



Perry Township Board of Trustees

3025 Johnsville-Brookville Road, Brookville, Montgomery County, Ohio 45309
Office: 937-833-3045 | 937-833-6491 • Fax: 937-833-5219

BOARD OF TRUSTEES MEETING MINUTES

March 11, 2025 @ 6:00 p.m.

Location: Administrative Building

3025 Johnsville Brookville Rd, Brookville, OH 45309

Meeting was called to order by President Trustee Music @ 6:00 p.m.

Pledge of Allegiance

Roll Call:

Vote:	Yes	No	Abstain	Absent
Trustee Music	X			
Trustee Warner	X			
Trustee Johnston	X			

Attendance was as follows:

Elected Officials	Title	Present	Absent
Zachariah Music	President Trustee	X	
Boyd Warner	Trustee	X	
Hayes Johnston	Trustee	X	
Jamie Evans	Fiscal Officer	X	
Employees	Title	Present	Absent
Caleb Hoops	Roads & Cemeteries Dept. Head		X
Erica Barga	Police Chief		X
Albert Acker	Zoning Administrator	X	

Trustee Music made a motion to enter into Executive Session pursuant to ORC 121.22 (G)(1) to consider the investigations of charges or complaints against a public employee, official, licensee, or regulated individual; motion seconded by **Trustee Warner**; motion passed.

Vote:	Yes	No	Abstain	Absent
Trustee Music	X			
Trustee Warner	X			
Trustee Johnston	X			

Trustee Music made a motion to enter back into regular session; motion seconded by **Trustee Warner**; motion passed.

Vote:	Yes	No	Abstain	Absent
Trustee Music	X			
Trustee Warner	X			
Trustee Johnston	X			

Trustee Music made a motion to refer the 2 allegations to the State Auditor’s Office and have Trustee Warner as the point of contact; motion seconded by **Trustee Johnston**; motion passed.

Vote:	Yes	No	Abstain	Absent
Trustee Music	X			
Trustee Warner	X			
Trustee Johnston	X			

Trustee Music made a motion to enter into a Public Hearing; motion seconded by **Trustee Warner**; motion passed.

Vote:	Yes	No	Abstain	Absent
Trustee Music	X			
Trustee Warner	X			
Trustee Johnston	X			

Trustee Music: The purpose of this open hearing is to review a proposed recommendation from the Perry Township Commission Board to amend the Perry Township Zoning Regulation by adding Article 44, Solar Systems Regulation.

As members of the Board of Trustees, it is our duty to review proposed recommendation from the Zoning Commission Board in a public hearing and render a decision for or against based on the proposed amendment, the staff report and testimony presented and heard at this hearing.

All testimony during this hearing is required to be under oath. I would ask at this time that anyone wishing to present testimony raise his or her right hand for swearing in.

Dale Seim sworn in for testimony

Dale Seim - 15386 Little Richmond Rd, New Lebanon. Stated he has a concern regarding farm drainage and solar systems. He asked if there is a solar system goes in and it happens to be a neighboring farm of his, does his drainage go through that farm? He shared concerns that the posts holding the solar panels may puncture the drainage system and plug it off where his or several drainage systems will not work. He stated that people have been around as recently as 2 days ago inquiring about solar farms asking if farms are available from Crawford Toms Road to Union Road and between Dayton Road and Little Richmond Road. He asked if solar panels were to be put in place does that require a zoning change? Does that then become an industrial site or a commercial site? Would it have to be rezoned?

Zoning Administrator Acker – One of the things they do when it comes to the agricultural part is they looked at having that distance from property lines be 150 feet. So, in some ways, when we talk about drainage, most of that drainage is going to go to the outer part.

Dale Seim – Surface drainage goes for miles. He stated he has some on his farms that comes from other farms.

Trustee Johnston – Stated he has a 10 inch that right through the middle of one of his fields and then the other field he connects onto another property.

Trustee Music – Asked are those under the control of soil and water?

Dale Seim – Stated they don’t even have records of them. He stated he has some 15 or 18-inch ones. He stated if those were to get disrupted or blocked off it would cause major problems for roadways and neighboring farms. He asked if solar farms would qualify for the CAUV program because they will not be growing crops or profiting \$2500 gross income. He asked again, would it require a zoning change.

Trustee Music – Stated he knows it does say that the megawatt has to be zoned industrial but it doesn't state that for the lower watt farms.

Zoning Administrator Acker – Stated it was industrial or business. He stated anything 8 megawatts. He stated there is a part that an Ohio sitting board would dictate. That would be where we along with Montgomery County would dictate where that goes and how much that land and it would have to go through BZA to be rezoned so it wouldn't still be agricultural anymore, it would be industrial B1 if it was approved.

Dale Seim – Asked if that zoning change would have to go through several hearings.

Zoning Administrator Acker – Stated that is correct.

Dale Seim – Asked if the proposal is put into place and the Trustees adopt this, would it take 90 days to become effective?

Zoning Administrator Acker – stated 30 days. It would go into effect on April 11. He stated with some of the concerns raised, with the way the document is written, when they can get a zoning permit we can still require them, because the very last paragraph of this says the zoning administrator can ask for any additional information. We can say we want something from Montgomery County Soil and Water that says when you put this in the ground, you're not going to affect floodplains, you're not going to affect drainage, you're not going to affect somebody else's pond, and Montgomery County Soil and Water would probably be more than happy to do that for us. He stated he thinks we would be covered with the permit and we would just have to add that to the permit document.

Trustee Music – Stated we have to make sure it is written somewhere because 10 years from now someone is going to forget that Dale asked this question.

Zoning Administrator Acker – Stated we haven't written the permit yet and the Trustees haven't voted on it so what we would do is get this document going between now and the 11th of April, write a permit and say this is what the requirements are. We can request that Montgomery County Soil and Water is notified and give them some type of documentation.

Dale Seim – Asked about megawatts and PUCO permitting.

Zoning Administrator Acker – Stated he spoke with a company today that are the ones that will have to provide us the documents that say the number of kilowatts. He said the document specifically states we can rename a different engineer. We have the right to get a second opinion.

Dale Seim – Asked if Scott Seim showed Mr. Acker some of the pictures of what happened in Madison County.

Zoning Administrator Acker – Stated when the Zoning Commission Board talked about it, that was one of their concerns. He stated the Board didn't want someone with a 5-acre residential property to have a solar farm right up against their fence, it will be 150 feet away from all the property lines.

Dale Seim – Asked if it says anything about that 150 feet being maintained or mowed.

Zoning Administrator Acker – Stated it does.

Dale Seim – Asked if the reflection off the solar panels will affect his crops.

Zoning Administrator Acker – Stated he does not know. He stated that what they tried to encompass here was when they set those up they have to be stationed in such a way that any reflection off of those panels cannot adversely affect the neighbor whether the neighbor be another agriculture or residential. He stated the Board looked at all that and said if we keep them at a distance we think we can handle that part.

Dale Seim – Asked if we are able to regulate solar or does it become a public utility like cell towers.

Trustee Music – stated he asked John McManus that question as far as are we going to get revenue? Are we able to tax it? Is it a public utility? He stated John McManus seemed to say it's more of a generator of power, it's a distributor. Distributors are different. He did not know the answer. He stated the only good answer he could find was that they seem to get pretty healthy tax breaks. He stated he doesn't think we're going to get anything from them but he wanted to look into if we did.

Dale Seim – Stated in the last couple days he's been in contact with a couple US representatives and they're not real crazy about the whole idea. He asked if this could be amended down the line.

Trustee Warner – Stated he loves the idea of making the verbiage on the permit really narrow and tight.

Dale Seim – He asked as these thoughts occur and here's another issue, can we add an amendment?

