

Saint Edward the Confessor

Summary Budget FY27

	FY 27
	Annual Budget
Income	
GENERAL PARISH OPERATIONS	2,466,900
LITURGY AND WORSHIP	6,500
MUSIC	4,000
MINISTRY	4,000
PARISH COMM LIFE	-
FAITH FORMATION	32,440
CHARITY AND OUTREACH	376,500
FACILITIES	-
PLANT	50,000
CEMETERY OPERATIONS	70,000
Income	3,010,340
Expense	
GENERAL PARISH OPERATIONS	772,900
LITURGY AND WORSHIP	29,236
MUSIC	250,664
MINISTRY	61,677
PARISH COMM LIFE	34,637
FAITH FORMATION	761,345
CHARITY AND OUTREACH	602,491
FACILITIES	453,994
PLANT	1,705
CEMETERY OPERATIONS	41,691
Expense	3,010,340
Income - Expense	0