

Annual Report

Board Approved:
June 28, 2023



Robert Baker, Board President

Alison Kerns, Executive Director

HARCATUS' mission is to improve the quality of life for individuals and families by minimizing the effects of poverty, promoting self-sufficiency and advocating for positive change.



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Dover, OH 44622



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www.harcatus.org

Message from the Director:

With the Public Health Emergency for COVID-19 having officially expired in May of this year, I think we would all rather look forward than back. There is a desire to turn the page and put the many struggles of life during a worldwide pandemic behind us.

However, I hope that this annual report will remind us that there really were some bright spots to celebrate in 2022. An influx of pandemic response funding allowed HARCATUS programs to provide a much-needed safety net for many, many individuals in Harrison, Carroll and Tuscarawas Counties.

Please join me in thanking all the HARCATUS employees, Head Start Policy Council members, Governing Board members and volunteers, who through their commitment and hard work made the services featured in this report possible.



ABOUT HARCATUS

HARCATUS Tri-County Community Action Organization, Inc. is a non-profit corporation that serves the Ohio counties of Harrison, Carroll, and Tuscarawas.

We contract with federal, state, and local governments, as well as other groups to develop, manage, and deliver human and social services for the betterment of our communities.

FINANCIAL REVIEW

Audit Summary:


The HARCATUS Board selected Zeno, Pockl, Lilly & Copeland (now S.R. Snodgrass, P.C.) to complete a financial audit of HARCATUS Tri-County C.A.O., Inc. The audit was completed and presented to the Board during the January 2023 business meeting. The Auditor issued an unmodified report with no material weaknesses or significant deficiencies related to the financial statements. The Auditor reports HARCATUS complied, in all material respects, with the types of compliance requirements that could have a direct and material effect on each of its major federal programs for the year ended April 30, 2022. HARCATUS qualified as a low-risk auditee.

Audit report available upon request at 821 Anola St., Suite A, Dover, OH 44622.

Revenues:	Grant Revenue	\$	10,071,164
	Fees for Services	\$	478,155
	In-Kind Contributions	\$	299,948
	Interest & Investment Income	\$	8,183
	Other Income	\$	15,202
	Donations	\$	20,567
	Total Revenues	\$	10,893,219

Functional Expenses:

Community Services	\$	4,311,510
Child Development	\$	3,542,050
Food and Nutrition	\$	1,054,527
Weatherization	\$	923,297
Management & General	\$	769,350
Employment Services	\$	292,485
Total Functional Expenses:	\$	10,893,219



The work HARCATUS does would not be possible without the generous support of the many volunteers, including those on the HARCATUS Board of Directors, Head Start Policy Council, and those who serve in our programs.

We value each of our volunteers, community partners, stakeholders, funders, and employees for their dedication and support of our mission.



AGENCY SERVICES

In-School Youth Employment Services (YES)

This program is funded by the Workforce Initiative Association through grants from the Employment and Training Division of the Department of Labor.

Total Participants	20
Participants Obtained Diploma or GED	6
Supportive Services Provided	20
Total Hours Spent by Participants in Classroom and/or Work Experience	1,661.50

Out of School Youth Employment Services (YES)

This program is funded by the Workforce Initiative Association through grants from the Employment and Training Division of the Department of Labor.

Total Participants	16
Supportive Services Provided	16
Total Hours Spent by Participants in Classroom and/or Work Experience	3,067.75

Retired & Senior Volunteer Program (RSVP)

Total Volunteers	191
Volunteer Stations	40
Hours Served	10,630



**AmeriCorps
Seniors**

This material is based upon work supported by AmeriCorps under Grant No 21SR231140. Opinions or points of view expressed in this document are those of the authors and do not necessarily reflect the official position of, or a position that is endorsed by AmeriCorps."

Housing Efficiency Program

Households Served	122
Energy Efficiency Kits Distributed	122



AGENCY SERVICES

Tuscarawas County Community Nest

Households Served	160
Household/Hygiene Kits Distributed	465

Carroll County Clothes Closet

Households Served	18
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Child and Adult Care Food Program (CACFP)

Reimbursements Made	\$286,198
Children Served	426
Hours of Training Provided	102

Senior Nutrition Meals Served

Meals Delivered	47,564
Passport	....31,477
Ohio Home Care Waiver	....1,894
Individuals Served	507
Passport	....215
Ohio Home Care Waiver	....14
Meals Served at 3 Congregate Sites	7,052

Harrison County HARCATUS Food Pantry

Households Served	61
Food Boxes Distributed	950

Non-Discrimination Statement

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs).



AGENCY SERVICES

Home Weatherization Assistance Program (HWAP)

Weatherization programs are made possible through partnership with the Corporation for Appalachian Development (COAD) and the following funding sources: Department of Energy, Department of Health and Human Services, Warm Choice/Columbia Gas, Energy Partnership Program, and Dominion Housewarming/ Cleveland Housing Network.

