

Supervisor of Elections FY 2025-26 Budget

SUPERVISOR OF ELECTIONS FY 25-26 Budget		FY 25/26		
Account	Description	Core	Election	Total
510110	EXECUTIVE SALARIES (51011000)	185,841	0	185,841
510120	REGULAR SALARIES & WAGES (51012000)	1,530,257	0	1,530,257
510130	OTHER SALARIES & WAGES (51013000)	0	412,835	412,835
510140	OVERTIME (51014000)	60,000	75,000	135,000
510150	SPECIAL PAY (51015000)	3,500	0	3,500
510210	SOCIAL SECURITY (51021000)	120,554	3,000	123,554
510220	RETIREMENT CONTRIBUTIONS (51022000)	386,321	0	386,321
510230	HEALTH & LIFE INSURANCE (51023000)	215,150	0	215,150
510250	UNEMPLOYMENT COMPENSATION (51025000)	2,000	0	2,000
530310	PROFESSIONAL SERVICES (53031000)	100,000	0	100,000
530340	CONTRACTED SERVICES (53034000)	234,608	57,790	292,398
530400	TRAVEL & PER DIEM (53040000)	17,000	1,000	18,000
530410	COMMUNICATION (53041000)	56,794	5,166	61,960
530420	TRANSPORTATION (POSTAGE) (53042000)	47,040	317,960	365,000
530440	RENTAL & LEASES (53044000)	5,460	38,000	43,460
530460	REPAIR & MAINTENANCE (53046000)	5,740	28,525	34,265
530470	PRINTING & BINDING (53047000)	42,750	486,200	528,950
530490	OTHER CHARGES & OBLIGATIONS (53049000)	186,003	113,806	299,809
530510	OFFICE SUPPLIES (53051000)	10,000	25,000	35,000
530520	OPERATING SUPPLIES (53052000)	56,240	125,378	181,618
530521	OPERATING SUPPLIES - EQUIP (53052100)	5,000	35,000	40,000
530540	BOOKS, PUBLICATIONS & MEMBERSHIPS (5305400)	25,966	0	25,966
530550	TRAINING (53055000)	22,500	0	22,500
560642	CAPITAL EQIO[MENY (56064200)	20,000	217,300	237,300
530520	GRANT (5305200)	14,400	0	14,400
TOTAL FY 2024/2025 PROPOSED BUDGET		3,353,124	1,941,960	5,295,084

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