

NYPA NO. 1 - ELECTRICITY
COMPANY: MASSENA ELECTRIC DEPARTMENT
INITIAL EFFECTIVE DATE: 03/06/25

STATEMENT TYPE: BASE PPA
STATEMENT NO: 71
Page 1 of 2

**MASSENA ELECTRIC DEPARTMENT
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 3/3/2025

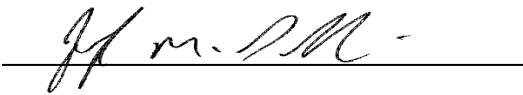
Statement No. 71

Applicable to billings under Service Classification No. 1, 2, 3, 4, 6, 7 and 9 as explained in the Purchase Power Adjustment Section of the Massena Electric Department Tariff (Section X, Leaf 30).

	Base PPA
1 Present Purchased Power cost per kWh	\$ 0.049358
2 Base Purchased Power Cost per kWh	\$ 0.016403
3 Difference per kWh (Line 1 - Line 2)	\$ 0.032955
4 Factor of Adjustment for Distribution Efficiency	1.0431
5 Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	<u>\$ 0.034375</u>
6 PPA Reconciliation Under/(Over) Collected Add	\$ 0.004901
7 PPA Applicable to bills rendered on or after the effective date of this statement (Line 7 +/- Line 6) will be	\$ 0.039276
8 Clean Energy Standard Surcharge	\$ 0.003276
9 Total Purchase Power Adjustment per kWh (Line 7 + Line 8) will be	\$ 0.042552

PRESENT MONTHLY PURCHASE POWER COST PER KWH

	Base	
i ESTIMATED NYPA Power Bill Total Amount Due	\$	1,251,402.88
Wheeling Charges	\$	26,696.55
NYMPA Settlement	\$	20,800.00
ii ESTIMATED Other Charges and Credits		
a. SC-8 Credit	\$	(13,576.76)
b. Deferred Revenue UCAP	\$	(13,481.07)
c.		
iii Less: Projected Supplemental PPAC Revenues		
Weather Normalized Sales	4,400,015	
x Supplemental PPAC	<u>\$ 0.077592</u>	\$ (341,405.96)
iv Total (Line i +/- Line ii - Line iii)	\$	930,435.64
v Delivered kWh		23,483,499
vi Less:		
a. Weather Normalized Sales		(4,400,015)
b. SC-8 Sales		(232,877)
vii Base kWh (Line v + Line vi)		18,850,607
viii Base Cost per kWh (Line iv / Line vii)	\$	0.049358

Issued By: 

Effective Date: March 6, 2025

MASSENA ELECTRIC DEPARTMENT
 STATEMENT PURCHASED POWER ADJUSTMENT

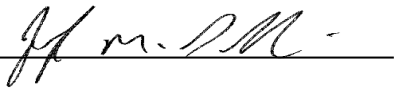
Date: 3/3/2025
Statement No. 71

Applicable to billings under Service Classification No. 1, 2, 3, 4, 6, 7 and 9 as explained in the Purchase Power
 Adjustment Section of the Massena Electric Department Tariff (Section X, Leaf 30).

	Supplemental PPA
1 Present Purchased Power cost per kWh	\$ 0.090789
2 Base Purchased Power Cost per kWh	\$ 0.016403
3 Difference per kWh (Line 1 - Line 2)	\$ 0.074386
4 Factor of Adjustment for Distribution Efficiency	1.0431
5 Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	<u>\$ 0.077592</u>
6 PPA Reconciliation Under/(Over) Collected Add	\$ 0.004901
7 PPA Applicable to bills rendered on or after the effective date of this statement (Line 7 +/- Line 6) will be	\$ 0.082493
8 Clean Energy Standard Surcharge	\$ 0.003276
9 Total Purchase Power Adjustment per kWh (Line 7 + Line 8) will be	\$ 0.085769

PRESENT MONTHLY PURCHASE POWER COST PER KWH

	Supplemental
i ESTIMATED NYPA	
a. Energy	\$ 936,828.54
b. Incremental UCAP	\$ 32,178.00
c. NYISO Incremental	\$ 14,688.00
iii ESTIMATED Shared Costs	
a. NYPA TSC	\$ 22,107.30
iv Less:	
a. ESTIMATED SC-8 Credit	\$ (13,576.76)
b. Deferred Revenue UCAP	\$ (13,481.07)
v Total (Line i +/- Line ii)	\$ 978,744.01
vi Delivered kWh Incremental	11,013,331
vii Less: SC-8 kWh	(232,877)
viii Supplemental kWh	10,780,454
ix Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.090789

Issued By: 
 Effective Date: March 6, 2025