Indicator or Measure	Desired Outcome	2015-2016 Baseline	2016-2017 Target	Data Source
Length of Time Persons Remain Homeless	Reduction in median and mean time	26/61	30 days or less	System performance
	persons reside in ES, TH, SH.			report
Returns to Homelessness	Reduction in percent of persons who	SO:33.9%	10% reduction for	System performance
(by project type)	return to homelessness after exits to PH	ES: 24.3% TH: 19.9% SH: 0% PH: 8.7%	each program type	report
Number of Homeless Persons	10% reduction in number of persons who are homeless	762 1/16 PIT	686	PIT
Employment Income Change for Homeless Persons (not including CE)	Increase in percentage of adults who gain/increase income	4.0%	10%	APR – Tab I
Other Income Change for Homeless Persons (not including CE)	Increase in percentage of adults who gain/increase income	8.7%	10%	APR – Tab I
Number of Persons Who become	Reduction in number of persons	2,058	1,800	System performance
Homeless for First Time	becoming homeless for first time	•	1,000	report
Placement from Street Outreach	Increase in percent who exit SO to PH, temp locations (not street) and some institutions	9%	20%	APR
Successful Placement in or Retention of Permanent Housing	Increase in percent of persons who exit to or retain Permanent Housing	54.9%	60.4%	APR-Tab M
Bed and Unit Utilization	Maximize use of available bed/unit capacity	ES: 85.6% TH: 87.3% PSH:88.2% SH: 87.5%	ES:75% TH:90% PSH:95% SH: 90%	APR – Tab B+ HIC
Program Entries from Homelessness	Literally homeless are prioritized for housing	ES:41.9% TH: 23.9% PSH:78.7% SH:53.4%	ES:80% TH:90% PSH:100% SH:100%	APR – Tab G
Total Grant Expenditure	Grants fully expended within one year	22% (FY13 grants)	100%	VHSP & eLOCCS reports