

March 31, 2025 - Budget for 2025-2026

Dover Township Board Members, Meeting started at 7:08pm

Here is the Budget for 2024-2025:

(Supervisor Wages **REMAINS** \$16,000.00 per year)

(Clerk's Wages **REMAINS** \$20,200.00 per year)

(Treasurer's Wages **INCREASED** to \$18,000.00 per year)

(Trustee's Wages **INCREASED** to \$250.00 per meeting, Total Budget is \$6,000.00)

(Assessor's Wages **REMAINS** \$17,000.00 a year for budget line, Actual Wages **REMAIN** \$16,083.00 a year)

(Assessor's Supplies **INCREASED** to \$5,000.00 per year)

(Fire Board Members & Library Members will get \$50.00 per meeting)

(Board of View Members \$80.00 per meeting)

(Roads, Bridges and Chloride – **DECREASED** to \$300,000.00 per year)

Line 9: Fire Department Support – **INCREASED** to \$70,000.00 per year (\$32,127.50 in April and \$32,127.50 in October)

Line 10: Fire Department Misc. Exp. – **REMAINS** \$1,000.00 per year

Line 11: Apparatus Fund – **REMAINS** \$10,000.00 per year

Line 12: Legal Fees – **REMAINS** \$2,000.00 per year

Line 13: Cemetery Maintenance – **REMAINS** \$10,000.00 per year

Line 14: Cemetery Misc. – **REMAINS** \$800.00 per year

Line 15: Cemetery Improvements – **REMAINS** \$500.00 per year

Line 16: Cemetery Record Keeping – **REMAINS** \$600.00 per year

Line 17: Election Expense – **REMAINS** \$15,000.00 per year

Line 18: Township Hall Upkeep & Utilities – **REMAINS** \$2,500.00 per year

Line 19: Drain at Large – **REMAINS** \$15,000.00 per year

Line 20: Data Processing – **REMAINS** \$3,000.00 per year

Line 21: Board Supplies & Expenses – **REMAINS** \$1,500.00 per year

Line 22: Association Dues – **REMAINS** \$1,800.00 per year

Line 23: Insurance, Bonds & Workers Comp – **REMAINS** \$6,000.00 per year

Line 24: Pension Fund – **REMAINS** \$15,000.00 per year

Line 25: Audit – **REMAINS** \$3,000.00 per year

Line 26: Miscellaneous Expense – **REMAINS** \$2,500.00 per year

Line 27: Contingency Fund – **REMAINS** \$30,000.00 per year

Line 28: ALS – **INCREASED** to \$72,000.00 per year

Line 29: Payroll Taxes & Services – **REMAINS** \$8,000.00 per year

Line 30: Spring Clean Up – **REMAINS** \$2,000.00 per year

Line 31: Land Splits – **REMAINS** \$350.00 per year

Line 32: Township Hall Repairs & Maintenance – **REMAINS** \$1,500.00 per year

Line 33: Bank Service Fees – **REMAINS** \$300.00 per year

Donna made a Motion to approve the Payroll/Wage Resolutions and Budget Resolutions for 2024-2025, Mike seconded the Motion. All in Favor.

Mike made a Motion to move all over budget line items to the Contingency Funds Expense so our budget was balanced and Amanda seconded the Motion. All in Favor.

Motion was made by Mike to adjourn the meeting at 7:28pm and Amanda seconded the Motion. All in Favor.

Respectfully Submitted,

Amber Swander, Clerk