



SAINT JOSEPH CATHOLLC CHURCH Living in faith Expradition MIESVILLE, MN

Fiscal Year Ending June 30, 2025 2025-2026 Budget

A note from Fr. Michael



Dear Brothers and Sisters in Christ,

As I look back on the past year I am filled with gratitude and would like to echo the words of the psalm:

"I will thank the Lord with all my heart in the meeting of the just and their assembly. Great are the works of the Lord,

to be pondered by all who love them." Psalm 111

This report is to serve as a simple snapshot of the past fiscal year in our parish. Please take some time to look through it carefully. It is an attempt to give everyone an accurate depiction of our current situation. Thanks to your stewardship, we have been able to sustain our ministries, maintain our facilities, and extend the love of Christ through the Sacraments. Your generosity makes all this possible.

You will see many statistics in this report. Behind each one of these numbers is a name and a face, and more importantly, an encounter with God's grace. May we continue to grow ever closer to the Lord in our encounters with Him in the Eucharistic Mystery. Here we return all our thanks to the Lord for His wonderful goodness to us.

As we look forward, I pray that the Lord continues to bless each of you abundantly. May we remain united in faith and charity, striving together to build up the Body of Christ and draw closer to Jesus in our worship of Him.

With gratitude,

Fr. Michael McClellan

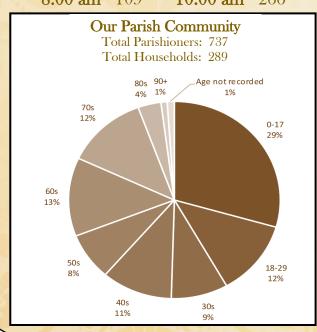
Pastor of St. Joseph and St. Pius V

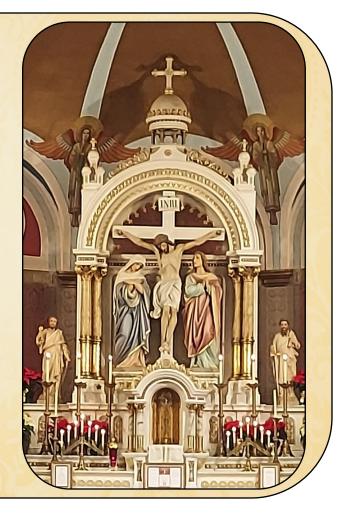
Parish Staff Supporting our Ministry 1 Pastor shared with St. Pius V, 2 Priests (Sunday Masses) shared with St. Pius V & 8 Part-time staff

Liturgy & Sacraments

Baptisms 8 First Communions 14
Confirmations 1 Marriages 7
Funerals 4

Average Sunday Mass Attendance 8:00 am 109 10:00 am 266





Faith Formation & Youth Ministry

Family Formation

Our parish utilizes a family formation model of faith formation for kindergarten through 5th grade. Parents attend classes at church twice a month along with their children, and teach them at home on alternate weeks, using materials and instructions provided.

Grades 6-8

This year our 6-8th grade students are studying the Sacraments and meet twice a month.

Grades 9-12

Our high school students are focusing on Morality this school year and meet twice a month.

Youth & Young Adults

Once a month during the school year, our parish offers a meal and presentation for high school youth and young adults through age 25. Guest speakers include area priests, religious, and laity.

First Communion & Confirmation

Both children and parents participate in the preparation provided for by the Religious Education staff. Classes are held Sunday mornings.

Order of Christian Initiation for Adults

Interested in becoming Catholic?
Contact the Parish Office or Matt Belford.
mbelford@stjosephmiesville.com

Little Flowers Girls Club

Little Flowers Girls
Club® is a
Catholic club for girls
ages 5 and up that
teaches virtues
through scripture,
saints' biographies and
the Catechism of the
Catholic Church.



Arranging flowers for Mother's Day Proceeds benefited Total Life Care Center in Hastings.

The moms and girls also hosted a Bake Sale & Tea Party.

Youth & Young Adults

2024-2025 Speakers & Topic

Fr. Brinkman—The Struggles of Youth

Fr. Michael— Let's talk Religion & Politics

Fr. Michael—What are the Four Last Things?

Fr. Paylock—Discernment, Don't Overthink It

Sr. Amelia—The Altar of the Heart

Sylvia Belford—Navigating Difficult Decisions

Fr. TJ McKenzie—Worship in Spirit & Truth

Fr. Froehle—Our Blessed Mother Mary

2025-2026 Speakers

Fr. Robert Altier—Do Guardian Angels exist & what about demons?