Total Number of Individuals Impacted	351
Seniors	....107
People with Disabilities	....82
Homeowners	....108
Renters	....50
Average Cost Per Home	\$8,009
Number of Services Provided	201
Refrigerators/Freezers Replaced	....91
Homes Insulated	....39
Low-Flow Shower Heads Installed	....29
Heating Units Installed	....24
Hot Water Tanks Installed	....18

Home Energy Assistance Program (HEAP)

Households Served	3,181
Energy Assistance Paid	\$1,281,098

Percentage of Payment Plan (PIPP)

Households Served	2,547
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Summer Crisis Program (SCP)

Households Served	423
Seniors251
Energy Assistance Paid	\$133,423.54
Air Conditioners & Fans Provided	193

Winter Crisis Program (WCP)

Households Served	1,179
Seniors	....537
Energy Assistance Paid	\$569,746.89



COVID SERVICES

Home Energy Assistance Program (HEAP ARP)

State additional award through the American Rescue Plan

Households Served	3,171
Energy Assistance Paid	\$2,356,720

Home Energy Assistance Program (HEAP ARP Third)

State additional award through the American Rescue Plan

Households Served	2,134
Energy Assistance Paid	\$348,931

COVID CARES Assistance Program

Households Served	264
COVID CARES Kits Distributed	533
Delivery of Partner Resources	1,017
Wellness/Follow Up Visits	514
Gas Cards Distributed	191

COVID Home Relief Assistance Program

Households Served	491
Months of Rental Assistance	2,717
Months of Utility Assistance	896
Assistance Paid	\$1,804,576.28

Low-Income Household Water Assistance Program

Households Served	151
Water Assistance Paid	\$45,250.35

HEAD START

Mission Statement

Through enhancing strengths, enriching experiences, and active parent involvement, HARCATUS Head Start is dedicated to positive learning opportunities which help children and families realize their personal best.

Head Start Funding 05/01/2021-04/30/2022

Revenues:	Federal Grant	\$ 3,305,672
	HS COVID Grant & ARPA	\$ 303,284
	USDA	\$ 143,267
	United Way	\$ 1,807
	In-Kind	\$ 812,655
	Other	\$ 1,238
	Total Revenues	\$ 4,567,923

Line Item Expenses:	Salaries	\$ 1,732,248
	Fringes	\$ 839,372
	Training & Education	\$ 48,486
	Travel	\$ 2,404
	Facility	\$ 266,670
	Supplies	\$ 336,130
	Parent Services	\$ 6,374
	Contractual	\$ 13,454
	Transportation	\$ 186,568
	In-Kind	\$ 812,655
	Other	\$ 323,762
	Total Expenses	\$ 4,567,923

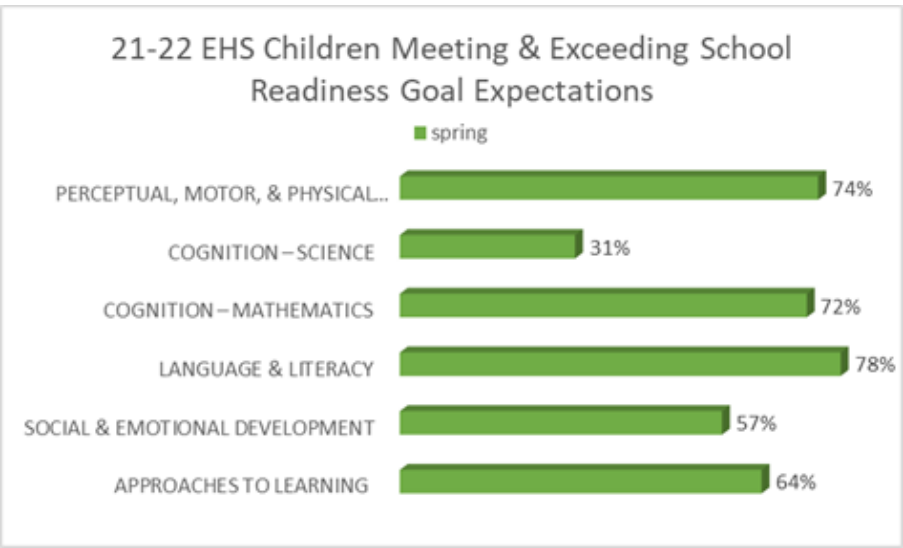
The Single Audit submission for HARCATUS Tri-County C.A.O., Inc., was accepted by the Federal Audit Clearinghouse on 1/30/2023. HARCATUS' financial statements dated 04/30/2022 have resulted in an unmodified Auditor's opinion with no findings. The Administration for Children and Families (ACF) did not conducted a monitoring review of the HARCATUS Tri-County Community Action Organization Head Start program during the 2022 year.

EARLY HEAD START

Early Head Start (EHS) programs serve infants and toddlers under the age of 3, and pregnant women. EHS programs provide intensive comprehensive child development and family support services to low-income infants and toddlers and their families, and to pregnant women and their families.

