

## Rock Creek Volunteer Fire Departments SAFER Grant - Budget Summary

Period of Performance: December 22nd, 2024 – December 21st, 2028

Grant Goal: Add 100 New Recruits in 48 months = Net Growth of 75 VFFs = Total Active = 184

**RCVFD has agreed to spend all of these federal funds exactly as described in the awarded grant budget descriptions and grant narrative, and all costs need to be allowable and reasonable.**

**Volunteer Firefighter Incentive Program Annual Stipend = \$200,000**

Points based system to increase call response participation and training attendance. \$50,000 per year.

**New Recruit Basic Firefighter Training =**

First Responder, EMT, and FF1 expenses in exchange for a 2-year commitment to our 9 VFDs. We will reimburse Volunteer Firefighters who successfully complete an authorized Fire Academy up to \$1,100 each. Plus Advanced Training for Existing Volunteers for FF2 and Fire Officer 1 Certifications.

**New Recruit Physicals =**

Provide at least 100 NFPA 1582 compliant Physicals up to \$450 per Physical for newly recruited Volunteer Firefighters recruited after September 24th, 2024.

**New Recruit PPE -**

A full set of structural or wildland PPE up to \$3,750 per set for at least 100 Volunteer Firefighters with proof that the new recruit has passed an NFPA 1582 compliant Physical to qualify for reimbursement.

**Media & Print Marketing = (\$4,000 per month)**

Social Media, Facebook, YouTube, Radio, Internet Ads, Billboards, and customized Recruitment Kits tailored to recruiting Volunteer Firefighters for our 9 Volunteer Fire Departments.

**Grant Manager (Adapt) = (\$5,690 per month) \$273,120**

Contracted position to be filled by the Adapt Team who will manage every grant task and budget line.

**Grant Management Travel = (\$1,000 per month) \$48,000**

Travel and conference attendance at fire service events. This travel will be for outreach to the 9 Volunteer Departments to make them more aware of the media and recruitment support available through this grant.

**2 Computers to Manage the Grant Reporting Process (RCVFD and Adapt) \$ 3,750**

**RCVFD Administration Costs = (\$450 per month) \$21,600**

Reasonable office expenses incurred by RCVFD to manage grant activities.

**TOTAL 4-YEAR GRANT BUDGET: \$1,312,470**