

2026 St. Mary's Summer Festival

Games	2025	2026	Difference
Buggy Rides	\$1,668.00	\$2,000.00	\$332.00
Face Painting	\$0.00	\$72.00	\$72.00
Treat Walk	\$369.00	\$417.00	\$48.00
Cherry Bowl	\$372.00	\$0.00	-\$372.00
Duck Pond	\$494.00	\$582.00	\$88.00
Fish Pond	\$309.00	\$314.00	\$5.00
Pipeball	\$453.00	\$667.00	\$214.00
Plinko	\$260.00	\$0.00	-\$260.00
Ring the Bottle	\$1,461.00	\$1,577.00	\$116.00
Spin the Bottle	\$633.00	\$578.00	-\$55.00
Pedal Pull	\$107.00	\$0.00	-\$107.00
Corn Hole Toss	\$107.00	\$0.00	-\$107.00
Putting Hole	\$111.00	\$0.00	-\$111.00
Games Income	\$6,344.00	\$6,207.00	-\$137.00
Games Expense	\$621.99	\$1,234.73	\$612.74
Games - Net	\$5,722.01	\$4,972.27	-\$749.74

Food Stands	2025	2026	Difference
Beer Stand Income	\$557.00	\$823.00	\$266.00
Root Beer Stand Income	\$827.00	\$663.00	-\$164.00
Pop/Water Stand Income	\$836.00	\$680.00	-\$156.00
Lemonade Stand Income	\$744.00	\$885.00	\$141.00
Hamburger Stand Income	\$4,289.14	\$4,562.00	\$272.86
Corn Dogs/Taco in a Bag Income	\$1,759.00	\$1,550.00	-\$209.00
KC Doughnuts Income	\$1,424.00	\$1,714.00	\$290.00
Pie & Ice Cream Stand Income	\$974.00	\$994.00	\$20.00
Food Stands Income	\$11,410.14	\$11,871.00	\$460.86
Food Stands Expense	\$4,028.85	\$4,491.14	-\$462.29
Food Stands Net	\$7,381.29	\$7,379.86	\$923.15

Booths	2025	2026	Difference
Bingo Net	\$153.75	\$775.00	\$621.25
Baked Goods/Country Store/Fancy Work Net	\$1,660.75	\$1,179.00	-\$481.75
50/50 Raffle Income	\$1,460.00	\$1,607.00	\$147.00
50/50 Raffle Expense	\$731.00	\$804.00	\$73.00
50/50 Raffle Net	\$729.00	\$803.00	\$74.00
Kids Pedal Pull Sponsorship Donations	\$0.00	\$1,400.00	\$1,400.00
Kids Pedal Pull Expenses	\$0.00	\$850.00	\$850.00
Kids Pedal Pull Net	\$0.00	\$550.00	\$550.00

Kids Toy Raffle	\$445.00	\$200.00	-\$245.00
Silent Auction Income	\$2,139.00	\$3,773.00	\$1,634.00
Silent Auction Expense	\$0.00	\$0.00	\$0.00
Silent Auction Net	\$2,139.00	\$3,773.00	\$1,634.00
Booths Net	\$5,127.50	\$7,280.00	\$2,152.50

	2025	2026	Difference
Games, Food & Booths Net	\$18,230.80	\$19,632.13	\$1,401.33
Raffle Ticket Income	\$15,185.00	\$14,510.00	-\$675.00
Raffle Ticket Expense	\$1,355.99	\$682.19	-\$673.80
Raffle Ticket Net	\$13,829.01	\$13,827.81	-\$1.20
Donations	\$6,426.00	\$9,982.00	\$3,556.00
General Expenses	\$716.95	\$1,025.51	\$308.56
Non Monetary Donations	\$300.00	\$0.00	-\$300.00
Total Festival Profit	\$37,768.86	\$42,416.43	\$4,647.57