

Contents

F	Production	1
	Production Overview	2
	Entering Production Quantities	2
	Construct CT - Phase Quantity Units Complete	
	Enterprise - Phase Quantity Completion	
	Reviewing Production Reports	











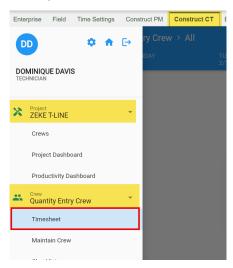
Monitoring and staying up to date with quantity production entries is important to forecast project cost.

Production quantities will be entered within the Crew Timesheets in Construct CT. Any changes or updates to quantities after timesheets are processed should be made in Phase Quantity Completion.

Entering Production Quantities

Construct CT - Phase Quantity Units Complete

Navigate to Construct CT > Select Project > Select Crew > Timesheet



- Within the "Crew" tab, the cost codes are listed on the timesheet for employee hours to be entered against. These cost codes are available to also claim production quantity against for the day.
- Click the Add icon () under the cost code description. This will generate a window that provides the cost code name, WM of the code, Units section and optional comments.
 - Enter the quantity for the day in the "Today" field or enter the percent complete. The
 "To Date" display field will show the quantity claimed to date on the code.
 - Note that the "To Date" field will display posted quantities so anything entered earlier in the week but not yet posted will not be included.
 - o Click the [Okay] button when complete.

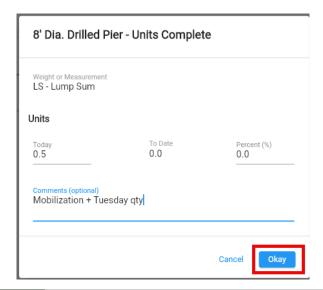


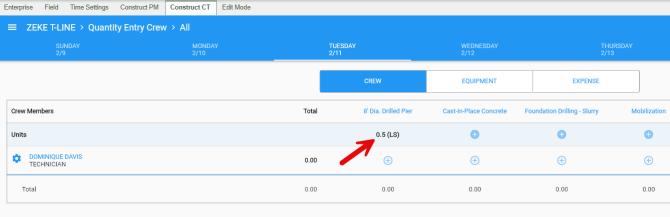












• The units will post when the timesheets are posted.

Enterprise - Phase Quantity Completion

Any missing or incorrect quantities may be entered into the Phase Quantity Completion screen.

Navigate to Enterprise > Project Controls > Job Costing > Transactions > Phase Quantity Completion

- Selection Criteria the Company, Batch and Date fields will populate as a batch will be created when first navigating to this screen.
 - Enter the Job and click the [Retrieve All Cost Codes] button to pull all active codes from the job into the detail section.
 - Note that this screen will allow entry to multiple jobs so the job field should be left blank if more than one job will be updated in the batch.



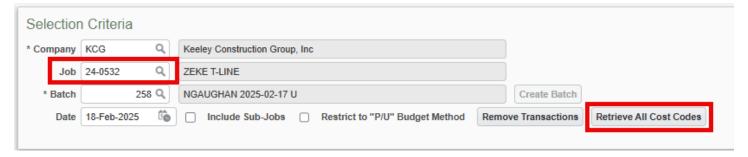




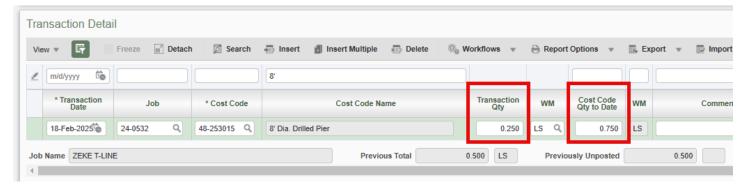




- Cost codes can be added manually rather than populating the full list of active codes. This can be done by skipping the [Retrieve All Cost Codes] button and moving into the Transaction Detail section.
- o The Date field will default to the batch creation date but can be overridden. It is not required and may be left blank if multiple dates are needed across the transaction details.



- Transaction Detail this section will be used to enter units complete at the cost code level.
 - A row will populate for each cost code on the project if the [Retrieve All Cost Codes]
 button was used.
 - To manually insert a cost code, click the [Insert] button on the Transaction
 Detail toolbar and select a cost code from the job's list of values.
 - The production quantity may be entered for the day in the "Transaction Qty" field or the to date value can be entered in the "Cost Code Qty to Date" field.
 - Entering in one field will update the other.
 - o Save before moving onto the next step.



- Use the Process Train at the top of the screen to post the batch. The "Print Edit List" bubble
 can be used to verify the codes and quantities. The "Post Quantities Complete" should be
 used when you are ready to post the batch to job cost.
 - o The Company and Batch will default from the entry screen. Click the [Post] button.
 - A message will populate when posting is complete.

