

**MASSENA ELECTRIC DEPARTMENT
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 12/2/2025

Statement No. 80

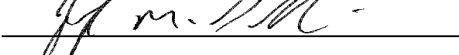
Applicable to billings under Service Classification No. 1, 2, 3, 4, 6, 7 and 9 as explained in the Purchase Power Adjustment Section of the Massena Electric Department Tariff (Section X, Leaf 30).

	Base PPA
1 Present Purchased Power cost per kWh	\$ 0.031005
2 Base Purchased Power Cost per kWh	\$ 0.016403
3 Difference per kWh (Line 1 - Line 2)	\$ 0.014602
4 Factor of Adjustment for Distribution Efficiency	1.0431
5 Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	<u>\$ 0.015231</u>
6 PPA Reconciliation Under/(Over) Collected Add	\$ (0.000608)
7 PPA Applicable to bills rendered on or after the effective date of this statement (Line 7 +/- Line 6) will be	\$ 0.014623
8 Clean Energy Standard Surcharge	\$ 0.003119
9 Total Purchase Power Adjustment per kWh (Line 7 + Line 8) will be	\$ 0.017742

PRESENT MONTHLY PURCHASE POWER COST PER KWH

Base

i	ESTIMATED NYPA Power Bill Total Amount Due	\$	606,634.26
	Wheeling Charges	\$	26,894.67
	NYMPA Settlement	\$	-
ii	ESTIMATED Other Charges and Credits		
	a. SC-8 Credit	\$	-
	b. Deferred Revenue UCAP	\$	(8,285.01)
	c.		
iii	Less: Projected Supplemental PPAC Revenues		
	Weather Normalized Sales	3,710,941	
	x Supplemental PPAC	<u>\$ 0.046503</u>	\$ (172,569.89)
iv	Total (Line i +/- Line ii - Line iii)	\$	452,674.03
v	Delivered kWh		18,310,793
vi	Less:		
	a. Weather Normalized Sales		(3,710,941)
	b. SC-8 Sales		-
vii	Base kWh (Line v + Line vi)		14,599,852
viii	Base Cost per kWh (Line iv / Line vii)	\$	0.031005

Issued By: 

Effective Date: December 5, 2025

MASSENA ELECTRIC DEPARTMENT
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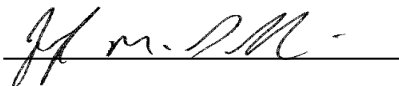
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	Supplemental PPA
1 Present Purchased Power cost per kWh	\$ 0.060985
2 Base Purchased Power Cost per kWh	\$ 0.016403
3 Difference per kWh (Line 1 - Line 2)	\$ 0.044582
4 Factor of Adjustment for Distribution Efficiency	1.0431
5 Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	\$ 0.046503
6 PPA Reconciliation Under/(Over) Collected Add	\$ (0.000608)
7 PPA Applicable to bills rendered on or after the effective date of this statement (Line 7 +/- Line 6) will be	\$ 0.045895
8 Clean Energy Standard Surcharge	\$ 0.003119
9 Total Purchase Power Adjustment per kWh (Line 7 + Line 8) will be	\$ 0.049014

PRESENT MONTHLY PURCHASE POWER COST PER KWH

	Supplemental
i ESTIMATED NYPA	
a. Energy	\$ 285,170.70
b. Incremental UCAP	\$ 18,810.00
c. NYISO Incremental	\$ 19,555.00
iii ESTIMATED Shared Costs	
a. NYPA TSC	\$ 9,562.20
iv Less:	
a. ESTIMATED SC-8 Credit	\$ -
b. Deferred Revenue UCAP	\$ (8,285.01)
v Total (Line i +/- Line ii)	\$ 324,812.89
vi Delivered kWh Incremental	5,326,138
vii Less: SC-8 kWh	-
viii Supplemental kWh	5,326,138
ix Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.060985

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