

**MASSENA ELECTRIC DEPARTMENT
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 1/2/2026

Statement No. 81

Applicable to billings under Service Classification No. 1, 2, 3, 4, 6, 7 and 9 as explained in the Purchase Power Adjustment Section of the Massena Electric Department Tariff (Section X, Leaf 30).

	Base PPA
1 Present Purchased Power cost per kWh	\$ 0.048690
2 Base Purchased Power Cost per kWh	\$ 0.016403
3 Difference per kWh (Line 1 - Line 2)	\$ 0.032287
4 Factor of Adjustment for Distribution Efficiency	1.0431
5 Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	<u>\$ 0.033679</u>
6 PPA Reconciliation Under/(Over) Collected Add	\$ (0.000114)
7 PPA Applicable to bills rendered on or after the effective date of this statement (Line 7 +/- Line 6) will be	\$ 0.033565
8 Clean Energy Standard Surcharge	\$ 0.003501
9 Total Purchase Power Adjustment per kWh (Line 7 + Line 8) will be	\$ 0.037066

PRESENT MONTHLY PURCHASE POWER COST PER KWH

Base

i	ESTIMATED NYPA Power Bill Total Amount Due	\$ 1,461,988.72
	Wheeling Charges	\$ 26,894.67
	NYMPA Settlement	\$ -
ii	ESTIMATED Other Charges and Credits	
	a. SC-8 Credit	\$ -
	b. Deferred Revenue UCAP	\$ (7,819.32)
	c.	
iii	Less: Projected Supplemental PPAC Revenues	
	Weather Normalized Sales	6,176,219
	x Supplemental PPAC	<u>\$ 0.093070</u>
		\$ (574,820.70)
iv	Total (Line i +/- Line ii - Line iii)	\$ 906,243.37
v	Delivered kWh	24,788,753
vi	Less:	
	a. Weather Normalized Sales	(6,176,219)
	b. SC-8 Sales	-
vii	Base kWh (Line v + Line vi)	18,612,534
viii	Base Cost per kWh (Line iv / Line vii)	\$ 0.048690

Issued By: 

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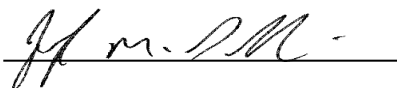
	Supplemental PPA
1 Present Purchased Power cost per kWh	\$ 0.105627
2 Base Purchased Power Cost per kWh	\$ 0.016403
3 Difference per kWh (Line 1 - Line 2)	\$ 0.089224
4 Factor of Adjustment for Distribution Efficiency	1.0431
5 Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	<u>\$ 0.093070</u>
6 PPA Reconciliation Under/(Over) Collected Add	\$ (0.000114)
7 PPA Applicable to bills rendered on or after the effective date of this statement (Line 7 +/- Line 6) will be	\$ 0.092956
8 Clean Energy Standard Surcharge	\$ 0.003501
9 Total Purchase Power Adjustment per kWh (Line 7 + Line 8) will be	\$ 0.096457

PRESENT MONTHLY PURCHASE POWER COST PER KWH

Supplemental

i ESTIMATED NYPA	
a. Energy	\$ 1,112,424.32
b. Incremental UCAP	\$ 32,571.00
c. NYISO Incremental	\$ 19,553.00
iii ESTIMATED Shared Costs	
a. NYPA TSC	\$ 20,085.30
iv Less:	
a. ESTIMATED SC-8 Credit	\$ -
b. Deferred Revenue UCAP	\$ (7,819.32)
v Total (Line i +/- Line ii)	\$ 1,176,814.30
vi Delivered kWh Incremental	11,141,265
vii Less: SC-8 kWh	-
viii Supplemental kWh	11,141,265
ix Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.105627

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