Fr. Randal Kasel–October 30

Fr. Andrew Zipp—November 13

Fr. Brandon Theisen—January 8

Sylvia Belford—February 12

Fr. TJ McKenzie—March 12

Fr. Nicholas Froehle—April 23

6:30 pizza & beverages 7:00-8:00 pm Talk for High School & Young Adult thru age 25

Finance Council

It's time to present the annual Financial Report to the Parish. The fiscal year runs from July 1, 2024 to June 30, 2025.

The role of the Parish Finance Council is to consult and advise our Pastor in the stewardship of your generous gifts of time, talent and treasure. The Finance Council thanks you for your continued generosity.

In this report, you will find the financial statements for the past fiscal year along with the budget for the next fiscal year. Here are some notes and highlights from FY 2024-2025:

- * Projects Completed
 Carport final steps done
 Rectory remodeled
 Updated phone system
 Offices moved to Parish House
 Geo-thermal unit updated
- * Projects to complete/underway
 Parish Hall roof
 (completed in September)

We continue to be debt free and for that we are very grateful.

With the gift from Fr. Klaers (former pastor), we were able to complete these projects.

To continue caring for our campus and supporting our ministries, we rely on your ongoing support.

We invite you to consider increasing your regular contributions or include St. Joseph's Parish in your estate plans. Thank you and may God bless you!

Steve Streff & Holly Ellingson (Trustees)
Gene Stoffel (Chair), Maureen Weber, Al Niebur, Roger Bauer



Annual Giving

	>\$10,000	\$5,000- \$9,999	\$2,500- \$4,999	\$1,000- \$2,499	\$100-\$999	< \$100	\$0	Total
# of contributors	0	7	31	62	73	11	105	289
Total \$ Amount	\$0	\$45,350	\$99,909	\$87,547	\$34,805	\$380	0	\$267,991
% of \$ Total	0	17	37	32	13	1		100%
% of Household To	otal 0	3%	11%	21%	25%	4%	369	% 100%

Statement of Activities

		Actual			Budget	
Operating Income		6/30/2024		6/30/2025	6/30/2026	
Collections	\$	319,063	\$	299,283	\$ 315,000	
Ministry & Liturgy (Designated gifts & Fees)	\$	14,486	\$	29,744	\$ 9,500	
Fundraising Income	\$	26,924	\$	26,611	\$ 17,500	
Building Fund Income	\$	19,983	\$	10,959	\$ 10,200	
Youth Ministry Income	\$ \$		\$	1,550	\$ 0	
Total Income		380,456	\$	368,147	\$ 352,200	
Operating Expenses						
General Operations (1)	\$	155,791	\$	152,840	\$ 151,242	
Facilities Expense	\$	40,405	\$	67,477	\$ 54,000	
Music & Liturgy Expense	\$	42,918	\$	49,638	\$ 48,500	
Clergy Expense	\$	62,816	\$	58,683	\$ 60,605	
Ministry Expense (2)	\$	10,685	\$	10,242	\$ 11,200	
Faith Formation Adult & Youth	\$	28,023	\$	16,242	\$ 17,300	
School Subsidy	\$	6,400	\$	4,000	\$ 6,400	
Total Expenses	\$	347,038	\$	359,122	\$ 349,247	
Operating Surplus	\$	33,418	\$	9,025	\$ 2,953	
Non-Operating & Capital Activity						
Carport completion & Rectory remodel	\$	129,884	\$	91,739	\$ 0	
Cemetery Income	\$	7,042	\$	8,821	\$ 6,800	
Cemetery Expenses	\$	0	\$	6,027	\$ 3,000	

⁽¹⁾ General Operations includes Archdiocesan Assessment

Financial Position

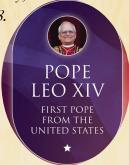
Assets	June 30, 2024	June 30, 2025			
Total Property, Plant & Equipment	\$ 4,663,199	\$	4,663,713		
Unrestricted Cash	\$ 47,105	\$	9,608		
Savings, Annuity & CD	\$ 164,048	\$	117,805		
Total Assets	\$ 4,864,073	\$	4,780,332		
Liabilities					
Current Liabilities	\$ 653	\$	523		
St. Vincent de Paul Fund	\$ 2,078	\$	1,914		
Total Liabilities	\$ 2,731	\$	2,437		
Net Assets	\$ 4,861,342	\$	4,777,895		
Total Liabilities & Net Assets	\$ 4,864,073	\$	4,780,332		
Cemetery Savings & Annuity	\$ 68,563	\$	71,381		

⁽²⁾ Includes Pastoral Care & Parish Outreach

A look back at 2024-2025

Pope Francis died on Easter Monday, April 21, 2025, at the age of 88.







Candlemas



Robert Francis Prevost is elected Pope Leo XIV on May 8, 2025.



