

Colorado Section

## 2015 Annual Report

#### Our Pillars

- Youth Development
- Supporting Our Military
- Diversity & Inclusion



Colorado Section

- Golf in Schools
  - 59 Schools
  - 60 Instructors
  - 33 Facilities
  - 44% Female
  - 46% Diverse Background
  - 23% 5<sup>th</sup> Graders
  - 94% Transition Rate

9,704 students!



- Drive, Chip & Putt
  - 740 Juniors
  - 5 Local Qualifiers
  - 1 Sub-Regional Championship
  - 3 Juniors Augusta National











- PGA Junior League
  - 2014 10 teams
    - Apr. 110 Juniors
  - 2015 54 teams
    - Apr. 600 Juniors









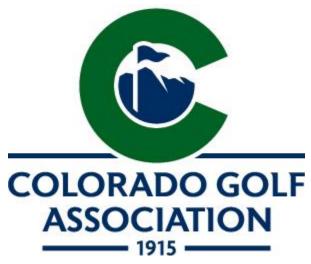






#### **Junior Golf Collaboration**





## Supporting Our Military

- Denver VA Hospital Visit
- Fort Carson "IVY" Pro AM
- PGA HOPE
  - Fort Carson & Denver VA
    - 150 Veterans/Soldiers
    - 88 Physically Wounded Warriors
    - 30 Cognitive Wounded Warriors
    - 32 Undisclosed



#### **Diversity & Inclusion**

- Growth of the Game Grants
  - 15 Facilities
- College Scholarships
  - 11 PGA Family Members
  - 4 UCCS PGM Students
- USOC FLAME Program
  - 80 Students Participated





Colorado Section

# Looking Ahead

- Junior Series
  - Developmental golfers
  - Defined by age (14-18, 11-13, 10 &Under)
  - 18 & 9 Hole options
  - Ages 14-18: 13 Events
  - Ages 11-13: 15 Events
  - Ages 10 & Under: 11 Events

- Junior Tour
  - Competitive College hopeful golfers
  - Defined by Handicap (8.1 and lower)
  - 19, 36 hole stroke play events
  - 4 Majors: Junior Stroke, Junior Match Play, PGA Junior Championship & Tour Championship

### Supporting Our Military

- PGA HOPE
  - Expanding to Grand Junction
- League Golf
  - Hope League at Fort Carson

## Diversity & Inclusion

- Young Business Professional League
  - Concept:
    - Utilize PGA JLG format for Denver Young Professionals League
    - Matches held on Denver Golf courses
  - Goal:
    - Engage Millennials in golf in a format and environment that suits their needs for community, charity, and time commitment

#### Funding Provided 2015

- Youth Development
  - \$90,400.00
- Supporting Our Military
  - \$30,505.00
- Diversity & Inclusion
  - \$53,580.00

# Total Funding Provided \$174,485.00

### Funding Opportunities 2016

- Colorado Avid Golfer Corporate Cup
- Colorado PGA REACH Partner Facilities
- Senior Team Championship
- Colorado PGA REACH Invitational

#### **REACH Invitational 2016**

#### Colorado Golf Club

- June 27<sup>th</sup>
- Time | 8:00am Breakfast and Concept Golf Shop
- ▶ 10:00am | Shotgun Start
- 2:30pm | Awards and Lunch
- Format | Teams will be comprised of three (3) Amateurs and one (1) Colorado PGA Professional. Teams will be allowed to Bid for their Colorado PGA Professional of their choice. Amateurs will play their own ball throughout receiving 80% of their USGA Handicap. Scoring will be One Net Score on Par 3's, Two Net Scores on Par 4's, and Three Net Scores on Par 5's.
- Entry Fee | \$3000.00 per Team
- Entry Includes | Entry Fee includes Breakfast, PGA Instruction on the Practice Tee, Golf, Cart, Caddy, Open Bar throughout the day, Cigars, Lunch, and \$100 Credit in the Concept Golf Shop

#### **REACH Invitational 2016**



#### **REACH Invitational 2016**

#### Proposed Budget

- Revenue
  - Title Sponsor (1) \$25,000.00
  - Supporting Sponsor (1) \$20,000.00
    - PGA REACH
  - Presenting Sponsor (2) \$10,000.00
  - Legacy Partners (4) \$5,000.00
  - REACH Partners (17) \$3,000.00
    - 14 Colorado PGA REACH Trustees
  - Auction \$30,000.00
- Total Revenue \$166,000.00
- Expenses
  - Colorado Golf Club \$30,000.00
  - Tee Gift \$7500.00
  - Auction Item Expense \$5,000.00
  - Incidentals; Travel, Recruitment, etc. \$5,000.00
  - Trophies \$1,000.00
  - Professionals Purse \$1,000.00
- Total Expenses \$49,500.00

\$116,500.00

#### Funding Opportunities 2016

- Colorado Avid Golfer Corporate Cup
- Colorado PGA REACH Partner Facilities
- Senior Team Championship
- Colorado PGA REACH Invitational
- Individual & Corporate Donations
  - Colorado PGA REACH Trustees

#### Trustee Recruitment



Anne Broholm REACH Trustee CEO, AHEAD



Theo Gregory REACH Trustee Senior VP, El Pomar Foundation



Tom Bauerle REACH Trustee Owner, Colorado Golf and Turf



George Lee REACH Trustee Managing Director, Investments. Wells Fargo



Brad Dombaugh REACH Trustee CEO, PSA Worldwide Corp.



Scott McGraw REACH Trustee Cherry Creek Insurance Group



Walter Glover REACH Trustee CFO, USOC



Hon. Sue Payton REACH Trustee President - SCI Aerospace Inc.

#### Trustee Recruitment



Lisa Potvin REACH Trustee Captain, United States Navy



LTG Edward Soriano, US Army (Ret.) REACH Trustee Director, Bus. Dev., Northrup Grumman



Bill Vogeney REACH Trustee Exec. VP, ENT Federal Credit Union



Spencer Zinn REACH Chairman Exec. VP, Wyoming Refining Company



Ty Thompson, PGA Vice President Colorado PGA



Eddie Ainsworth, PGA Executive Director/CEO Colorado PGA



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