

2012

annual report

lincoln city cultural center



*I shall be telling this with a sigh,
Somewhere ages and ages hence ...
Two roads diverged in a wood, and I –
I took the one less traveled by,
And that has made all the difference.*

– ROBERT FROST

When I think back on the year 2011, and our Lincoln City Cultural Center, I am reminded of Robert Frost's lovely 1920 poem, "The Road Not Taken." I believe that years from now, when we recall last summer's financial crisis, we will see it as a fork in our cultural path. We chose the path that led uphill, toward the sunshine, and we gained strength through our community's support and donations. Somewhere ages and ages hence – the sigh is optional – you can talk about how

Lincoln City saved its cultural center, and how you helped to make it happen.

from the
executive director

NIKI PRICE

But 2011 should also be remembered for wonderful programming and cultural joys. We presented a fantastic Native American Heritage Month sched-

ule, with help from the Oregon Arts Commission and the Lincoln City VCB. The PJ Chessman Gallery hosted 12 exhibits, everything from blown glass to photography. We established the only ceramics studio in north Lincoln County. The Lincoln City Farmers' Market, on the lawn every Sunday from May through October, had its best season ever. The range of music in the auditorium was awesome: flamenco, jazz, Andean flutes, bossa nova, chamber and much more. Missoula Children's Theatre returned to the auditorium for the sixth year in a row. And one of the most unusual conferences the central coast has ever seen, the Circus Model Builders Association, held their annual meeting and show, right here. The miniature trapeze artists, lions and trains were really something to see.

Here's another sign that we are on the right path. A big sign, right on Hwy. 101. In 2011, the center received a \$25,000 grant to build our long-awaited and much-needed monument sign, on the southwest lawn. It will be 12 feet wide and 7 feet tall, with an electronic message display that can be changed from inside the building. Perpendicular to the highway, surrounded by brick, with acrylic push-out letters that really cut through the night – this sign will help people find us, and understand what we do here, instantly.

The year brought me to a personal crossroads, as well. Last summer, I left the daily operations of my family's business to my husband and chose the path of culture and arts advocacy. It was a hard decision, made easier by the support and goodwill of this fantastic community. Together, I know we can put the Lincoln City Cultural Center on a broad, beautiful and art-laden path to financial stability. I am honored to walk it with you.



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Lincoln City Inn
Maxwell's Restaurant & Lounge
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Paws On The Sand
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540 NE Hwy. 101 • Lincoln City, Oregon 97367

LINCOLN CITY
**Cultural
Center**

lincoln city cultural center

2011 was a challenging year for the Lincoln City Cultural Center, but our community stepped up to provide ongoing support for our mission and programs. When the center was in the news about its funding challenges last spring, our members increased their donations. Our spring 2011 membership drive increased our membership revenue by 39 %, and our fall campaign was the best ever, with donations increasing by 134% over the previous year.

On the programs side, Niki Price, our new Executive Director, has brought in a new range of ac-



from the president
JOHN COLLIER

center a hub of activity. The Cascade Head Music Festival and Siletz Music Festival have been packing crowds into

partnering with a number of nonprofit groups, encouraging them to use our upgraded facilities for their meetings and events, making the

Our beautiful building is also available for private use, from private parties in the auditorium to business meetings in our conference room.

This year's plans include development of weekend music series, expanding our partnership with local groups for additional activities, and seeking grants to remodel the downstairs so that we can continue to expand our programming. It won't happen without YOU -- contributing, attending, and volunteering.

volunteer hours • 2011

January	135.5	July	166.5
February	169.5	August	412.5
March	156.5	September	215.75
April	159.25	October	265.5
May	140.5	November	225
June	207	December	213.5

Thank you!