Zoning Administrator Acker – Stated these are the things that would be wonderful to hear from people so when we start looking at issues or he can get more information from the companies. He stated he thinks the saving part of that is we, as the Township, get to ask for that extra engineer or second opinion and they pay for it.

Dale Seim – Asked about the removal.

Zoning Administrator Acker – He stated there is a decommissioning plan. Every 5 years they have to look at what that fund was. They have to put up X amount of dollars. The decommissioning plan is to bring it back to exactly like it was, which includes removing all the equipment. Every 5 years they will have to recalculate their decommissioning plan based on the cost of living and equipment and so on and with their requirement for them to have additional money set aside, they have to come up with the additional money.

Dale Seim – Asked if the Township is able to require a bond.

Trustee Music – Stated that is the bond.

Dale Seim – Asked if the Township gets that dollar amount.

Trustee Music – Stated it will be held by a private bank.

Dale Seim – Stated there are companies that put in solar panels then go bankrupt. He stated, for example, he wouldn't have the funds to remove the panels if they were on his farm.

Zoning Administrator Acker – Stated originally the decommissioning plan was 3 times the amount. It was changed to equal to the amount, but that it was recalculated every 5 years.

Trustee Music – Stated if you were to sign a contract to lease your land to a solar company, make sure it doesn't say in there that you were going to be responsible for it and, you know, to alleviate them from the bond.

Trustee Johnston – Stated his grandfather was a landman for the oil companies and every lease that he got had a termination clause that the oil company that bought the leases had to pay a restoration value for \$20,000 per acre.

Dale Seim – Asked if they are required to carry any type of liability insurance?

Zoning Administrator Acker – Stated we are only talking about zoning and that is more of a civil issue. He stated the Zoning Commission is equally balance in the Township between agriculture and non-agriculture. They have been looking at this document since October and he thinks they did a pretty good job. He knows this is not going to be all-encompassing and there could be some changes to it in the future.

Dale Seim – Stated he has been involved with the Ohio Farm Bureau, his son is the President of the County Farm Bureau here and they’ve heard a lot of horror stories over this stuff and he wants to see the Township put everything possible to protect it.

Trustee Music: A copy of Article 44 has been posted on the bulletin board outside the office here at the township building and a copy has been made available to residents at the front desk as stated in the Public Hearing Notice dated 22 Feb 2025.

Zoning Administrator Acker: read staff report; see attached.

Trustee Music: Asked the Board for questions or comments.

Trustee Warner: Stated he would like to reiterate and thank Dale for his thoughtful, and thought-provoking, questions. He stated he likes the idea that we have control over the way the permit is written and that amendments can be made should something change in the future.

Trustee Music: Stated fantastic job on this, Al. He stated Al is a treat and special to the Township.

Trustee Music made a motion to close the public hearing section of the meeting; seconded by **Trustee Warner**; motion passed.

Vote:	Yes	No	Abstain	Absent
Trustee Music	X			
Trustee Warner	X			
Trustee Johnston	X			

Trustee Music made a motion to approve Resolution 25:21 to adopt to Board of Zoning Commission’s recommendation to amend the Perry Township Zoning Resolution by adding Article 44 – Solar System Regulations; motion seconded by **Trustee Johnston**; motion passed.

Vote:	Yes	No	Abstain	Absent
Trustee Music	X			
Trustee Warner	X			
Trustee Johnston	X			

Consent Agenda: Matters listed under the Consent Agenda are considered to be routine and will be enacted by one motion and one vote of consent. There will be no separate discussion of these items. If a discussion is desired, that item will be removed from the Consent Agenda and considered separately.

- Acceptance of the following Minutes:
 - o February 11, 2025 – Regular Board of Trustees Meeting
 - o February 13, 2025 – Special Meeting
 - o February 28, 2025 – Work Session
- Approval of the following bills paid:
 - o Check numbers 38706 through 38920
 - o Electronic warrant numbers 104-2025 through 162-2025
- Approval of Blanket Certificates:
 - o None issued

Trustee Music made a motion to accept the consent agenda; motion seconded by **Trustee Warner**; Motion passed.

Vote:	Yes	No	Abstain	Absent
Trustee Music	X			
Trustee Warner	X			

Trustee Johnston	X			
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Fiscal Officer Report:

- See Fiscal Officer Report.
- **Trustee Warner** asked when the audit is.
- **Fiscal Office Evans** stated we are currently under audit.
- **Trustee Music** asked if they had been to the Township.
- **Fiscal Officer Evans** stated they will not be in the building until the end of April but they have been working back and forth. The Auditor has received letters from residents and asked for specific documents.

Roads and Cemeteries Report:

- See Roads and Cemeteries Report.
- **Trustee Johnston** stated he sent out an email for everyone to look at the new seals that go on the trucks. He stated that we got a new logo but the seal is not on there. He asked Caleb to go back and have the seal put on the trucks. He said if that works out then all piece of Perry Township equipment will get the seal so it can be identified.
- **Trustee Johnston** made a motion to purchase the seals for all equipment to stay under \$1000.00; motion seconded by **Trustee Music**; motion passed.

Vote:	Yes	No	Abstain	Absent
Trustee Music	X			
Trustee Warner	X			
Trustee Johnston	X			

- **Trustee Johnston** stated last year Young's Lawn Care would sometimes mow 3 times a month or sometimes 5 times a month. The average for the mowing with Young's Lawn Care is about \$4,000 per month. He would like to have Chris invoice us each month a fixed amount.
- **Trustee Music** asked if we would still be paying him if he is not mowing due to a drought.
- **Trustee Johnston** stated this is an average based off 4 weeks of mowing and Chris would still be weed-eating and picking up leaves and debris. He stated the 3 employees for Young's Lawn Care spends 112 hours on our cemeteries each month. If we were to take care of this with our employees, we would need 2 additional employees and additional equipment to take care of the cemeteries. He stated this would save a few dollars, but with repairs and maintenance it would all come out in the wash. Chris has turned in his Certificate of Insurance effective 3/1/2025 and is covered through the season.

Police Department Report:

- **Trustee Music** stated Chief Barga will be taking a sick day tomorrow due to a family member in the hospital. He asked to verify if that is covered under the sick leave policy.
- **Trustee Johnston** stated she can either take vacation leave or sick leave.

Zoning Report:

- **Zoning Administrator Acker** stated Perry Township hosted the Montgomery County Township Alliance meeting at Jefferson Township. One of the guest speakers there was Montgomery County Soil and Water.
- **Zoning Administrator Acker** stated on the 13th of February he attended the Montgomery County Planning Commission meeting to answer the questions about solar text.
- **Zoning Administrator Acker** stated on the 19th of February he attended the Montgomery Country Planning Commission luncheon and it was conducted with the Environment Services of Montgomery County and that was an interesting overview of what encompasses environmental services.
- **Zoning Administrator Acker** stated the 19th of February he sent the Zoning Commission Board to adopt Article 44.