May Crowning



Praying the Rosary in the Rosary Garden.



Annual Live Nativity Pageant



Corpus Christi procession

Looking ahead to 2025-2026

Mark Your Calendars October

3-Living Rosary after 6 pm Mass

November

1-All Saints Day 8 am Mass (TLM)

3-All Souls Day 6 pm Mass (TLM)

9-Chicken Dinner & Big Raffle

12—Funeral Preplanning seminar 6 pm

15-KC's BINGO

16—Little Flowers Bake Sale

December

8—Immaculate Conception of BVM

8 am Mass & 7 pm (TLM)

13—Rorate Mass (TLM) 7 am

14—Live Nativity Pageant 5 pm

24—Christmas Eve Mass 4 pm

11:30 am caroling/Midnight Mass (TLM)

25—Christmas Day Mass 10 am (TLM)

January

1-8 am Mass & 10 am Mass (TLM)

17—Confirmation (TLM) at All Saints 11 am

February

17—Shrove Tuesday Holy Face Mass 5 pm

18—Ash Wednesday 5 pm service & 7 pm Mass

20—Stations of the Cross (Fridays during Lent)

March

15—Corned Beef & Cabbage Dinner

19—St. Joseph's Day 8 am & 7 pm Mass (TLM)

April

5—Easter (Holy Week schedule as usual)

26—First Holy Communion 8 am & 10 am

28—Confirmation at Cathedral 7 pm

May

3-May Crowning

14—Ascension Thursday 7 pm Mass (TLM)

Children's Choir

New this Fall is a Sacred Music choir for children ages 8 and up who meet weekly during the school year. They are learning sacred music from the treasury of our Catholic Church. They will assist St. Joseph's devotional activities such as Corpus Christi and Marion events.



Rosary at the Rosary Garden

What happens at St. Joseph's every month?

- ✓ First Friday Mass (Adoration, Confessions & Benediction)
- ✓ First Saturday Mass & Devotion (Rosary & Confessions)
- ✓ Holy Face Devotion (3rd Sunday after 10 am Mass)
- ✓ Youth & Young Adult talk (during school year)
- ✓ All Saints Men's Guild
- ✓ Knights of Columbus meet (summer months off)
- ✓ Children's Faith Formation (weekly during school year)
- ✓ Children's Choir (weekly during school year)
- ✓ Little Flowers meet (during school year)
- ✓ Troops of St. George dad's and sons meet
- ✓ Donut Sunday (usually 2nd & 4th Sundays)
- ✓ Choir practice (usually weekly)
- ✓ Reclaiming Sundays Small Group study let by Matt Belford (meets every other Monday at 6:45 pm, contact Matt to join)

Scheduled events & activities can change, so check our website for current updates.



St. Joseph's Council has been active here for many years.

They support our parish:

Finance youth activities with fundraising activities:

Chicken Dinner

Bake Sale

Raffle for area

Catholic Schools



This summer Saint Joseph's parish community has initiated the reformation of a Troops of Saint George apostolate for the parish; Troop 59. The Troops of Saint George, (TSG), is a fraternal Catholic nonprofit apostolate for priests, and fathers and their sons, (ages 6 – 18), looking for a life of adventure coupled with virtue.



Blessed Stanley Rother Council #17013

KC's support our parish:
High School scholarship
Pro-Life financial support
Man power where needed
Social & Fundraising activities
Corned Beef & Cabbage
Dinner & Auction
Pancake Breakfasts
BINGO
Donut Sunday's
Hosted a Blue Mass in
October of 2024

All Saints Men's Guild

New this year!

What is the Men's Guild?

- -Once a month meeting
- (Usually the 4th Tuesday)
- -Holy Hour, Speaker Questions, Food and Discussion
- -A Talk on a Saint
- -Open to Men of all ages



23955 Nicolai Ave. East Hastings, MN 55033

MASS

Sunday 8:00 am

9:15-9:45 am Confessions

10:00 am (Traditional Latin Mass)

Tuesday 5:00 pm Confessions 4:30 pm

Thursday 8:00 am Confessions 7:30 am

8:30 am Holy Hour of Adoration

First Friday

4:30 pm Exposition/Adoration/Confessions

5:45 pm Benediction

6:00 pm Mass (TLM)

First Saturday

8:00 am Mass Confessions after

First Friday & First Saturday could change if it falls on a holiday or Holy Day of Obligation.

Flocknotes is an electronic tool for communicating with you our parish family and visitors.

To sign-up, text SJMIESVILLE to 84576 and follow the prompts. Go to stjosephcatholicchurch59.flocknote.com and follow the prompts.



Join us in building a strong and supportive community!