

2025-2026
School Land Trust and TSSA Budget
Planned Expenditures
Trustlands - \$34,846
TSSA - \$22,373
Total - \$57,219

3 Paraprofessionals to assist with reading and math interventions.	TA 1 - 5.75 Hours Per Day TA 2 - 5.75 Hours Per Day TA 3 - 5.75 Hours Per Day TOTAL	\$20,452 \$22,382 \$19,586 \$62,420
Estimated Carry Over 2024-2025	\$25	\$25
Projected Distribution		\$57,244
Estimated Carry Over		\$-5,176 <small>(At Risk Funds will be used to cover deficit)</small>