- **Zoning Administrator Acker** stated on 25 February he completed the required training for ethics.
- **Zoning Administrator Acker** stated he has done 1 zoning permit in February.
- **Zoning Administrator Acker** stated on March 3 marks the Auditor's office for mapping on N Church St in New Lebanon. He was in a meeting for the New Lebanon Village Council and an individual that works in that office came to him and asked if he was the Zoning Administrator. They stated they have an issue regarding a property that sits outside of New Lebanon, it is Perry Township. Not understanding exactly where Perry Township lines were, he went to the Auditor's office and had some maps made.
- **Zoning Administrator Acker** stated that today on the Perry Township website he cancelled the Zoning Commission Board meeting for March 20th due to a regulatory issue. That's a fancy way of saying he made a mistake. He stated House Bill 315 states we are no longer required to post in the newspaper public meetings except it doesn't go into effect until 3 April. He stated the meeting that he had scheduled on March 20, he didn't post it in the newspaper and because of that, he had to cancel that meeting. He stated he has already called the board members to let them know.
- **Trustee Music** asked for updates on the houses coming down.
- **Zoning Administrator Acker** stated the company has been named, Jurgensen Construction Company is the demolition crew. He stated they have 6 houses to do, 4 in Riverside, and our 2. Based on their guidelines they are either going to go to Riverside first and then come to us or they will come to us and then go to Riverside. The 17th they will start demolition. He will receive a call from Jurgensen before they come here so he will know exactly what day. They expect all of it to be done withing about 2 weeks.
- **Trustee Johnston** asked about the lot on Sulphur Springs.
- **Trustee Warner** stated it is on the docket for tax sale. He said if no one bids on it, it will be cycled through again. If it goes through a third time, it drops down to \$2,000 and then it's the highest bidder.
- **Trustee Johnston** asked if it had a septic system.
- **Trustee Music** stated it did but it was filled in.
- **Trustee Music** asked Zoning Administrator Acker if the lots that are being torn down are too small for new construction.
- **Zoning Administrator Acker** stated that Montgomery County, when it comes to septic, wants a minimum of an acre and a half. He stated the way they explained it is when they put in septic and leech field and 5 years from now your leech field fails, you could then come off your septic and run another leech field.
- There was further discussion regarding the lots.

Old Business:

- **Trustee Music** discussed Police Department pay.
 - o **Trustee Music** stated he presented the Trustees with what was asked for with the numbers from Fiscal Officer Evans. He stated he is not really sure what this tells us other than it just gives an average of the last 3 years.
 - o **Trustee Warner** asked if they got what he asked for last month, the zero-based budget.
 - o **Trustee Music** asked you want to know what each line item we actually spent?
 - o **Trustee Warner** said no, taking each line item starting from zero basing it upon a 3-year average and giving us a budget for 2025 for each line item not based upon the funds we're receiving but based upon the averages and then making a determination on what that line item would be budgeted for based upon the average and taking out capital expenses or large expenses. Basically, starting from zero and saying here's what we've averaged. Here's what we anticipate my expenses to be for this line item all the way down.
 - o **Trustee Music** stated he thinks that where we're basically at in his opinion where on the spreadsheet he made adjustments. He stated he thinks we're at a bare minimum here as what we're spending. He doesn't know if there's anymore cuts we can make out of it. Everything else is necessary spending.

- **Trustee Warner** asked so this average here is the last 3 years, it's not necessarily anticipated from a zero-based budget expense.
- **Trustee Music** said it is not, but it is very close if you look at what we actually budgeted, what we anticipated spending based off last year's numbers, it's pretty close.
- **Trustee Music** stated he doesn't know where we are going to go from here. We need to hire Officers. He stated it's pretty clear there are discrepancies on how we want to move forward with the Police Department and probably to some people's enjoyment, it would not be fair for him to sit there and push for a levy if he doesn't anticipate himself running for reelection again because then it is something the other Trustees have to deal with if he doesn't run again. He stated he has talked to a couple residents who have shown some interest in running and he is probably going to support that decision for them. He stated he doesn't want the Board to sit and do nothing on this as far as we need to hire Officers. If we just say look, our rates based off monies we have is \$20 an hour that's where we're at and we do the best we can. He stated he still thinks in a couple of years, a levy is going to be the only option we've got to keep a Police Department and maybe we just don't keep a Police Department in a couple of years, that's up to the residents. He stated his opinion is he thinks the residents would support a levy. He thinks it would sustain it for a lot longer than the last one did based off the numbers that he's given. He stated he met with the Zoning Administrator last week to go over it and the one thing he realized he didn't put a lot of thought in or it wasn't discussed is the numbers that are presented are for 3 Officers from here until 2033. The Sheriff's Department offered 6 Officers. That's a full Police Department. He stated those numbers he presented are grossly skewed long term. He stated if that's the direction we're going to go then he really needs to sit down and redo those numbers.
- **Zoning Administrator Acker** asked to say something since he was brought into it, he stated one of the things they talked about was some type of pay scale. He used the military pay scale as an example, that says on day one you get paid this much and on year two you get paid this much. He stated he voiced during their conversation, that without that, there is no real plan when you look at that to say this is how we are going to do the pay so no we are going to have a better understanding of how those levies may or may not work. He stated he thinks that super important to have.
- **Trustee Music** stated he agreed with Zoning Administrator Acker and he knows Trustee Warner likes Clay Township's pay scale. He thinks if there will be a levy it needs to be all-encompassing and transparent before he would expect anybody to approve it.
- **Trustee Warner** stated looking at the numbers, crunching them for weeks, he cannot see a way to give the raises and increases that are being proposed at the current monies we are bringing in. He stated he is not in favor of giving raises and increases before passing a levy or having a plan in place. He stated he knows we want to protect the residents and keep them safe but at the same time our job is fiscal responsibility. That is our sole job is fiscal responsibility as Trustees. He stated he also talked to Sheriff Streck after Trustee Music brought up last month about a million dollars to hire the Sheriff's Department. He stated he asked Sheriff Streck if hypothetically, we don't have a Police Department tomorrow, what would happen. Sheriff Streck said that, by statute, the Sheriff's Department would have to cover, but they are not contracted to patrol. So, if a call comes in for service, they will get to us when they can get to us. That's if there's no contract. He stated the other question he asked is what the amount of money we have gets us. Sheriff Streck stated the amount we have is an option, but it would take a discussion. He gave him an amount per Officer and we would be able to have a discussion to make a plan to see what we could afford based off the Perry Township budget. Trustee Warner stated in the meantime, this is what we have to work with, this is the monies we have available, if we can attract and hire Officers, he thinks we should look at the possibility for part-time Officers. He stated we have to start planning something to make sense of this so we are doing our job as a Board but also providing the residents what they need as well.

- **Trustee Music** stated the difference there is he is hardline he wants to keep Perry Township with the Police Department and he is willing to say let's gamble this and exhaust this money to get quality Officers here now in hopes that we can pass a levy and if we don't we're still going to run out of money and so it's just a fundamental difference on it. He stated either way he thinks the residents will let us know which way they want to go on it but he thinks the consensus is pretty clear here that we're going to stay where we're at with what we've got right now and try to do the best we can. He asked if that is fair.
- **Trustee Warner** stated he would say that is fair.
- **Trustee Johnston** stated he knows we're advertising for Officers but we're advertising for Officers at a higher scale than what we currently are talking about.
- **Trustee Music** said yes, and that needs to be changed immediately.
- **Trustee Johnston** stated that's basically false advertisement because he looks at the pay slips and he sees what they are making per hour and then he looks back at when we were fully staffed and saw what the Officers were making and what they were coming in at. He stated the listing is advertised at \$22 to \$25 and we hire in someone that has worked 3 weeks somewhere else and you want to bring them in at \$23 or \$24 and we have people sitting at \$20. He stated we are obligated to boost those other people up; it would have a domino effect. He stated if we can't afford to pay them \$24 an hour, you can't advertise that you're going to pay them \$24 an hour.
- **Trustee Warner** stated he agreed.
- **Trustee Music** stated we could afford it for 2 years before we run out of money.
- **Trustee Music** stated he will let Chief know that we are going to fix the Indeed ad.
- **Trustee Johnston** stated that he thinks what Zoning Administrator Acker said on the military step, we should look at that. He stated it's like when was looking at a raise for Caleb, he came to the Board and said we are looking at \$2, but maybe \$1 an hour. He stated that is the way it should be done. We could see the \$1 and it wasn't going to bankrupt that fund.
- **Trustee Warner** stated he thinks if he's a department head in any organization and he wants to give raises to his staff or his employees he's going to be running his budget and finding out if he has the funds available and if and where can he cut to give the raises that he wants to give if he's doing his due diligence. He stated that's why he was asking for that zero-based budget to figure out is there monies and if you're telling me there's not then that's the answer.
- **Trustee Music** stated he doesn't believe there is. He stated the only thing is the \$40,000 for fuel because gas prices are lower. He said even if someone's salary is out of proportion, what does that save you a year? \$10,000, it's not much money.
- **Trustee Warner** stated yeah, but you save a little here, you save a little there, it does add up.
- **Trustee Music** stated you could end up hiring maybe one more person. He stated he doesn't think there's enough to cut out. He said the one thing in there that really got him was the medical, \$18,000 in 2023 to \$65,000 in 2024.
- **Trustee Warner** said what if to save money on insurance, somehow incentivizing them to not take our insurance.
- **Trustee Music** said one option he was given is to maybe next year having an HSA health savings plan.
- **Trustee Johnston** discussed windows in the administrative building.
 - **Trustee Johnston** stated he sent out an email that one of the Departments had asked for transit windows the Board had voted that we would get the picture windows with the grids.
 - **Trustee Warner** asked that was the quote, right? Just the picture windows with the grids?
 - **Trustee Johnston** stated yes. We had the option for both, but the most energy efficient was the option that we took. A prime example is our electric bill for this past month was \$200 higher than the same time last

