

2023

Admission Membership

Events Merch

Program

Donation/Grants

Outreach

Outreach
4%

Admission
38.4%

Revenue
658,208

Donation/Grants
25.3%

Program
9.1%

Merch
3%

Events
10.1%

Membership
10.1%

Administrative

Building/Rent

Fundraising

Technology

Program

Office

Program
5.9%

Fundraising
8.2%

Building/Rent
16.5%

Expense
598,029

Administrative
62.4%

