

Saint Edward the Confessor

Statement of Activities

June 30, 2026

	YTD Actual	YTD Budget	YTD Budget vs. YTD Actual
Income			
GENERAL PARISH OPERATIONS Totals:	3,049,107	2,334,150	714,957
LITURGY AND WORSHIP Totals:	10,622	9,500	1,122
MINISTRY Totals:	4,405	3,150	1,255
FAITH FORMATION AND EVANGELIZATION Totals:	-25,088	40,160	-65,248
CHARITY AND OUTREACH Totals:	349,806	440,000	-90,194
FACILITIES Totals:	0	500	-500
PLANT Totals:	49,472	50,000	-528
CEMETERY OPERATIONS Totals:	202,484	70,000	132,484
Income Totals:	3,640,809	2,947,460	693,349
Expense			
GENERAL PARISH OPERATIONS Totals:	867,639	758,548	-109,091
LITURGY AND WORSHIP Totals:	294,464	274,002	-20,462
MINISTRY Totals:	52,848	72,925	20,076
FAITH FORMATION AND EVANGELIZATION Totals:	662,236	694,779	32,543
CHARITY AND OUTREACH Totals:	444,662	682,531	237,869
FACILITIES Totals:	433,443	385,199	-48,244
PLANT Totals:	81,227	38,000	-43,227
CEMETERY OPERATIONS Totals:	41,241	41,476	235
CEMETERY PLANT Totals:	20,357	0	-20,357
Expense Totals:	2,898,119	2,947,460	49,341
Income - Expense:	742,691	0	742,691