year. If those windows save us \$50, we are better off. He stated transit windows leak.

- **Trustee Music** asked what was the quote, the quote was for picture windows, right?
- **Trustee Johnston** stated yes.
- **Trustee Music** stated that's what we approved at the meeting.
- **Trustee Johnston** stated based on our vote he told Kyle Blacketer to go ahead and do the picture windows with the grids all the way around. He stated if we do transit windows we would have a 6 to 8" fill in and aesthetically the building would look corrupt.
- **Trustee Warner** stated the bottom line is we voted on these windows and the contract states that.
- **Trustee Johnston** stated look at any commercial building, they all have picture windows for energy efficiency.

New Business:

- **Trustee Warner** gave an update on the Friends of Perry Township. We are in full swing for our Easter Egg Hunt at the park down on Providence April 5th from 10 AM to 11AM. We've got 4 age groups. We've got five, six, seven-thousand eggs so we're going to be ready. We just hope and pray for good weather. We're excited about that. Gearing up for fishing derby in June. Again, anybody that's interest in volunteering to help get with Deb or Rob or Brian, the board, let them know you want to volunteer. He said he dumped off a humungous barrel of eggs and candy to his aunt and her friends to stuff.
- **Trustee Music** stated we have a meeting on 3/25 at 1:00 PM for the OTARMA IT Risk Assessment and a work session on 3/28 at 9:00 AM.

Public Comments:

- **Fred Garber, Crawford Tom Runs Rd (email read by Trustee Warner):**
 - From an outside point of view, just as a Township resident, the Police Department appears to be a unit with high Officer turnover and that is now requesting to go beyond their budget without the context of additional details. This may indicate a troubled department. So, to be fair, why the turnovers of Officers? Have there been exit interviews conducted by Trustees for those Officers who left? or should be? And this can be done even now after the fact. I recommend we follow up with these individuals just gathering data to identify possible common issues that may need attention. It's very costly to hire, train, and then lose Officers. Further, I would expect the Police Chief to make the following information available for context: what is the per capita rate for violent crime and non-violent crime using FBI definitions in Perry Township for the last 12 months? This information was previously maintained. (Reference to the perrytwppolice.org/stats) How does this compare to crime rates of other Ohio Townships with similar demographics (i.e., comparable Townships)? How many comparable Ohio Townships hire their own Police forces?
***Trustee Warner** stated he can answer that. He called the Ohio Township Association. There's 1,308 Townships in Ohio and 100 Townships have Police Departments. * What are the Chiefs' salaries and Officers' pay rates and total budgets at comparable Ohio Townships which have their own police forces? We need to be market competitive to maintain a qualified force. This is for the Trustees. What is the annual budget for policing at comparable Ohio Townships? Do this for those Townships with their own Police Department and those who contract out. If everything stays as is, what is the 5-year budget projection for the Township? Please include details as to projected tax and stated revenues and per department/category expenditures. What are the same projections if the requested police increases are enacted? If a new levy is necessary to cover the increases, what is the recent history of comparable Ohio Township levy successes especially in counties with a recent property tax reassessment? If a new levy is placed on the ballot and fails, what fiscal adjustments are proposed to rebalance the budget? I do not see a fiscally responsible path forward without the careful consideration of these and other related questions. Thank you, Fred Garber.

- **Jason Hartshorn:**

- Stated he has a number of questions he would like to ask the Trustees but he is not expecting any answers. He just asks that next month's meeting Trustee reports that some of these questions get answered and he appreciates their time.
- When Chief Littleton was fired in early 2023, a statement was made that was broadcast on the news and in print saying that the Township was going to be reorganizing the Police Department. Two years later, it hasn't happened. No plan has been made and we're still talking about rates and step plans. So, I would like to know what's been done in the last 2 years since that statement was made to the news and what we can expect in the next 2 months.
- What metrics are being collected to show the work the Police Department currently accomplishes every month? Now everything seems to be behind the curtain? It's not being shared with the residents and seems to be just another symptom of a larger problem.
- When the current Police Chief was being discussed as being hired as a part-time Officer, it wasn't easily accepted. That said, what exactly made her the perfect choice to be a Police Chief? And how do you justify a salary so much higher than the last Police Chief?
- While the majority of the internet connectivity has been paid for out of the Police budget for some time, the Police Department is not in charge of it. Who empowered the Police Chief to block people from using the Township network like the Fiscal Officer? Why have the Trustees not done anything to manage the current Police Chief? She's an employee of the Township and her actions towards elected Officials is severely out of line. This is not a personality issue. This is an insubordinate employee.
- Can you explain why the Police Chief believes she does not need to provide invoices and receipts to the Fiscal Officer?
- Do you think it's legal for a Township to collect Police levy money and provide no Police services?
- I've heard the Fiscal Officer stated in a few meetings of the impending fiscal emergency the Township is getting closer to every day. How many of the fiscal emergency conditions is Perry Township now experiencing according to ORC 118.03?
- And lastly, on 2 separate occasions, I've hand delivered passwords, accounts, various information that the Township owns to the Fiscal Officer, the current one and the previous one. Yet in repeated meetings, I hear Trustee Hartshorn took that with him when he resigned. This is inaccurate. And I've got proof of it. So, I would like to know why things seem to be thrown back on me when I turned over everything when I resigned. I kept nothing. I held myself accountable for everything that I did and I expected the residents to hold me accountable as well. I expect no less from the current Trustees. Thank you for your time.

- **Debbie Brumbach:**

- Thanked Boyd and the Board for relooking at the finances.
- Stated she is not picking on Trustee Johnston and if Caleb were here she would not be picking on him either but during last month's meeting, it was stated that there was \$36,000 paid to our mowing crew then it was stated that there was approximately 9 hours a week spent by the mowing crew to take care of 3 cemeteries. She stated that after the meeting she spoke with Trustee Music and they came up with 12 hours a week. She said that ends up being \$40 per hour but when they worked it out it was really \$38 an hour. She stated the hours that Trustee Johnston had and the hours that she and Trustee Music came up with were not the same but it was still \$40 per hour. Her question is when was it asked for bids to come in for the cemetery? Who can bid on that? Why are we just taking these people? Is it because we have always had them? Or has it been put somewhere where anybody can bid on this job? She stated she is happy about the Board looking at the finances but it seems strange that we are willing to pay a Police Officer \$20 an hour but we are going to pay somebody to mow \$40 an hour.
- **Trustee Warner** stated that is for 3 people though.
- Ms. Brumbach said it is \$120 an hour.
- **Trustee Music** said divide the \$40 by 3.

