

Financial Report 2026



Good Shepherd Catholic Parish
2626 E 7th Ave Pkwy
Denver, CO 80206



MESSAGE FROM THE PARISH OFFICE

Fiscal year 2026 has been a year of change and new opportunities for the Good Shepherd community! With a brand-new pastor and almost fully new team of parish office staff, much of the year has been spent learning roles, making introductions, and studying the rhythm of parish life and the traditions Good Shepherd holds dear. With gratitude, the staff recognizes the spirit of hospitality that the community has extended, welcoming us and helping us to learn and grow with your warmth and charity.

With this financial report we reflect on the generosity of this community. Your shared financial and spiritual gifts make a real difference. They strengthen our parish family and help us carry out the mission entrusted to us: that in Jesus Christ all might be rescued and have abundant life, for the glory of God the Father. We are deeply grateful for your support and for the faith it represents.

As we look forward, we hope to continue to build on the spirit of hospitality and generosity present in this parish. May Good Shepherd continue to answer the call to be a Christ-centered sheepfold where we seek to welcome those who are lost, and to grow in faith, discipleship, and service.

All sacramental numbers follow the calendar year of 1/1/25 - 12/31/25.
All financial numbers follow the fiscal year of 7/1/25 - 6/30/26.

PARISH BY THE NUMBERS

59

Baptisms

69

Confirmations

67

First
Reconciliations

72

First
Communion

8

Weddings

18

Funerals

1,034

Average Weekend Mass
Attendance

1,867

Registered Families

STATEMENT OF FINANCIAL POSITION

	FY26
Unrestricted Cash	\$7,350,492
Restricted Cash (Perm. & Temp.)	\$253,330
Property, Plant, & Equipment (net)	\$9,540,930
Total Assets	\$17,144,752
Liabilities	\$(354,903)
Net Assets	\$16,789,849

CHARITABLE ACTIVITIES

\$12,642

Donated to support 5 local and national charities

\$40,937

Donated to the Good Shepherd St. Vincent de Paul Conference

\$32,171

Donated to support USCCB and AOD second collections

STATEMENT OF ACTIVITIES

	FY26	Budget FY27
Contributions (Offertory & Gifts)	\$1,569,892	\$1,545,000
Program Income	\$984,043	\$688,500
Investment Income	\$406,620	\$294,000
School Tuition and Fees	\$5,214,554	\$5,271,802
Grant and Scholarships	\$161,158	\$121,500
Other Income	\$104,793	\$53,550
Employee Retention Credit (ERC)*	\$1,192,196	\$0
Salaries & Benefits	\$(4,485,994)	\$(5,108,553)
Program Expenses	\$(1,579,877)	\$(829,760)
Facilities & Maintenance	\$(562,730)	\$(878,450)
Other Operating Expenses	\$(945,260)	\$(1,075,819)
Net Income	\$2,059,395	\$81,770

*The ERC was a one-time tax credit Good Shepherd received for keeping employees employed during the COVID-19 pandemic.

The majority of the funds were used to pay for the capital improvement project of replacing the HVAC system in the school gym. This allowed Good Shepherd to cover the \$1.1 million project without incurring new debt.

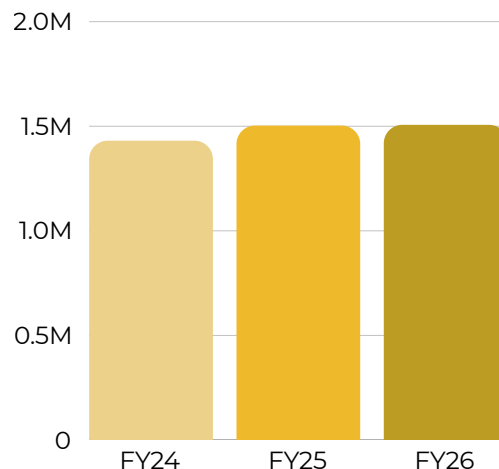
3 YEAR TREND OF OFFERTORY

Offertory totals

- FY24: \$1,430,904
- FY25: \$1,503,197
- FY26: \$1,506,727

An additional \$114,900 from FY26 was deposited into the Good Shepherd parish fund held by The Catholic Foundation. This amount is not reflected in these offertory totals.

This fund helps us to steward larger gifts in a way that supports both the present needs of the parish and its long-term stability.



SCHOOL BY THE NUMBERS FOR SCHOOL YEAR 2025-2026

458

Students

276

Families

64

Teachers and Staff

POSTED TUITION RATES

	Preschool & Pre-K	K-8
Parishioner & Affiliated Non-Parishioner	\$12,446	\$9,821
Non-Parishioner	\$14,761	\$12,138

COST TO EDUCATE

	Preschool & Pre-K	K-8
Cost Per Student	\$9,042	\$10,823

AVERAGE TUITION COLLECTED

\$12,050

Preschool & Pre-K

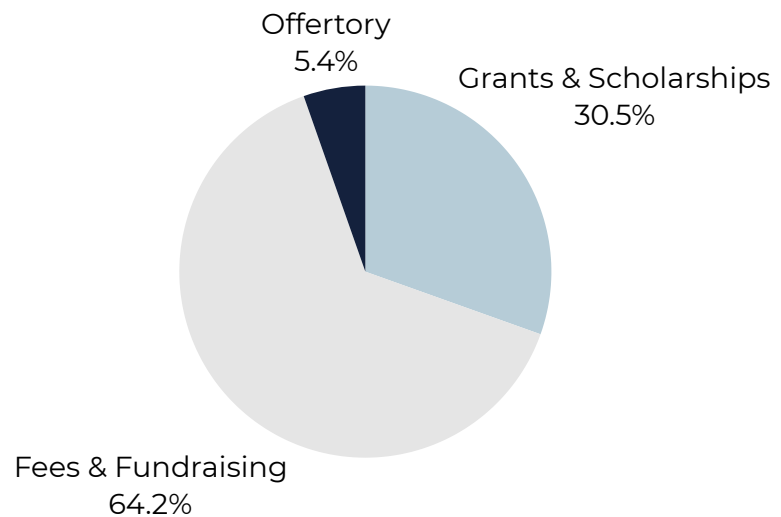
\$9,208

K-8

GAP BETWEEN COST TO EDUCATE & TUITION COLLECTED

\$397,802

FUNDING TO COVER THE GAP BETWEEN TUITION & COST TO EDUCATE





Good Shepherd Catholic Parish

Staff

Rev. Christopher Marbury
Pastor

Domitilla Pontes
Business Manager

Joe Barrett
School Principal

Parish Finance Council

Kate Lange (*Chairperson*)
Laura Berkley
Nick Harris
Joe Martin
Julie McWilliams
Justin Mills

Questions? Contact
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goodshepherddenver.org](mailto:business.operations@goodshepherddenver.org)

or

303-322-7706

To register:
goodshep.flocknote.com/register

To give online:
goodshep.flocknote.com/give