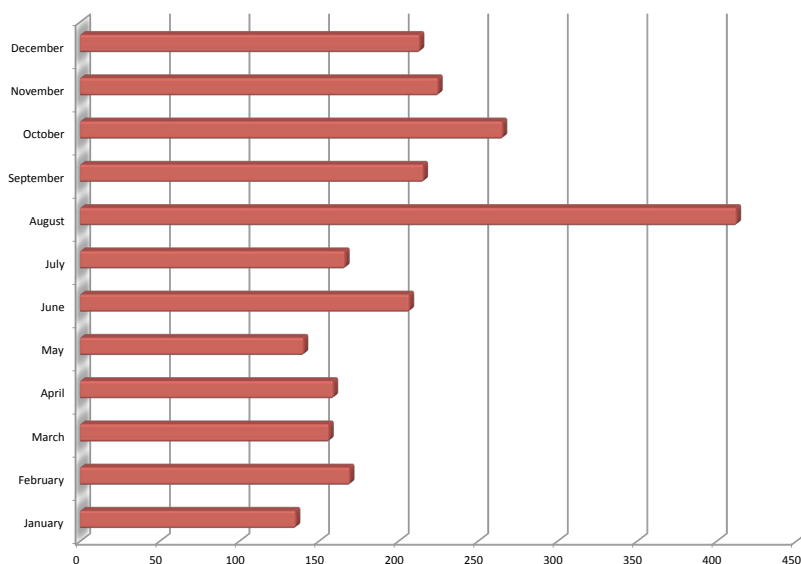
total hours
2,503

You can help our center grow with your commitment of time and energy.

There are jobs all over the building, but our most dire needs include:

- Info center volunteers
- Bartenders for auditorium events
- Gallery exhibit coordinator
- Volunteer manager

To learn more, call Niki at 541-994-9994.

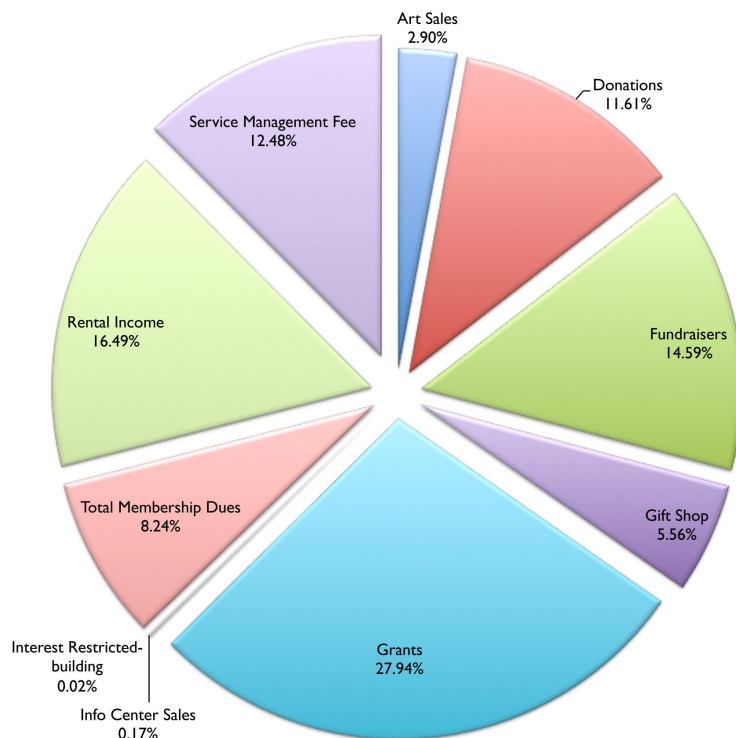


LINCOLN CITY
Cultural
Center

performance

income

Art Sales.....	\$5,584.90
Donations	\$22,330.56
Fundraisers	\$28,061.03
Gift Shop	\$10,702.04
Grants.....	\$53,750.00
Info Center Sales.....	\$335.48
Interest Restricted-building	\$41.61
Membership Dues	
New	\$7,945.00
Renewal.....	\$7,900.00
Total Membership Dues.....	\$15,845.00
Rental Income.....	\$31,713.69
Service Management Fee.....	\$24,000.00
Total Income.....	\$192,364.31



expenses

Category	Amt.	% of Total
Advertising.....	\$3,375.65	1.8%
Alarm System.....	\$525.00	0.3%
Artist Payment.....	\$5,417.83	2.9%
Awards.....	\$73.50	0.0%
Bank Service Charges	\$1,010.03	0.5%
Dues and Subscriptions	\$373.50	0.2%
Fundraising expense	\$14,943.10	8.1%
Furniture & Fixtures.....	\$538.38	0.3%
Gift Shop expense.....	\$8,933.46	4.8%
Information Center	\$460.08	0.2%
Insurance.....	\$3,184.16	1.7%
Landscaping.....	\$247.53	0.1%
Licenses and Permits	\$1,051.57	0.6%
Maintenance	\$10,363.77	5.6%
Office Supplies	\$7,666.28	4.2%
Payroll Expenses	\$93,542.91	50.8%
Postage and Delivery.....	\$1,467.96	0.8%
Printing and Reproduction.....	\$992.28	0.5%
Professional Fees.....	\$1,005.03	0.5%
Receptions.....	\$723.87	0.4%
Bldg Supplies.....	\$8,496.95	4.6%
Telephone.....	\$4,003.60	2.2%
Travel & Ent	\$1,209.44	0.7%
Utilities	\$14,612.91	7.9%
Total Expense.....	\$184,218.79	100.0%
Net Profit	\$8,145.52	