- Ms. Brumbach said no it's \$120 an hour for 12 hours.
- **Trustee Music** said he wants to look at it after the meeting.
- Ms. Brumbach said she wants to know when it is available for somebody else to bid on that job.
- **Dale Seim, Little Richmond Road:**
 - He stated he understands we didn't have a mowing contract last year, so how can we have one this year without putting it out for bid.
 - He stated as far as the Police Department goes, he's going to use a term he doesn't normally use, but they suck.
 - He stated Trustee Music called him the other day about some cattle out and he appreciates that call. Cattle can bust down a gate. He stated he immediately responded and met with an Officer. His son said they did not have any cattle out but he wanted to make sure so he got on the phone and had people check. They did not have any cattle check. He let the first Officer know he did not believe the cattle to be his. The Officer told him he didn't want them in a crash. The Officer asked him where they would have come from. Mr. Seim contacted some other cattle owners. One person said they would be home in 15 minutes. The second Officer asked him the same questions as the first Officer. Mr. Seim stated both Officers. Mr. Seim stated he doesn't know where the cattle ended up. He was concerned that someone would have hit one of them. He stated he thinks the Police Department should be gotten rid of. He said he has spoken to 2 different state reps in the last week and they both said the same thing. Mr. Seim would like to know what Harrison Township and what Jefferson Township pay for Montgomery County Sheriff's Office services.
 - **Trustee Warner** stated he would find that out.
 - Mr. Seim asked where all the police money has gone. He stated he believes they bring in roughly \$640,000. He said we're not paying Officers, we don't have any, so where is all they money going?
 - He stated this is the second time he has gotten a call about cattle; he had another call about cattle out up by Brookville. The Officer that time said he ran the cattle off the road the night before but they were back on the road the next morning. He stated this is their job to ensure public roadway safety.

Motion to adjourn:

MOVED BY: **President Trustee Music**

SECOND: **Trustee Warner**

ROLL CALL:

Vote:	Yes	No	Abstain	Absent
Trustee Music	X			
Trustee Warner	X			
Trustee Johnston	X			

Motion Passed

Time: 7:37 pm


Jamie Evans, Fiscal Officer


Zachariah Music, President Trustee

TRUSTEE MEETING SIGN-IN SHEET

Date: March 11, 2025 @ 6:00 P.M.

[illegible][illegible]

Agenda

Perry Township Board of Trustees

Public Hearing

11 March 2025

Roll call completed during regular session opening

Trustee Music _____ **Trustee Warner** _____ **Trustee Johnston** _____

Trustee Music: The purpose of this open hearing is to review a proposed recommendation from the Perry Township Zoning Commission Board to amend the Perry Township Zoning Regulation by adding Article 44, Solar Systems Regulation.

As members of the Board of Trustees, it is our duty to review proposed recommendation from the Zoning Commission Board in a public hearing and render a decision for or against based on the proposed amendment, the staff report and testimony presented and heard at this hearing.

All testimony during this hearing is required to be under oath. I would ask at this time that anyone wishing to present testimony raise his or her right hand for swearing in.

DO YOU SWEAR TO TELL THE TRUTH AND NOTHING BUT THE TRUTH?

You will be ask to state your name and current address at the time you address the board. Please wait until being recognized by the board before speaking. Everyone will be given an opportunity to voice his or her comments in orderly fashion.

Trustee Music Continues: A copy of Article 44 has been posted on the bulletin board outside the office here at the township building and a copy has been made available to residents at the front desk as stated in the Public Hearing Notice dated 22 Feb 2025.

Trustee Music Continues: Al, please read the staff report: See Attached.

Al Acker: reads staff report; See attached.

Trustee Music: Do the board members have any question?

Trustee Music: Does anyone have any questions or comments?

Public comments:

Trustee Music: If there are no other questions or comments, we will close the public hearing. Time is _____.

Trustee Music: In accordance with Perry Township Zoning Regulation, within 20 days of this public hearing the Board of Trustees shall either adopt or deny the proposed recommendation.



Perry Township Board of Trustees

3025 Johnsville-Brookville Road, Brookville, Montgomery County, Ohio 45309
Office: 937-833-3045 | 937-833-6491 • Fax: 937-833-5219

PERRY TOWNSHIP, MONTGOMERY COUNTY, OHIO

RESOLUTION NO. 25-2

**A RESOLUTION TO ADOPT THE BOARD OF ZONING COMMISSION'S
RECOMMENDATION TO AMEND THE PERRY TOWNSHIP ZONING RESOLUTION
BY ADDING ARTICLE 44 - SOLAR SYSTEM REGULATIONS**

WHEREAS, the Perry Township Board of Trustees recognizes the increasing interest in solar energy systems within the township and the need to establish appropriate zoning regulations to guide their installation and use; and

WHEREAS, the Perry Township Board of Zoning Commission has recommended the adoption of "Article 44 - Solar System Regulations" to provide a structured framework for the placement, design, and operation of solar energy systems in Perry Township; and

WHEREAS, the proposed zoning amendment has been reviewed in accordance with Ohio Revised Code Section 519 and all required public hearings and notifications have been conducted; and

WHEREAS, the Perry Township Board of Trustees finds that the adoption of "Article 44 - Solar System Regulations" is in the best interest of the public health, safety, and general welfare of the residents of Perry Township.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Perry Township, Montgomery County, Ohio, as follows:

SECTION 1. The Perry Township Zoning Text is hereby amended to include "Article 44 - Solar System Regulations" as recommended by the Board of Zoning Commission.

SECTION 2. The newly adopted Article 44 shall establish guidelines regarding the placement, design, permitting, and operation of solar energy systems within Perry Township to ensure compatibility with existing land uses and to mitigate potential adverse impacts.

SECTION 3. The Perry Township Zoning Inspector is hereby authorized and directed to incorporate Article 44 into the official Perry Township Zoning Text and to enforce its provisions accordingly.

Zachariah Music

Boyd Warner

Hayes Johnston

Jamie Evans

Trustee

937-248-3269

Trustee

937-608-0937

Trustee

937-770-2072

Fiscal Officer

937-926-3273



Perry Township Board of Trustees

3025 Johnsville-Brookville Road, Brookville, Montgomery County, Ohio 45309
Office: 937-833-3045 | 937-833-6491 • Fax: 937-833-5219

SECTION 4. This Resolution shall take effect and be in force from and after the earliest period allowed by law.

PERRY TOWNSHIP BOARD OF TRUSTEES

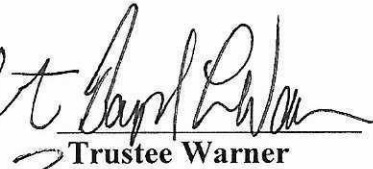
Motioned By: Music Seconded By: Johnston

Roll Call: Music yes Warner yes Johnston yes

Adopted this 11 day of March 2025.


Trustee Music

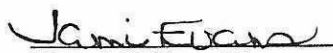

Trustee Johnston


Trustee Warner

Board of Trustees, Perry Township
Attest:

CERTIFICATION

I hereby certify that the foregoing is a true and correct copy of the Resolution passed by the Board of Trustees of Perry Township, Montgomery County, Ohio, on the 11 day of March, 2025.


