorial Tr	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
21750 Weller Memorial	\$2,513.99	\$0.00	\$0.00	\$0.00	\$2,513.99
21800 Legacy Society	\$675.08	\$0.00	\$0.00	\$0.00	\$675.08
21999 Children's Christian Form	\$4,268.89	\$0.00	\$0.00	\$0.00	\$4,268.89
22006 Preventive Maintenance	\$7,647.61	\$224.00	\$0.00	\$224.00	\$7,871.61
22007 Organ Maintenance/Repa	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
22025 Nativity Historic Preserva	\$175.00	\$375.00	\$550.00	(\$175.00)	\$0.00
22030 The Bazaar Fund	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
22033 Bazaar - Greenery	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
22050 Nativity Cookbook	(\$2,596.91)	\$7,760.00	\$0.00	\$7,760.00	\$5,163.09
22099 Memorial Funds (Undesig	\$61,547.58	\$33,597.05	\$0.00	\$33,597.05	\$95,144.63
22100 Needlepoint Guild	\$4,206.42	\$0.00	\$0.00	\$0.00	\$4,206.42
22115 Daughters of the King	\$3,137.46	\$35.00	\$533.00	(\$498.00)	\$2,639.46
22116 DOK Jane Wacaster Cross	\$0.00	\$300.00	\$0.00	\$300.00	\$300.00
22117 DOK Nat'l Dues Assistance	\$0.00	\$200.00	\$50.00	\$150.00	\$150.00
22130 Altar Guild Special Fund	\$10,601.83	\$0.00	\$0.00	\$0.00	\$10,601.83
22150 Garden Guild	\$3,014.38	\$125.00	\$0.00	\$125.00	\$3,139.38
22160 Flower Guild	\$220.00	\$0.00	\$0.00	\$0.00	\$220.00
22175 Memorial Garden Fund	\$5,333.44	\$400.00	\$851.15	(\$451.15)	\$4,882.29
22190 Hymnals/Prayer Books -	\$592.29	\$0.00	\$0.00	\$0.00	\$592.29
22200 Cursillo Special Fund	\$1,894.88	\$0.00	\$0.00	\$0.00	\$1,894.88
22225 Centering Prayer	\$473.37	\$40.00	\$0.00	\$40.00	\$513.37
22300 Jennings Library Fund	\$4,485.09	\$0.00	\$0.00	\$0.00	\$4,485.09
22325 Discretionary Fund	\$124.43	\$1,200.00	\$324.43	\$875.57	\$1,000.00
22425 Parish Event Scholarships	\$178.00	\$550.00	\$0.00	\$550.00	\$728.00
22500 Nativity Friends of Music	\$1,052.26	\$0.00	\$0.00	\$0.00	\$1,052.26
22501 Choir England Trip	\$20,231.96	\$0.00	\$0.00	\$0.00	\$20,231.96
22502 Choir Fundraiser	\$3,448.00	\$0.00	\$0.00	\$0.00	\$3,448.00
22510 Music Department Specia	\$13,580.95	\$0.00	\$0.00	\$0.00	\$13,580.95
22520 Children's Choir	\$869.64	\$0.00	\$0.00	\$0.00	\$869.64
22700 Event Fees & Expenses	\$6,199.80	\$2,450.00	\$1,453.69	\$996.31	\$7,196.11
22750 EYC Funds	\$4,344.00	\$0.00	\$0.00	\$0.00	\$4,344.00
22760 EYC Fundraiser	\$2,676.66	\$35.00	\$0.00	\$35.00	\$2,711.66
22775 Van Rental Fund	\$7,133.67	\$0.00	\$0.00	\$0.00	\$7,133.67
22825 Harry Townes Residuals	\$1,112.90	\$124.79	\$0.00	\$124.79	\$1,237.69
23100 Women's Retreat	\$1,413.27	\$150.00	\$219.80	(\$69.80)	\$1,343.47
23200 Men's Ministry	(\$139.43)	\$0.00	\$0.00	\$0.00	(\$139.43)
23400 Spritual Development	\$16,129.35	\$0.00	\$0.00	\$0.00	\$16,129.35
25500 Franklin St. Deposits/Fee	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
25600 Rectory Expenses	\$10,427.19	\$0.00	\$704.09	(\$704.09)	\$9,723.10
25700 Clergy Sabbatical Fund	\$9,166.64	\$208.34	\$0.00	\$208.34	\$9,374.98
26004 Computer Capital Reserv	\$505.71	\$0.00	\$0.00	\$0.00	\$505.71
26006 Stephen Ministry Training	\$293.00	\$0.00	\$0.00	\$0.00	\$293.00
26008 AV Upgrade Project	\$448.95	\$0.00	\$0.00	\$0.00	\$448.95
26010 Senior Ministry	\$8,304.70	\$0.00	\$0.00	\$0.00	\$8,304.70
26065 Church Merchandise	(\$1,452.09)	\$109.00	\$0.00	\$109.00	(\$1,343.09)
26070 Parish Weekend	\$753.16	\$5,120.00	\$0.00	\$5,120.00	\$5,873.16
Total Designated Funds	\$2,544,186.33	\$135,506.65	\$11,842.02	\$123,664.63	\$2,667,850.96