balance sheet

as of 12.31.11

ASSETS

Current Assets

Checking/Savings	
Checking- Operations	21,403.16
Gift Shop petty cash	60.00
Performances petty cash	150.00
Office petty cash	200.00
West Coast - Restricted - 6795	32,961.80
Total Checking/Savings	54,774.96

Total Current Assets

54,774.96

Fixed Assets

Furniture & Fixtures	7,206.00
Leasehold Improvement LCCC	801,985.99
Leasehold Improvements 4C's	6,814.67
Total Fixed Assets	816,006.66

Total Fixed Assets

816,006.66

Other Assets

Other Assets	100.00
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Total Other Assets

100.00

TOTAL ASSETS

\$870,881.62

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities	-710.84
Prepaid Expense	-710.84

Total Other Current Liabilities

-710.84

Total Current Liabilities

-710.84

Total Liabilities

-710.84

Equity

Retained Earnings	863,443.44
Net Income	8,149.02

Total Equity

871,592.46

TOTAL LIABILITIES & EQUITY

\$870,881.62

2011 grants & awards

grants

City of Lincoln City
City of Lincoln City
IBM
Miller Foundation
Oregon Arts Commission
Oregon Coast Council for the Arts
US Bank

Sound System	\$2,250
Executive Director	\$30,000
Computer Applications	\$1,000
Executive Director	\$15,000
Native American Heritage Mo.	\$3,500
Upgrades for handicapped door	\$750
Missoula Children's Theatre	\$1,250

total grants
\$53,750



art shows & exhibits

LCCC Members Show
The Tin Can Art Show
Kevin Square
Women in Wood
CJ Klinkhammer
"Faces From the Land" by Ben Marra
Alder House III
Mike Shaw
4-H Photography Show
The Clothesline Project
Children's Trust of Oregon Pinwheel Garden
Nature's Art
Military History Display



LINCOLN CITY
Cultural
Center

selected events & classes

performances

Cascade Head Music Festival (four concerts)
Sound Waves Music Festival (two concerts)
Missoula Children's Theatre
Pacific Trombone Quartet
"An Evening With Mark Twain"
Welcome to the Holidays with Bob Milne
Daarieyes Baye Fall
"Underneath the Lintel"
Wild Hog in the Woods (acoustic string band)
An Evening in Granada (flamenco)
The Lamiae Naki Quartet (bossa nova)
Halie Loren (jazz)
An Evening With Beverly Ritz
Greg Ernst Trio
"Perfectly Respectable Ladies" by Elizabeth Black
Portland Guitar Duo
Halloween Party with The Purple Cats



festivals & fairs

Lincoln City Farmers and Crafters Market
Native American Heritage Month
Art Sea Festival
Lincoln City Arts & Crafts Festival
Circus Model Builders Association Conference
11th Hour Santa Arts & Crafts Sale
The Fall Feast, a Local Foods Dinner
Anna's Big & Better Bazaar
Snowflake Fashion Show

classes

Learning Feast (Spring and Fall)
Ballet & Dance of Lincoln City (Nicole O'Brien)
Tai Chi Awareness (John McCloud)
Music Together
Beginning and Intermediate Ceramics (Scott Livesay)
Zumba (Tina Marshall)
Watercolor Painting (Byron Pickering)
Summer Youth Arts Workshops (Let There Be Arts)
Drawing and Sculpture (Jill Perry Townsend)
Tile Making (Judith Schlicting)
After School Arts (Students in grades 1-3, LTBA)
Antique Appraisals (Harry Rinker)



2011 individual donor list

thank you

lifetime

Lloyd & Marlene Ankeny
Lucille Bacon
Kathy Bates
Elizabeth Black

Clysta Hunt
Cary Jackson
Dave & Margaret Juenke
Mary Bea Sakraida

Ron & Nancy Usher
Kip Ward
Katrica Hansen
Lyle & Arlene Gowing

sustainer

Rocky Blumhagen & Richard Roysse
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patron

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