Fiscal Officer Evans
Perry Township

Zachariah Music

Boyd Warner

Hayes Johnston

Jamie Evans

Trustee
937-248-3269

Trustee
937-608-0937

Trustee
937-770-2072

Fiscal Officer
937-926-3273

		Per Worksheet	Per Budget 2025	Spent 2024	
2081-210-111-0000	Salaries - Trustee	\$9,496.25	\$11,000.00	\$9,496.25	\$9,496.25
2081-210-121-0000	Salary - Fiscal Officer	\$6,469.29	\$8,000.00	\$6,469.29	\$6,469.29
2081-210-131-0000	Salary - Administrator (Chief)	\$78,000.00	\$88,000.00	\$77,271.26	\$78,000.00
2081-210-190-0000	Other Salaries	\$197,920.00	\$226,361.18	\$220,484.14	\$179,834.72
2081-210-190-0003	Other Salaries - (Special Duty)	\$17,850.00	\$20,000.00	\$17,850.00	\$17,850.00
2081-210-190-0004	Other Salaries - (Part Time)	\$23,871.74	\$36,500.00	\$8,150.43	\$19,968.00
2081-210-211-0000	OPERS	\$52,257.60	\$65,000.00	\$55,021.60	\$52,257.60
2081-210-213-0000	Medicare	\$4,186.38	\$6,000.00	\$4,429.84	\$4,186.38
2081-210-221-0000	Medical/Hospitalization	\$69,309.24	\$75,000.00	\$63,248.60	\$69,309.24
2081-210-222-0000	Life Insurance	\$555.00	\$1,000.00	\$583.85	\$555.00
2081-210-230-0000	Workers' Compensation	\$8,795.79	\$9,000.00	\$8,795.79	\$8,795.79
2081-210-240-0000	Unemployment Compensation	\$513.36	\$2,200.00	\$513.36	\$513.36
2081-210-312-0000	Auditing Services	\$0.00	\$3,000.00	\$0.00	\$0.00
2081-210-313-0000	Uniform Accounting Network Fees	\$1,168.00	\$1,500.00	\$1,168.00	\$1,168.00
2081-210-314-0000	Tax Collection Fees	\$7,215.65	\$8,000.00	\$7,215.65	\$7,215.65
2081-210-315-0000	Election Expenses	\$0.00	\$0.00	\$0.00	\$0.00
2081-210-318-0000	Training Services	\$2,464.00	\$5,000.00	\$2,464.00	\$2,464.00
2081-210-323-0000	Repairs and Maintenance	\$13,079.81	\$20,000.00	\$13,079.81	\$13,079.81
2081-210-341-0000	Telephone	\$2,570.53	\$3,000.00	\$2,570.53	\$2,570.53
2081-210-351-0000	Electricity	\$2,457.97	\$3,500.00	\$2,457.97	\$2,457.97
2081-210-353-0000	Natural Gas	\$0.00	\$500.00	\$0.00	\$0.00
2081-210-360-0000	Contracted Services	\$32,953.47	\$40,000.00	\$32,953.47	\$32,953.47
2081-210-360-0405	Contracted Services (Dispatching)	\$48,000.00	\$48,000.00	\$41,484.98	\$48,000.00
2081-210-381-0000	Property Insurance Premiums	\$767.43	\$1,000.00	\$767.43	\$767.43
2081-210-382-0000	Liability Insurance Premiums	\$15,273.44	\$17,000.00	\$15,273.44	\$15,273.44
2081-210-410-0000	Office Supplies	\$596.24	\$1,000.00	\$596.24	\$596.24
2081-210-420-0700	Operating Supplies (Uniforms)	\$5,000.00	\$10,000.00	\$5,000.00	\$5,000.00
2081-210-420-0701	Operating Supplies (Gasoline)	\$28,512.57	\$40,000.00	\$28,512.57	\$28,512.57
2081-210-430-0000	Small Tools and Minor Equipment	\$0.00	\$15,000.00	\$0.00	\$0.00
2081-210-430-0702	Small Tools and Minor Equip (Police	\$0.00	\$500.00	\$0.00	\$0.00
2081-210-599-0000	Other Expenses	\$22,159.68	\$25,000.00	\$22,159.68	\$22,159.68
2081-210-750-0000	Motor Vehicles	\$50,246.37	\$50,246.37	\$10,000.00	\$50,246.37
Totals		\$701,689.81	\$840,307.55	\$658,018.18	\$679,700.79
		-\$60,689.81			

Trustees salaries increased for 2025 - \$14,088 per Trustee (50%, 30%, 10%)

Fiscal Officer Salary increase for 2025 - \$24,657 (28%)

Chief's vacation not included - 268.69 hours

Wynn's vacation not included - 153.84 hours

THIS IS AN AUDIT YEAR - THERE WILL BE AN INVOICE

Have not received invoice yet

YTD expenditures - \$5834.14

What is the proposed cost with Interlink for the new phone system?

These amounts vary

Have not received invoice yet

Have not received invoice yet

Per Burch-Lopez's deduction, uniforms are roughly \$1970.00 per officer

Fuel prices vary

	\$26 and \$24	\$26 and \$24	\$26 and \$24	\$26 and \$24
	2025	2026	2027	2028
2081-210-111- Salaries - Trustee	12679.2	12679.2	12679.2	12679.2
2081-210-121- Salary - Fiscal Officer	6903.96	6903.96	6903.96	6903.96
2081-210-131- Salary - Administrator	72800	72800	72800	72800
2081-210-190- Other Salaries	238048	238048	238048	238048
2081-210-190- Other Salaries - (Speci	0	0	0	0
2081-210-190- Other Salaries - (Part T	23871.74	23871.74	23871.74	23871.74
2081-210-211- OPERS	59257.95	59257.95	59257.95	59257.95
2081-210-213- Medicare	4747.18	4747.18	4747.18	4747.18
2081-210-221- Medical/Hospitalizatio	69309.24	69309.24	69309.24	69309.24
2081-210-222- Life Insurance	555	555	555	555
2081-210-230- Workers' Compensatio	8795.79	8795.79	8795.79	8795.79
2081-210-240- Unemployment Comp	513.36	513.36	513.36	513.36
2081-210-312- Auditing Services	0	0	0	0
2081-210-313- Uniform Accounting N	1168	1168	1168	1168
2081-210-314- Tax Collection Fees	7215.65	7215.65	7215.65	7215.65
2081-210-315- Election Expenses	0	0	0	0
2081-210-318- Training Services	2464	2464	2464	2464
2081-210-323- Repairs and Maintenan	13079.81	13079.81	13079.81	13079.81
2081-210-341- Telephone	2570.53	2570.53	2570.53	2570.53
2081-210-351- Electricity	2457.97	2457.97	2457.97	2457.97
2081-210-353- Natural Gas	0	0	0	0
2081-210-360- Contracted Services	32953.47	32953.47	32953.47	32953.47
2081-210-360- Contracted Services (I	48000	48000	48000	48000
2081-210-381- Property Insurance Pre	767.43	767.43	767.43	767.43
2081-210-382- Liability Insurance Pre	15273.44	15273.44	15273.44	15273.44
2081-210-410- Office Supplies	596.24	596.24	596.24	596.24
2081-210-420- Operating Supplies (U	5000	5000	5000	5000
2081-210-420- Operating Supplies (G	28512.57	28512.57	28512.57	28512.57
2081-210-430- Small Tools and Minor	0	0	0	0
2081-210-430- Small Tools and Minor	0	0	0	0
2081-210-599- Other Expenses	22159.68	22159.68	22159.68	22159.68
2081-210-750- Motor Vehicles	50246.37	50246.37	0	0
Total expense	729946.59	729946.59	679700.22	679700.22
Carryover Balance	203728.47	130772.24	108062.38	85352.52
Levy -Expense	-88097.59	-88097.59	-37851.22	-37851.22
Carryover Balance	276684.70	203728.47	130772.24	108062.38
Levied Funds	641849.00	641849.00	641849.00	641849.00
other sources	15141.36	15141.36	15141.36	15141.36
Total	933675.06	860718.83	787762.60	765052.74
minus 10%	93367.506	86071.88	78776.26	76505.27
Budget Amount	840307.55	774646.95	708986.34	688547.47

PERRY TOWNSHIP
Official Certificate of Estimated Resources for 2025

The Budget Commission of MONTGOMERY COUNTY, OHIO hereby makes the following Official Certificate of Estimated Resources for PERRY TOWNSHIP for the fiscal year beginning January 1, 2025.

