

# School LAND Trust Plan 2026-2027 - Book Cliff School

2026 - 2027 

School Plan Approved

## School Plan Approval Details

**Submitted By:**

gaylenee@emeryschools.org

**Submit Date:**

2026-06-10

**Admin Reviewer:**

lara.smith

**Admin Review Date:**

2026-06-19

**LEA Reviewer:**

jackiea@emeryschools.org

**LEA Approval Date:**

2026-06-19

**Board Approval Date:**

2026-04-09

Goal #1

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Goal Statement

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By the end of the 2026–2027 school year, Book Cliff Elementary will improve reading outcomes by decreasing the percentage of kindergarten through sixth-grade students scoring well below

benchmark (red) by 5% and increasing the percentage scoring proficient or above (green or blue) by 5% on the Acadience Reading benchmark from BOY to EOY.

## Academic Area

[close](#)

- English/Language Arts

## Measurements

[close](#)

Book Cliff's Community Council reviewed student achievement data across grade levels and identified reading as the most critical academic need. Although Acadience Reading data showed growth, RISE ELA summative scores declined in SY25, indicating that reading performance is limiting students' overall academic success. To address this need, the council prioritized improving reading outcomes by decreasing the percentage of students performing at the lowest levels and increasing overall proficiency. Progress will be measured using Acadience Reading benchmarks (BOY to EOY) for all K–6 students, providing a consistent measure of growth and proficiency. Improvement in Acadience Reading outcomes is expected to support increased performance on RISE ELA assessments in grades 3–6.

## Action Plan Steps and Expenditures

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1. Software will be purchased to complement literacy instruction in math, reading, and science. This will include: Lexia, DreamBox, IXL, MindPlay, and Really Great Reading-Playground. **(\$7,000)**
2. Chromebooks, headphones, and mice will be purchased to allow students to access instructional software in their classrooms. **(\$6,000)**
3. The *Really Great Reading* online textbook will be purchased for teachers to implement whole-group and small-group Tier 1 and Tier 2 lessons. **(\$1,000)**
4. UEN science textbooks will be purchased for student use. **(\$400)**

5. Science and social studies textbooks will be purchased to increase reading across all content areas. **(\$1,225)**
6. BCE will host a STEAM fair for students to showcase their learning verbally, in writing, and through creative mediums. Funds will be used to purchase poster boards, science display boards, and writing materials for students to create their learning showcases. **(\$300)**
7. BCE will host family literacy events to increase parent involvement in supporting student reading. Books will be purchased for students, along with parent handouts that give guidelines and information to help their students. **(\$1,500)**
8. Teachers and paraprofessionals will work with students in small groups during scheduled WIN (What I Need) time.
9. Weekly PLCs will be held to ensure students are placed in appropriate instructional groups during WIN time.
10. Grade-level and team meetings will be held monthly to conduct data reviews and ensure all students receive necessary instruction.
11. *Really Great Reading* workbooks, phonics tiles, flashcards, literacy games, whiteboards, markers, and books will be purchased to support WIN time instruction. **(\$3,700)**
12. Professional development will be scheduled to build instructional capacity among teachers and staff. LETRS training for our new teacher and *Really Great Reading* training for support staff will be purchased, ensuring all students at Book Cliff receive high-quality instruction aligned with the science of reading. Book Cliff will also send a teacher to the PLC conference to support teacher leadership within our K-2 literacy team. **(\$2,000)**
13. Assemblies and workshops will be brought to the school to build adult teaching capacity and ignite student learning. Book Cliff plans to bring in authors to present stories, starting with an assembly, followed by writing workshops in each grade. We also plan to have a theater company perform, then work with each class on a reader's theater to build reading fluency. If funds allow, we would like to show students how reading is important across all subjects. **(\$4,500)**
14. Overnight travel will be covered for professional development that requires teachers and staff to attend multi-day trainings. The *Really Great Reading* training and the PLC conference may require overnight travel, and these funds are there to help cover that expense. These trainings are key to the success of the programs, and we live in a remote area where overnight travel is often required. **(\$1,500)**
15. Intervention curriculum will be purchased to support the school's lowest-performing readers. **(\$3,000)**

