

City of Needville
COUNCIL WORKSHOP MEETING MINUTES
August 11, 2025

Present: Mayor Chad Nesvadba, Councilpersons: Dusty Kalkomey, Wyatt Sbrusch, Phillip Wigginton, Robert Sloan, and Becky Colunga

Staff Present: Cynthia Sullivan, Brian Sebesta, Angie Jackson, and Michael Dickerson arrived at 6:55 p.m.

Mayor Nesvadba called the meeting to order at 5:31 p.m.

WORKSHOP AGENDA

1. Review and discuss the Proposed FY 2026 General Fund Budget.

Angie Jackson went over the requests from staff for the new budget year. She explained the proposed tax rate is the voter approval rate which we cannot go lower than that rate. Council discussed those items and gave recommendations to staff as follows:

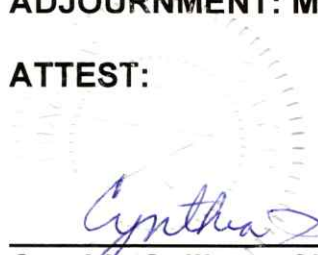
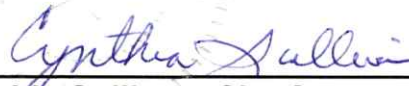
- \$350,000 Drainage – look for a grant with Fort Bend County. Chris said there could be a \$100,000 grant from the water board.
- \$100,000 for the replacement of the culverts in the Altimore ditch. Design phase and engineering costs, acquiring land is costly.
- Flock cameras – not this year, and possible next year if we have a program in place.
- Axon Systems for the police department, taser in car systems including installation.
- De-watering box to replace the 20-year-old box in place now.
- Vehicle for the Assistant Public Works Director position - \$50,000.
- Tractor for Public Works – through the John Deere program they offer 0% financing for 7 years.
- Add a position for Code Enforcement Officer/inspections \$70,000 annually.
- Public Works personnel new truck - \$50,000.
- \$15,000 for Summer interns for the Public Works Department
- \$25,000 for branding for the city.
- \$30,000 for GIS system
- \$30,000 for Granicus software to enhance the Council Chambers and public access to meetings.
- \$5,000 for city website updates
- \$30,000 for Municipal Code/Ordinances rewrite
- \$100,000 for professional contracts
- 1.8% cost of living increase for employees and up to 4% increase based on evaluations completed by October 1st.
- GFL trash cost has increased by the consumer price index to \$21.69 per month.

- \$100,000 to begin new smart water meter replacements for current residents.

Council agreed the City of Needville has one of the lowest tax rates in our area. They will discuss this rate again at a future Council meeting.

ADJOURNMENT: Mayor Nesvadba adjourned the meeting at 7:40 p.m.

ATTEST:

Cynthia Sullivan, City Secretary



Chad Nesvadba, Mayor