Fund	Unencumbered Balance January 1, 2025	Real/Personal Property Tax (*)	Local Government Fund	Other Sources	Total
General	87,373.56	53,017.00	29,121.59	31,214.25	200,726.40
Motor Vehicle License Tax	9,097.74			8,200.00	17,297.74
Gasoline Tax	62,496.88			121,877.87	184,374.75
Road and Bridge	168,260.09	155,280.00		0.00	323,540.09
Cemetery	61,407.51			47,500.00	108,907.51
Garbage & Waste Disposal District	174,542.21			383,240.00	557,782.21
Police District	276,684.70	641,849.00		15,141.36	933,675.06
Fire District	0.00	797,011.00		8,945.00	805,956.00
Drug Law Enforcement	0.00			0.00	0.00
Permissive Motor Vehicle License	76,475.13			64,600.00	141,075.13
Federal Law Enforcement	1,556.92			0.00	1,556.92
Law Enforcement Trust	1,399.28			0.00	1,399.28
Enforcement and Education	2,943.43			0.00	2,943.43
American Rescue Plan Act	211.73			0.00	211.73
Light District Assessment	6,577.01			1,600.00	8,177.01
TOTAL ALL FUNDS	929,026.19	1,647,157.00	29,121.59	682,318.48	3,287,623.26

(*) INCLUDES ROLLEBACK & HOMESTEAD

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages and the total amount approved for each fund must govern the amount of appropriation from such fund.

January 1, 2025

MONTGOMERY COUNTY BUDGET COMMISSION

12ERIAL
3 MILL

[illegible]

2081-210-750-0000	Motor Vehicles	50246.37	50246.37	37500.00	37500.00	37500	37500	37500	37500	37500	37500
Totals	total with 3% increase	729946.59	768937.49	769103.13	782754.41	795864.80	798821.08	801836.54	804912.32	808049.62	808049.62
Levy -expenses		-88097.59	-2088.49	-2254.13	-15905.41	-29015.80	-31972.08	-34987.54	-38063.32	-41200.62	-41200.62
Budget vs Expense		110360.96	118209.45	129791.40	127738.62	113940.59	98497.32	80334.21	59396.87	35629.81	35629.81
Total Carry over for next year		203728.47	216781.34	229668.57	228904.52	215030.08	198199.37	178353.18	155431.22	129371.96	129371.96
back to 3mill	Carryover Balance	276684.70	203728.47	216781.34	229668.57	228904.52	215030.08	198199.37	178353.18	155431.22	155431.22
\$35/year on100k	Levied Funds with replacement le	641849.00	766849.00	766849.00	766849.00	766849.00	766849.00	766849.00	766849.00	766849.00	766849.00
2.91 month incr	other sources	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36
	Total	933675.06	985718.83	998771.70	1011658.93	1010894.88	997020.44	980189.73	960343.54	937421.58	937421.58
	minus 10%	93367.51	98571.88	99877.17	101165.89	101089.49	99702.04	98018.97	96034.35	93742.16	93742.16
	Budget Amount	840307.55	887146.95	898894.53	910493.04	909805.39	897318.40	882170.75	864309.19	843679.42	843679.42
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2033	2033

5 milk

		\$26 and \$24	3%	3%	3%	3% no raise	no raise	no raise	no Raise	
		2025	2026	2027	2028	2029	2030	2031	2032	2033
2081-210-111-0000	Salaries - Trustee	12679.20	12679.20	12679.20	12679.20	12679.2	12679.2	12679.2	12679.2	12679.2
2081-210-121-0000	Salary - Fiscal Officer	6903.96	6903.96	6903.96	6903.96	6903.96	6903.96	6903.96	6903.96	6903.96
2081-210-131-0000	Salary - Administrator (Cr	72800.00	74256.00	75741.12	77255.94	78801.06	78801.00	78801.00	78801.00	78801.00
2081-210-190-0000	Other Salaries 3% raise u	238048.00	245189.44	252524.72	260081.04	267124	267124	267124	267124	267124
2081-210-190-0003	Other Salaries - (Special I	0.00	0.00	0.00	0.00	0	0	0	0	0
2081-210-190-0004	Other Salaries - (Part Tim	23871.74	23871.74	23871.74	23871.74	23871.74	23871.74	23871.74	23871.74	23871.74
2081-210-211-0000	OPERS	59257.95	60503.72	61783.31	63101.47	64329.57	64329.57	64329.57	64329.57	64329.57
2081-210-213-0000	Medicare	4747.18	4846.98	4949.49	5055.09	5153.47	5153.47	5153.47	5153.47	5153.47
2081-210-221-0000	Medical/Hospitalization &	69309.24	70695.42	72109.33	73551.52	75022.55	76523.00	78053.46	79614.53	81206.82
2081-210-222-0000	Life Insurance	555.00	555.00	555.00	555.00	555	555	555	555	555
2081-210-230-0000	Workers' Compensation	8795.79	8795.79	8795.79	8795.79	8795.79	8795.79	8795.79	8795.79	8795.79
2081-210-240-0000	Unemployment Compensat	513.36	513.36	513.36	513.36	513.36	513.36	513.36	513.36	513.36
2081-210-312-0000	Auditing Services	0.00	0.00	0.00	0.00	0	0	0	0	0
2081-210-313-0000	Uniform Accounting Netw	1168.00	1168.00	1168.00	1168.00	1168	1168	1168	1168	1168
2081-210-314-0000	Tax Collection Fees	7215.65	7215.65	7215.65	7215.65	7215.65	7215.65	7215.65	7215.65	7215.65
2081-210-315-0000	Election Expenses	0.00	0.00	0.00	0.00	0	0	0	0	0
2081-210-318-0000	Training Services	2464.00	2464.00	2464.00	2464.00	2464	2464	2464	2464	2464
2081-210-323-0000	Repairs and Maintenance	13079.81	13079.81	13079.81	13079.81	13079.81	13079.81	13079.81	13079.81	13079.81
2081-210-341-0000	Telephone	2570.53	2570.53	2570.53	2570.53	2570.53	2570.53	2570.53	2570.53	2570.53
2081-210-351-0000	Electricity	2457.97	2457.97	2457.97	2457.97	2457.97	2457.97	2457.97	2457.97	2457.97
2081-210-353-0000	Natural Gas	0.00	0.00	0.00	0.00	0	0	0	0	0
2081-210-360-0000	Contracted Services	32953.47	32953.47	32953.47	32953.47	32953.47	32953.47	32953.47	32953.47	32953.47
2081-210-360-0405	Contracted Services (Dis	48000.00	48960.00	49939.20	50937.98	51956.74	52995.88	54055.80	55136.91	56239.65
2081-210-381-0000	Property Insurance Premi	767.43	767.43	767.43	767.43	767.43	767.43	767.43	767.43	767.43
2081-210-382-0000	Liability Insurance Premi	15273.44	15578.91	15890.49	16208.30	16532.46	16863.11	17200.37	17544.38	17895.27
2081-210-410-0000	Office Supplies	596.24	596.24	596.24	596.24	596.24	596.24	596.24	596.24	596.24
2081-210-420-0700	Operating Supplies (Unit	5000.00	5000.00	5000.00	5000.00	5000	5000	5000	5000	5000
2081-210-420-0701	Operating Supplies (Gasc	28512.57	28512.57	28512.57	28512.57	28512.57	28512.57	28512.57	28512.57	28512.57
2081-210-430-0000	Small Tools and Minor Eq	0.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00
2081-210-430-0702	Small Tools and Minor Eq	0.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00
2081-210-599-0000	Other Expenses	22159.68	22159.68	22159.68	22159.68	22159.68	22159.68	22159.68	22159.68	22159.68

