

SSPC 2026 Budget

SUMMARY			2026 BUDGET
2026 Committee Budgets NET of Income and Expense			\$ 930,892
Committee Budget EXPENSE 2026			1,072,730
Committee Budget INCOME 2026			141,839
BENEVOLENCE INCOME Budget	2026	1.45% Growth From Base >	821,631
INVESTMENT INCOME Budget	2026	Institutional Inputs >>	64,719
Miscellaneous INCOME Budget	2026		284
2026 Total Budgeted Income			1,028,473
TOTAL 2026 EXPENSE REQUESTS			1,072,730
TOTAL 2026 BUDGETED REVENUE			1,028,473
ESTIMATED NET DEFICIT AMOUNT			\$ (44,257)

NET 2026 BUDGET	\$ (44,257)
-----------------	-------------

Included in Committee 2026 Budget Income	\$ 62,614
1-14064 CE Income from Designated	9,800
1-14059 B&G Income from Designated/Other Funds	35,000
1-14062 Fellowship Income from Designated	1,194
1-14093 Mission Income from Designated	15,000
1-14071 Worship Income from Designated	1,620
1-14097 IT Income from Designated	-

2026 COMMITTEE

Committee	Final 2025 Budget			Preliminary			Change from 2025 Budget		
	2025 Expense	2025 Income	2025 Net	2026 Expense	2026 Income	2026 Net	Expense	Change Income	Net
Buildings/Grounds	205,700	58,200	147,500	286,300	81,200	205,100	80,600	23,000	57,600
Christian Ed	29,340	21,718	7,622	19,730	12,770	6,960	(9,610)	(8,948)	(662)
Deacons	13,700	11,500	2,200	14,250	11,050	3,200	550	(450)	1,000
Fellowship	4,543	1,371	3,172	8,925	5,700	3,225	4,382	4,329	53
Finance	2,150	1,425	725	2,400	1,725	675	250	300	(50)
IT	28,450	5,000	23,450	23,429	-	23,429	(5,021)	(5,000)	(21)
Legacy/Commitment	1,800	1,000	800	1,800	1,000	800	-	-	-
Membership	20,677	7,571	13,106	20,699	8,424	12,275	21	853	(831)
Mission	71,701	15,000	56,701	74,850	15,000	59,850	3,149	-	3,149
Personnel	581,569	-	581,569	590,953	-	590,953	9,384	-	9,384
Session	500		500	500		500	-	-	-
Worship	27,695	9,570	18,125	28,895	4,970	23,925	1,200	(4,600)	5,800
	987,825	132,355	855,470	1,072,730	141,839	930,892	84,905	9,483	75,422