

Preliminary 2025 Budget
West End Townhomes Property Owners Association Budget

	2025 Budget
	\$70/Lot/mth
Estimated Revenue	
Association Fee Income	
Association Fee Income	
2025 Annual Assessment	\$40,320.00
Total for Association Fee Income	\$40,320.00
Other Income	\$0.00
Total Estimated Revenue	\$40,320.00
Appropriations	
Bank Fees	\$50.00
Insurance	\$4,500.00
Landscaping	\$13,000.00
Irrigation Repairs	\$500.00
Chemical/Fertilizer	\$1,200.00
Legal and Professional Fees	\$1,000.00
Management Fees	\$5,400.00
Management Fees - Reorganization	\$1,000.00
Postage and Delivery	\$275.00
Property Taxes	\$1,600.00
Repairs	\$500.00
Garbage Collection	\$8,424.00
Supplies	\$0.00
Utilities	\$3,600.00
Total Appropriations	\$41,049.00
Excess of Estimated Revenue over Appropriations	(\$729.00)
Capital Improvements Assessment	\$0.00
Less: Debt Service	\$0.00
Less: Capital Improvement Projects	\$0.00
Excess of Estimated Revenue over Appropriations and Capital Improvements	(\$729.00)