2081-210-750-0000	Motor Vehicles	50246.37	50246.37	37500.00	37500.00	37500	37500	37500	37500	37500
Totals	total with 3% increase	729946.59	768937.49	769103.13	782754.41	795864.80	798821.08	801836.54	804912.32	808049.62
Levy - expenses		-88097.59	57911.51	57745.87	104094.59	90984.20	88027.92	85012.46	81936.68	78799.38
Budget vs Expense		110360.96	172209.45	237791.40	343738.62	437940.59	530497.32	620334.21	707396.87	791629.81
Total Carry over for next year		203728.47	276781.34	349668.57	468904.52	575030.08	678199.37	778353.18	875431.22	969371.96
Carryover Balance		276684.70	203728.47	276781.34	349668.57	468904.52	575030.08	678199.37	778353.18	875431.22
replace + 0.5 Mill	Levied Funds with replace	641849.00	826849.00	826849.00	886849.00	886849.00	886849.00	886849.00	886849.00	886849.00
185000.00	other sources	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36
52.50/year on 100k	Total	933675.06	1045718.83	1118771.70	1251658.93	1370894.88	1477020.44	1580189.73	1680343.54	1777421.58
\$4.38 month increas	minus 10%	93367.51	104571.88	111877.17	125165.89	137089.49	147702.04	158018.97	168034.35	177742.16
	Budget Amount	840307.55	941146.95	1006894.53	1126493.04	1233805.39	1329318.40	1422170.75	1512309.19	1599679.42
		2025	2026	2027	2028	2029	2030	2031	2032	2033

REF + 1 mil

	\$26 and \$24	3%	3%	3%	3% no raise	no raise	no raise	no Raise	
	2025	2026	2027	2028	2029	2030	2031	2032	2033
2081-210-111-00 Salaries - Trustee	12679.20	12679.20	12679.20	12679.20	12679.2	12679.2	12679.2	12679.2	12679.2
2081-210-121-00 Salary - Fiscal Officer	6903.96	6903.96	6903.96	6903.96	6903.96	6903.96	6903.96	6903.96	6903.96
2081-210-131-00 Salary - Administrator (Chief)	72800.00	74256.00	75741.12	77255.94	78801.06	78801.00	78801.00	78801.00	78801.00
2081-210-190-00 Other Salaries 3% raise until 2029	238048.00	245189.44	252524.72	260081.04	267124	267124	267124	267124	267124
2081-210-190-00 Other Salaries - (Special Duty)	0.00	0.00	0.00	0.00	0	0	0	0	0
2081-210-190-00 Other Salaries - (Part Time)	23871.74	23871.74	23871.74	23871.74	23871.74	23871.74	23871.74	23871.74	23871.74
2081-210-211-00 OPERS	59257.95	60503.72	61783.31	63101.47	64329.57	64329.57	64329.57	64329.57	64329.57
2081-210-213-00 Medicare	4747.18	4846.98	4949.49	5055.09	5153.47	5153.47	5153.47	5153.47	5153.47
2081-210-221-00 Medical/Hospitalization 2% annual incre	69309.24	70695.42	72109.33	73551.52	75022.55	76523.00	78053.46	79614.53	81206.82
2081-210-222-00 Life Insurance	555.00	555.00	555.00	555.00	555	555	555	555	555
2081-210-230-00 Workers' Compensation	8795.79	8795.79	8795.79	8795.79	8795.79	8795.79	8795.79	8795.79	8795.79
2081-210-240-00 Unemployment Compensation	513.36	513.36	513.36	513.36	513.36	513.36	513.36	513.36	513.36
2081-210-312-00 Auditing Services	0.00	0.00	0.00	0.00	0	0	0	0	0
2081-210-313-00 Uniform Accounting Network Fees	1168.00	1168.00	1168.00	1168.00	1168	1168	1168	1168	1168
2081-210-314-00 Tax Collection Fees	7215.65	7215.65	7215.65	7215.65	7215.65	7215.65	7215.65	7215.65	7215.65
2081-210-315-00 Election Expenses	0.00	0.00	0.00	0.00	0	0	0	0	0
2081-210-318-00 Training Services	2464.00	2464.00	2464.00	2464.00	2464	2464	2464	2464	2464
2081-210-323-00 Repairs and Maintenance	13079.81	13079.81	13079.81	13079.81	13079.81	13079.81	13079.81	13079.81	13079.81
2081-210-341-00 Telephone	2570.53	2570.53	2570.53	2570.53	2570.53	2570.53	2570.53	2570.53	2570.53
2081-210-351-00 Electricity	2457.97	2457.97	2457.97	2457.97	2457.97	2457.97	2457.97	2457.97	2457.97
2081-210-353-00 Natural Gas	0.00	0.00	0.00	0.00	0	0	0	0	0
2081-210-360-00 Contracted Services	32953.47	32953.47	32953.47	32953.47	32953.47	32953.47	32953.47	32953.47	32953.47
2081-210-360-04 Contracted Services (Dispatching)2 % ai	48000.00	48960.00	49939.20	50937.98	51956.74	52995.88	54055.80	55136.91	56239.65
2081-210-381-00 Property Insurance Premiums	767.43	767.43	767.43	767.43	767.43	767.43	767.43	767.43	767.43
2081-210-382-00 Liability Insurance Premiums 2% annual	15273.44	15578.91	15890.49	16208.30	16532.46	16863.11	17200.37	17544.38	17895.27
2081-210-410-00 Office Supplies	596.24	596.24	596.24	596.24	596.24	596.24	596.24	596.24	596.24
2081-210-420-07 Operating Supplies (Uniforms)	5000.00	5000.00	5000.00	5000.00	5000	5000	5000	5000	5000
2081-210-420-07 Operating Supplies (Gasoline)	28512.57	28512.57	28512.57	28512.57	28512.57	28512.57	28512.57	28512.57	28512.57
2081-210-430-00 Small Tools and Minor Equipment	0.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00
2081-210-430-07 Small Tools and Minor Equip (Police Rad	0.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00
2081-210-599-00 Other Expenses	22159.68	22159.68	22159.68	22159.68	22159.68	22159.68	22159.68	22159.68	22159.68

2081-210-750-00 Motor Vehicles

Totals	total with 3% Increase											
Levy -expenses	729946.59	768937.49	769103.13	782754.41	795864.80	798821.08	801836.54	804912.32	808049.62			
Budget vs Expense	-88097.59	117911.51	117745.87	104094.59	90984.20	88027.92	85012.46	81936.68	78799.38			
Total Carry over for next year	110360.96	226209.45	345791.40	451738.62	545940.59	638497.32	728334.21	815396.87	899629.81			
	203728.47	336781.34	469668.57	588904.52	695030.08	798199.37	898353.18	995431.22	1089371.96			
Carryover Balance												
replace +1 Mill	276684.70	203728.47	336781.34	469668.57	588904.52	695030.08	798199.37	898353.18	995431.22			
245000.00 other sources	641849.00	886849.00	886849.00	886849.00	886849.00	886849.00	886849.00	886849.00	886849.00			
70/year on 100k	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36	15141.36			
5.88 month incr	933675.06	1105718.83	1238771.70	1371658.93	1490894.88	1597020.44	1700189.73	1800343.54	1897421.58			
	93367.51	110571.88	123877.17	137165.89	149089.49	159702.04	170018.97	180034.35	189742.16			
Budget Amount	840307.55	995146.95	1114894.53	1234493.04	1341805.39	1437318.40	1530170.75	1620309.19	1707679.42			
	2025	2026	2027	2028	2029	2030	2031	2032	2033			