

Saint Paul Parish, Greenwich
Statement of Activities - Unaudited
Year Ended June 30,

	2025	2024
REVENUE, SUPPORT AND OTHER CHANGES		
Offeritory Income	731,277	712,238
Religious Education Program	63,912	83,146
Votive	14,873	12,149
Mass Stipends	13,620	29,298
Gifts and Bequests	17,902	221,353
Assets Released From Restriction - Capital Projects	92,155	484,203
Assets Released From Restriction - Specific Expenses	31,716	17,056
Total Revenue, Support and Other Changes	965,456	1,559,442
EXPENSES		
Personnel Costs - Lay Employees	228,182	232,031
Personnel Costs - Clergy	91,391	99,450
Charitable Contributions to Organizations and Individuals	8,471	11,714
Cathedraticum Assessment	96,264	90,276
Professional Fees	67,784	57,045
Insurance	16,447	16,388
Supplies, Repairs & Maintenance and Other Services	193,860	229,291
Utilities	56,251	50,227
Religious Education Program Expenses	14,329	28,649
Total Expenses	772,978	815,070
Income (Loss) from Operations before Depreciation	192,478	744,372
Depreciation Expense	88,779	76,237
Income (Loss) from Operations Before Other Income / Expenses	103,699	668,135
OTHER INCOME / EXPENSES		
Fundraising, Net	17,856	64,814
Net Investment Income	164,216	147,824
Rental and Lease Revenue, Net	1,250	1,500
Restricted Contributions	125,634	249,940
Assets Released From Restriction - Capital Projects	(92,155)	(484,203)
Assets Released From Restriction - Specific Expenses	(31,716)	(17,056)
Net Other Income / Expenses	185,085	(37,182)
Change in Net Assets	288,783	630,953