

**MASSENA ELECTRIC DEPARTMENT
 STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 12/2/2025

Statement No. 80

Applicable to billings under Service Classification No. 1, 2, 3, 4, 6, 7 and 9 as explained in the Purchase Power Adjustment Section of the Massena Electric Department Tariff (Section X, Leaf 30).

	Base PPA
1 Present Purchased Power cost per kWh	\$ 0.031005
2 Base Purchased Power Cost per kWh	\$ 0.016403
3 Difference per kWh (Line 1 - Line 2)	\$ 0.014602
4 Factor of Adjustment for Distribution Efficiency	1.0431
5 Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	<u>\$ 0.015231</u>
6 PPA Reconciliation Under/(Over) Collected Add	\$ (0.000608)
7 PPA Applicable to bills rendered on or after the effective date of this statement (Line 7 +/- Line 6) will be	\$ 0.014623
8 Clean Energy Standard Surcharge	\$ 0.003119
9 Total Purchase Power Adjustment per kWh (Line 7 + Line 8) will be	\$ 0.017742

PRESENT MONTHLY PURCHASE POWER COST PER KWH

	Base
i ESTIMATED NYPA Power Bill Total Amount Due	\$ 606,634.26
Wheeling Charges	\$ 26,894.67
NYMPA Settlement	\$ -
ii ESTIMATED Other Charges and Credits	
a. SC-8 Credit	\$ -
b. Deferred Revenue UCAP	\$ (8,285.01)
c.	
iii Less: Projected Supplemental PPAC Revenues	
Weather Normalized Sales	3,710,941
x Supplemental PPAC	<u>\$ 0.046503</u>
	\$ (172,569.89)
iv Total (Line i +/- Line ii - Line iii)	\$ 452,674.03
v Delivered kWh	18,310,793
vi Less:	
a. Weather Normalized Sales	(3,710,941)
b. SC-8 Sales	-
vii Base kWh (Line v + Line vi)	14,599,852
viii Base Cost per kWh (Line iv / Line vii)	\$ 0.031005

Issued By:

J. M. DM

Effective Date:

December 5, 2025

NYPA NO. 1 - ELECTRICITY
COMPANY: MASSENA ELECTRIC DEPARTMENT
INITIAL EFFECTIVE DATE: 12/05/25

STATEMENT TYPE: SUPPLEMENTAL PPA
STATEMENT NO: 80
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MASSENA ELECTRIC DEPARTMENT
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Date: 12/2/2025

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	Supplemental PPA
1 Present Purchased Power cost per kWh	\$ 0.060985
2 Base Purchased Power Cost per kWh	\$ 0.016403
3 Difference per kWh (Line 1 - Line 2)	\$ 0.044582
4 Factor of Adjustment for Distribution Efficiency	1.0431
5 Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	<u>\$ 0.046503</u>
6 PPA Reconciliation Under/(Over) Collected Add	\$ (0.000608)
7 PPA Applicable to bills rendered on or after the effective date of this statement (Line 7 +/- Line 6) will be	\$ 0.045895
8 Clean Energy Standard Surcharge	\$ 0.003119
9 Total Purchase Power Adjustment per kWh (Line 7 + Line 8) will be	\$ 0.049014

PRESENT MONTHLY PURCHASE POWER COST PER KWH

Supplemental

i	ESTIMATED NYPA	
a.	Energy	\$ 285,170.70
b.	Incremental UCAP	\$ 18,810.00
c.	NYISO Incremental	\$ 19,555.00
iii	ESTIMATED Shared Costs	
a.	NYPA TSC	\$ 9,562.20
iv	Less:	
a.	ESTIMATED SC-8 Credit	\$ -
b.	Deferred Revenue UCAP	\$ (8,285.01)
v	Total (Line i +/- Line ii)	\$ 324,812.89
vi	Delivered kWh Incremental	5,326,138
vii	Less: SC-8 kWh	-
viii	Supplemental kWh	5,326,138
ix	Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.060985

Issued By:



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