| Category                                                                                                                                                                                           | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Estimated Cost |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)                                                  | 12. Professional development will be scheduled to build instructional capacity among teachers and staff. LETRS training for our new teacher and Really Great Reading training for support staff will be purchased, ensuring all students at Book Cliff receive high-quality instruction aligned with the science of reading. Book Cliff will also send a teacher to the PLC conference to support teacher leadership within our K-2 literacy team. (\$2,000) 13. Assemblies and workshops will be brought to the school to build adult teaching capacity and ignite student learning. Book Cliff plans to bring in authors to present stories, starting with an assembly, followed by writing workshops in each grade. We also plan to have a theater company perform, then work with each class on a reader's theater to build reading fluency. If funds allow, we would like to show students how reading is important across all subjects. (\$4,500)                                                                                                                          | \$6,500.00     |
| Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)                                                                                                | 14. Overnight travel will be covered for professional development that requires teachers and staff to attend multi-day trainings. The Really Great Reading training and the PLC conference may require overnight travel, and these funds are there to help cover that expense. These trainings are key to the success of the programs, and we live in a remote area where overnight travel is often required. (\$1,500)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$1,500.00     |
| Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy) | 6. BCE will host a STEAM fair for students to showcase their learning verbally, in writing, and through creative mediums. Funds will be used to purchase poster boards, science display boards, and writing materials for students to create their learning showcases. (\$300) 7. BCE will host family literacy events to increase parent involvement in supporting student reading. Books will be purchased for students, along with parent handouts that give guidelines and information to help their students. (\$1,500) 11. Really Great Reading workbooks, phonics tiles, flashcards, literacy games, whiteboards, markers, and books will be purchased to support WIN time instruction. (\$3,700) 8. Teachers and paraprofessionals will work with students in small groups during scheduled WIN (What I Need) time. 9. Weekly PLCs will be held to ensure students are placed in appropriate instructional groups during WIN time. 10. Grade-level and team meetings will be held monthly to conduct data reviews and ensure all students receive necessary instruction. | \$5,500.00     |
| Books, Ebooks, online curriculum/subscriptions                                                                                                                                                     | 15. Intervention curriculum will be purchased to support the school's lowest-performing readers. (\$3,000) 3. The Really Great Reading online textbook will be purchased for teachers to implement whole-group and small-group Tier 1 and Tier 2 lessons. (\$1,000) 4. UEN science textbooks will be purchased for student use. (\$400) 5. Science and social studies textbooks will be purchased to increase reading across all content areas. (\$1,225)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$5,625.00     |
| Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands                                                                                   | 2. Chromebooks, headphones, and mice will be purchased to allow students to access instructional software in their classrooms. (\$6,000)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$6,000.00     |
| Software < \$5,000                                                                                                                                                                                 | 1. Software will be purchased to complement literacy instruction in math, reading, and science. This will include: Lexia, DreamBox, IXL, MindPlay, and Really Great Reading-Playground. (\$7,000)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$7,000.00     |
|                                                                                                                                                                                                    | Total:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$32,125.00    |

Summary of Estimated Expenditures

| Category                                                                                                                                                                                           | Estimated Cost<br>(entered by the school) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| Software < \$5,000                                                                                                                                                                                 | \$7,000.00                                |
| Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands                                                                                   | \$6,000.00                                |
| Books, Ebooks, online curriculum/subscriptions                                                                                                                                                     | \$5,625.00                                |
| Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy) | \$5,500.00                                |
| Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)                                                                                                | \$1,500.00                                |
| Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)                                                  | \$6,500.00                                |
| Total:                                                                                                                                                                                             | \$32,125.00                               |

Funding Estimates – Please Update

| Estimates                                       | Totals      |  |
|-------------------------------------------------|-------------|--|
| Carry-over from 2024-2025                       | \$255.88    |  |
| Distribution for 2025-2026                      | \$28,838.50 |  |
| Total Available Funds for 2025-2026             | \$29,094.38 |  |
| Estimated Funds to be Spent in 2025-2026        | \$          |  |
|                                                 | 29094.38    |  |
| Estimated Carry-over from 2025-2026             | \$0.00      |  |
| Estimated Distribution for 2026-2027            | \$32,125.00 |  |
| Total Available Funds for 2026-2027             | \$32,125.00 |  |
| Summary of Estimated Expenditures for 2026-2027 | \$32,125.00 |  |
| Estimated Carry-over to 2027-2028               | \$0.00      |  |

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School assembly
- School newsletter or website

Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date  |
|-----------------|---------------------|---------------|------------|
| 6               | 0                   | 0             | 2026-02-26 |

## Comments

| Date       | Name                     | Comment                                                                                                                                                                                                                                                                                                                 |
|------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2026-06-02 | marcus.chen              | Plan Comment: Edit #1 - Goal 1, Action Step 6 and 7: Please provide information on what expendable items will be bought with SLT funding for the STEAM fair and family literacy night.                                                                                                                                  |
| 2026-06-02 | marcus.chen              | Plan Comment: Edit #2 - Goal 1, Action Step 12, 13, 14: Please provide information on the content of PD, assemblies and workshops. Include a description of how the PD supports instruction in ELA.                                                                                                                     |
| 2026-06-02 | marcus.chen              | Plan Comment: Edit #3 - Council Approval Section: The total number of votes recorded in the Council Plan Approval section (5) does not match the total number of voting members listed on the Council Membership Form (6). Please review both sections and correct whichever is inaccurate so the counts match exactly. |
| 2026-06-10 | jackiea@emeryschools.org | Plan Comment: LEA has reviewed SLT comments. Principal has edited goals/descriptions with additional information and has updated the council membership form to include herself to reconcile the number of voting members.                                                                                              |

[BACK](#)