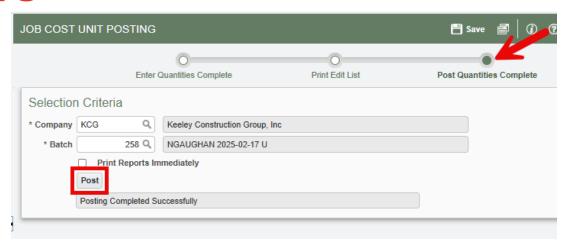










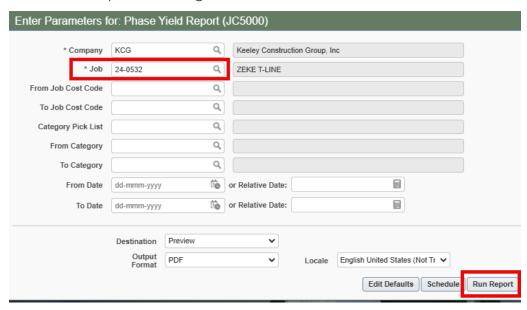


Reviewing Production Reports

There are two standard reports that Keeley has identified and recommends for reviewing posted Production units: Phase Yield Report and Field Productivity Report.

Navigate to Enterprise > Project Controls > Job Costing > Reports > Phase Quantity Completion

- Phase Yield Report the report groups by cost code, listing categories beneath.
 - o Enter the job number in the report parameters. Other details may be added to narrow the output including date and cost code.



- The cost code level lists the claimed production quantity to date, along with the WM.
- The category rows list the spent to date category level quantities (Labor = manhours to date, Equipment = equipment hours to date, etc.) in the "Spent to Date (A)" column.







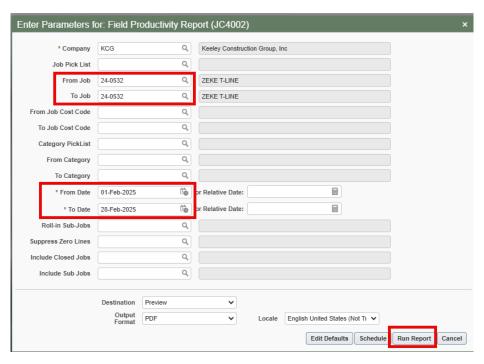




- o The "Unit Yield (A/B)" column populates with the forecasted category level quantity calculated based on the cost code level completed quantity.
- Formula of below screenshot example: 562 spent to date MH/.75 completed quantity
 = 749.33 calculated MH at completion.



- Field Productivity Report the report separates each cost code's category on a separate page with Budget Summary, Actual Summary, Performance and PM Projection Summary sections.
 - The report parameters require a date range and may also include the job and cost code.



- Output Units are the cost code level quantity
- Input Units are the category level quantity











_	abor COS															
	(A)		-Budget Summary (B)		(C) (A)/(B)	(D)	(E) (D)/(A)	(F) (D)/(B)	 i)							
Budget	Budgeted Output Units	_	Budgeted Input Units 840.00	мн	Budgeted Productivity LS / MH	Budgeted Cost Amount 112,397.43	Budgeted Output Rate Amt/Unit 112,397.43	Budget Compos Crew R	site							
	Actual Summary							_								
	(G)		(H)		(I) (G)/(H)	(J)	(K) (J)/(G)	(L) (J)/(I		(M) (I)/(C)	(O) (G)/(A)	(P) (H)/(B)	(Q) (G)/(C)-(H)	(R) (B)-((H)*(A)/(G))	(S) (J)/(D)	(T) ((E)-(K))*(G)
	Output Units Complete		Input Units Reported		Actual Productivity LS / MH	Actual Cost Amount	Actual Output Rate Amt/Unit	Actua Compos Crew R	site	Performance Factor	Output Units % Complete	Hours % Complete	Actual Hours	Projected Hours Saved(Lost)	Dollars % Expended	Actual Dollars Saved(Lost)
Curr Period	0.75	s	0.00	МН	0.00	0.00	0.00		0.00	0.00	75.00	0.00	0.00	840.00	0.00	84,298.07
MTD	0.75	LS	0.00	МН	0.00	0.00	0.00		0.00	0.00	75.00	0.00	0.00	840.00	0.00	84,298.07
YTD	0.75	LS	0.00	МН	0.00	0.00	0.00		0.00	0.00	75.00	0.00	0.00	840.00	0.00	84,298.07
JTD	0.75	LS	562.00	МН	0.00	25,565.78	34,087.71		45.49	0.00	75.00	66.90	0.00	90.67	22.75	58,732.29
Back Log	0.25	LS	278.00	МН	0.00											
	Project Manager Projection Summary															
	Output				Input			Bi	lling		Production					_
	Unit	<u>s</u> <u>W</u>	<u>/M</u>	Rate	<u>Units</u>	<u>wm</u>	Rate A	mount	Rate	<u>Amoun</u>	t <u>Productivi</u>	ty. <u>Output</u>	Input WM	Yield Output WM	Input WM	
Projected Forecast	0.0	0 1	_S	0.00	0.00) MH	0.00	0.00	0.00	0.00	0.	00 / LS	МН	0.00 MH	LS	
Remaining To Complete	0.0	0	LS	0.00	0.00) MH	0.00	0.00	0.00	0.00	0.	00 _/ LS	МН	0.00 MH	LS	







