

**2026-2027 Community Services Block Grant
Community Action Plan**



As per the instructions from Ohio Department of Development budget amount of \$645,561.
The allocated budget will provide support for the following HARCATUS programs:

Domain Work Plans	Program(s)	Federal National Performance Indicators (FNPI)	
		Year 1	Year 2
Employment	Youth Employment Services (SRV1b)	FNPI 1b - The number of unemployed adults who obtained employment (up to a living wage).	
		15	15
Education and Cognitive Development	Early Head Start (SRV2a)	FNPI 2a - The number of children (0 to 5) who demonstrated improved emergent literacy skills.	
		36	36
	Head Start (SRV2b)	FNPI 2b - The number of children (0 to 5) who demonstrated skills for school readiness.	
		231	231
	Youth Employment Services (SRV2u)	FNPI 2g - The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	
		15	15
	School Supplies Distribution (SRV2k)	FNPI 2d - The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills).	
		150	150
Housing	Home Weatherization Assistance Program (SRV4t)	FNPI 4h - The number of households with improved energy efficiency and/or energy burden reduction in their homes.	
		54	54
	Electric Partnership Program (SRV4t)	114	114
	Enbridge House Warming (SRV4t)	10	10
	Columbia Gas Warm Choice (SRV4t)	25	25
	Home Energy Assistance Programs including Emergency Crisis Programs (SRV4i)	3000	3000
	Infrastructure Investment and Jobs Act (SRV4t)	7	7
	Percentage of Income Payment Plus (SRV4i)	2500	2500

Domain Work Plans	Program(s)	Federal National Performance Indicators (FNPI)	
		Year 1	Year 2
Health and Social/ Behavioral Development	Child and Adult Care Food Program (SRV5ff)	FNPI 5a - The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).	
		35	35
	Senior Nutrition (SRV5ii)	FNPI 5b - The number of individuals who demonstrated improve physical health and well-being.	
		300	300
	Food Pantry/Distribution (SRV5jj)	FNPI 5b - The number of individuals who demonstrated improve physical health and well-being.	
		125	125
	The Community Nest (SRV5nn)	FNPI 5c - The number of individuals who demonstrated improved mental and behavioral health and wellbeing.	
		400	500
Civic Engagement & Community	Retired Senior Volunteer Program (SRV6f)	FNPI 6a - The number of Community Action program participants who increase skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in their community.	
		150	150
	Board of Directors (SRV6b)	FNPI 6a - The number of Community Action program participants who increase skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in their community.	
		50	75
Services Supporting Multiple Domains	Case Management	These work plans answer the required agency question "Describe what linkages would be developed to fill identified gaps in services, through the provisions of information, referrals, case management, and follow-up consultations.	
Partnerships Supporting Multiple Domains	Linkages		