

TOWN OF HILLSBORO, VIRGINIA NOTICE OF PUBLIC HEARING**Proposed Operating & Capital Budgets for Fiscal Year 2027**

Notice is hereby given that the Town Council of the Town of Hillsboro, Virginia, (the "Town Council") will hold a public hearing to receive public comment and to consider adoption of the proposed Operating and Capital Budget for FY2027. A summary of the Budget is provided below. Copies of the Proposed FY2027 Budget are available for review on the Town website, www.hillsborova.gov, or by appointment at the Town office at 37098 Charles Town Pike, Hillsboro, Virginia 20132, between the hours of 10 a.m. and 3 p.m., Monday through Thursday, holidays excepted. The public hearing, which may be continued or adjourned, will be held on Thursday, June 4, 2026, at 7:30 p.m., or as soon thereafter as the matter may be heard. Any person interested in the Budget may appear at the public hearing and present his or her views. The Town Council may set time limits on speakers and other rules and procedures for the conduct of this public hearing. Written comments regarding the Budget may be delivered prior to the public hearing in care of the Mayor at 37098 Charles Town Pike, Hillsboro, Virginia 20132, or e-mailed to info@hillsborova.gov. All comments received will be presented to the Town Council during the public hearing.

TOWN OF HILLSBORO, VIRGINIA

Roger L. Vance, Mayor

FY2027 BUDGET SUMMARY

REVENUES		EXPENDITURES	
GENERAL FUND		GENERAL FUND	
Real & Personal Propert Tax	\$65,000	Administration	\$101,150
Other Local Taxes	\$79,720	Facilities & Maintenance	\$66,753
Economic Development	\$129,760	Economic Development	\$77,092
Zoning Fees	\$300	Planning & Zoning	\$500
Inter-governmental Revenue	\$16,200	Broadband Service	\$5,000
Interest & Misc. Revenue	\$18,000	Debt Service	\$25,613
Fines & Fees	\$4,000	Inter-governmental Transfer	\$15,000
Transfer from Reserves	\$0	Transfer to Reserves	\$21,872
TOTAL	\$312,980	TOTAL	\$312,980
UTILITY FUND		UTILITY FUND	
Water Use Fees	\$40,520	Operations Water	\$24,492
Sewer Use Fees	\$101,037	Operatons Sewer	\$67,356
Availability/Connection Fees	\$19,000	Contract Services	\$13,309
Fiber Optic Conduit Leases	\$3,095	Adminstration & Insurance	\$19,576
Misc. Revenue	\$13,776	Operations/Utilities	\$15,435
Transfer from Reserves	\$15,821	Debt Service/Contingency	\$53,081
TOTAL	\$193,249	TOTAL	\$193,249
CAPITAL FUND-GENERAL FUND		CAPITAL FUND-GENERAL FUND	
Bridge Restoration Project	\$275,000	Bridge Restoration Project	\$275,000
TOTAL ALL FUNDS	\$781,229	TOTAL ALL FUNDS	\$781,229