

2025-2026
School Land Trust and TSSA Budget
Planned Expenditures
Trustlands - \$34,846
TSSA - \$22,373
Total - \$57,219

3 Paraprofessionals to assist with reading and math interventions.	TA 1 - 5.75 Hours Per Day	\$20,452
	TA 2 - 5.75 Hours Per Day	\$22,382
	TA 3 - 5.75 Hours Per Day	\$19,586
	TOTAL	\$62,420
Estimated Carry Over 2024-2025	\$25	\$25
Projected Distribution		\$57,244
Estimated Carry Over		\$-5,176
		(At Risk Funds will be used to cover deficit)