

# COST BREAKDOWN

## YOUR PART IN THE VISION



### The Investment \$7.6 Million

- Purchase of space: \$1,750,000
- Renovation of Facility: \$4,000,000
- Fixtures, Furnishings & Equipment: \$500,000
- Site Work & Landscaping: \$150,000
- 2 Year Operating Reserve: \$1,200,000

Naming Rights	Giving Amount	Media	Sign Recognition	Wall Recognition	Ceremonies Recognition
Game Room	\$500,000	★	Inside Building	Transformational Partner	★
Cafeteria	\$500,000	★	Outside Room	Transformational Partner	★
Sports & Recreation Space	\$500,000	★	Outside Room	Transformational Partner	★
Playground	\$350,000	★	Outside Playground	Visionary Partner	★
Trades Garage	\$300,000	★	Inside Building	Visionary Partner	★
Teen Café	\$250,000	★	Inside Building	Visionary Partner	★
Teen Game Room	\$250,000	★	Outside Room	Visionary Partner	★
Trades Classroom	\$200,000	★	Outside Room	Visionary Partner	★
Teen STEAM Lab	\$150,000	★	Outside Room	Visionary Partner	★
Teen Workforce Space	\$150,000	★	Outside Room	Visionary Partner	★
STEAM Lab	\$150,000	★	Outside Room	Visionary Partner	★
Learning Center 1	\$100,000		Outside Room	Visionary Partner	★
Learning Center 2	\$100,000		Outside Room	Visionary Partner	★
Learning Center 3	\$100,000		Outside Room	Visionary Partner	★
Offices/Workrooms	\$100,000		Outside Room	Visionary Partner	★
Teen Conference Room	\$75,000		Outside Room	Empowerment Partner	
Teen Kitchenette	\$75,000		Outside Room	Empowerment Partner	
Reset Room	\$75,000		Outside Room	Empowerment Partner	
Community Champion	\$10,000+			Community Champion	
Youth Advocate	\$5,000 - \$9,999			Youth Advocate	



**BOYS & GIRLS CLUB**  
OF MARSHFIELD