

**MASSENA ELECTRIC DEPARTMENT
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 1/3/2025

Statement No. 69

Applicable to billings under Service Classification No. 1, 2, 3, 4, 6, 7 and 9 as explained in the Purchase Power Adjustment Section of the Massena Electric Department Tariff (Section X, Leaf 30).

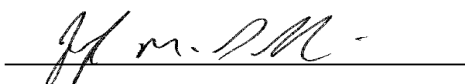
	Base PPA
1 Present Purchased Power cost per kWh	\$ 0.035225
2 Base Purchased Power Cost per kWh	\$ 0.016403
3 Difference per kWh (Line 1 - Line 2)	\$ 0.018822
4 Factor of Adjustment for Distribution Efficiency	1.0431
5 Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	<u>\$ 0.019633</u>
6 PPA Reconciliation Under/(Over) Collected Add	\$ (0.000217)
7 PPA Applicable to bills rendered on or after the effective date of this statement (Line 7 +/- Line 6) will be	\$ 0.019416
8 Clean Energy Standard Surcharge	\$ 0.004294
9 Total Purchase Power Adjustment per kWh (Line 7 + Line 8) will be	\$ 0.023710

PRESENT MONTHLY PURCHASE POWER COST PER KWH

Base

i	ESTIMATED NYPA Power Bill Total Amount Due	\$	908,142.65
	Wheeling Charges	\$	26,696.55
	NYMPA Settlement	\$	20,800.00
ii	ESTIMATED Other Charges and Credits		
	a. SC-8 Credit	\$	(28,322.35)
	b. Deferred Revenue UCAP	\$	(7,512.91)
iii	Less: Projected Supplemental PPAC Revenues		
	Weather Normalized Sales		6,176,219
	x Supplemental PPAC	<u>\$</u>	<u>0.052125</u>
		\$	(321,935.42)
iv	Total (Line i +/- Line ii - Line iii)	\$	597,868.52
v	Delivered kWh		23,690,983
vi	Less:		
	a. Weather Normalized Sales		(6,176,219)
	b. SC-8 Sales		(541,709)
vii	Base kWh (Line v + Line vi)		16,973,055
viii	Base Cost per kWh (Line iv / Line vii)	\$	0.035225

Issued By:



Effective Date:

January 6, 2025

NYPA NO. 1 - ELECTRICITY
COMPANY: MASSENA ELECTRIC DEPARTMENT
INITIAL EFFECTIVE DATE: 01/06/25

STATEMENT TYPE: SUPPLEMENTAL PPA
STATEMENT NO: 69
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Date: 1/3/2025

Statement No. 69

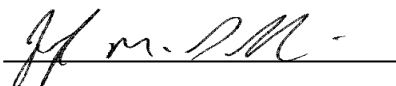
Applicable to billings under Service Classification No. 1, 2, 3, 4, 6, 7 and 9 as explained in the Purchase Power Adjustment Section of the Massena Electric Department Tariff (Section X, Leaf 30).

	Supplemental PPA
1 Present Purchased Power cost per kWh	\$ 0.066374
2 Base Purchased Power Cost per kWh	\$ 0.016403
3 Difference per kWh (Line 1 - Line 2)	\$ 0.049971
4 Factor of Adjustment for Distribution Efficiency	1.0431
5 Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	<u>\$ 0.052125</u>
6 PPA Reconciliation Under/(Over) Collected Add	\$ (0.000217)
7 PPA Applicable to bills rendered on or after the effective date of this statement (Line 7 +/- Line 6) will be	\$ 0.051908
8 Clean Energy Standard Surcharge	\$ 0.004294
9 Total Purchase Power Adjustment per kWh (Line 7 + Line 8) will be	\$ 0.056202

PRESENT MONTHLY PURCHASE POWER COST PER KWH

	Supplemental
i ESTIMATED NYPA	
a. Energy	\$ 635,260.61
b. Incremental UCAP	\$ 19,412.00
c. NYISO Incremental	\$ 14,388.00
iii ESTIMATED Shared Costs	
a. NYPA TSC	\$ 18,616.80
iv Less:	
a. ESTIMATED SC-8 Credit	\$ (28,322.35)
b. Deferred Revenue UCAP	\$ (7,512.91)
v Total (Line i +/- Line ii)	\$ 651,842.15
vi Delivered kWh Incremental	10,362,441
vii Less: SC-8 kWh	(541,709)
viii Supplemental kWh	9,820,732
ix Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.066374

Issued By:



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