

2026-2027
TSSA Budget
Planned Expenditures
TSSA - \$23,000

0.5 Paraprofessionals to assist with reading interventions.	TA 1 - 2.875 Hours Per Day	\$11,000
Gizmos	Per School	\$2995
Read Live Licenses	35 Licenses @ \$22 per license	\$770
Facts and Fracts Licenses	Per School	\$1200
CORE 95 Booklets	Per School	\$1200
Generation Genius	Per School	\$1400
IXL Licenses	50 Licenses @ \$13 per license	\$650
		Total - 19,215