2021-2022 School Year Quick Stats

- 31 children served
- 27 families served
- 36% in-class average monthly enrollment
- 75% of enrolled children received medical exams
- 68% of enrolled children received dental exam/oral dental screenings



HEAD START

Head Start programs support children's growth through services that support early learning and development, health, and family well-being. Head Start staff actively engage parents, recognizing family participation throughout the program as key to strong child outcomes.

Head Start services are available at no cost to children in eligible families. Head Start preschool services work with families with children ages 3 to 5.

2021-2022 School Year Quick Stats

309 children served

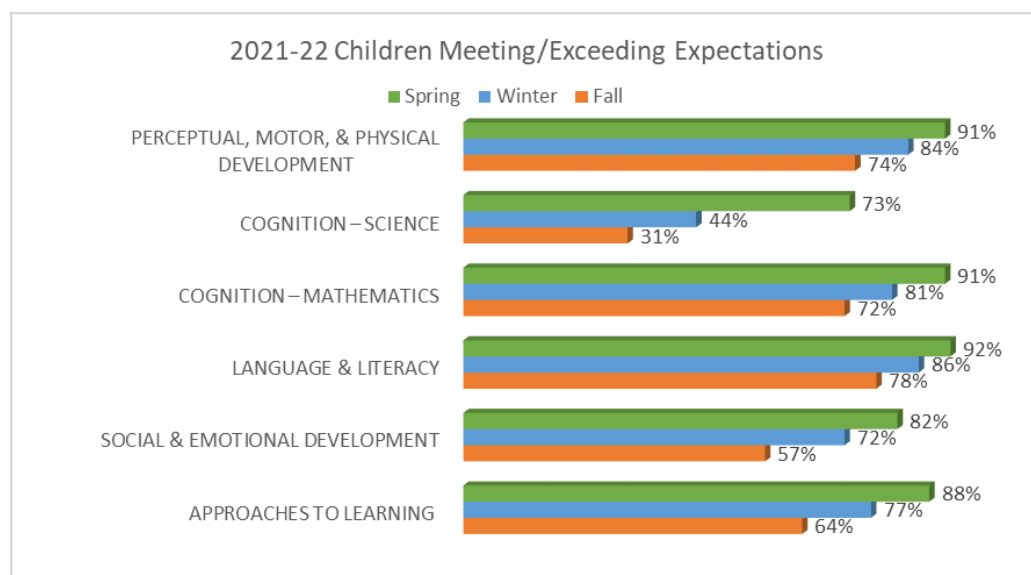
277 families served

80% average monthly enrollment

100% of eligible children served when taking into account other available preschool slots serving eligible children

97% of enrolled children received medical exams

77% of enrolled children received dental exam/oral dental screenings



HEAD START EFFORTS

Family Engagement Activities

- Policy Council
- Parent Club Meetings
- Parent Teacher Conferences
- Field Trip to the Moon on Zoom
- 3 Acti-thon Nights on Zoom
- Fathering in 15 - English & Latino
- Gifts on a Budget
- Budgeting & Savings
- Kindergarten Transition
- Calming Techniques
- Literacy Night
- Forming a Bond instead of A Wedge
- My Plate Sessions
- Importance of Reading
- Healthy Body - Healthy Mind

Efforts to Prepare Children for Kindergarten

- Transition Kits - Families with children transitioning to kindergarten were provided transition kits containing supplies and activities to advance skills during summer months.
- Local school district presentations to Head Start families
- Curriculum and assessment throughout school year
- Read stories about going to Kindergarten



2022 GOVERNANCE

Tripartite Board of Directors	Public Sector Representatives	Robert Baker (President)	
		Commissioner Paul Coffland	
		Mayor Joel Day	
		Debra Knight	
		Corinna Gromley	
	Private Sector Representatives	Commissioner Chris Modranski (Vice President)	
		Andy Atkins	
		Elmer Leeper (Treasurer)	
		Helen Leeper	
		Attorney Kathy Stoneman	
	Community Representatives	Kimberly Swank	
		Dave Wheeler	
		Karla Armstrong	
		Jenna Aukerman	
		Bryan Bartimus (Secretary)	
	Head Start Policy Council	Bennie Boggess	
		Peggy Messer	
		Chris Morris	
		Noah Allen	Kathy Miser
		Jessica Broadwater	Diane Nesbitt
		Alyssa Brunk	Tiffany Parker
		Stephanie Fox	Christine Raderchak
		Bobbi Jo Grigsby	Stephanie Sabo
		Brianne Miller	

HARCATUS is governed by a tripartite Board consisting of one-third public sector representatives, one-third low-income representatives, and one-third private sector representatives. The tripartite Board is an essential part of ensuring that the programs offered by HARCATUS are informed by representatives of all sectors of the community, especially the low-income, and are responsive to the needs of the local community.