



First Lutheran Church

Watford City

First Lutheran Church

P.O. Box 441

212 2nd Street NW

Watford City, N.Dak. 58854

Office Phone: (701)444-3244

Office Hours: Monday – Friday

9:00 am – 3:00 pm

First Lutheran Church March Worship, Sunday School & Confirmation Schedule

Sunday, April 2nd

9:30 AM – Worship

10:15 AM – Sunday School

6:00 PM – Confirmation

Sunday, April 9th

NO Sunday School or Confirmation

9:30 AM – Worship

Sunday, April 16th

9:30 AM – Worship

First Communion Recognition

10:15 AM – Sunday School

Sunday, April 23rd

9:30 AM – Worship

10:15 AM – Sunday School

6:00 PM – Confirmation

Sunday, April 30th

9:30 AM – Worship

10:15 – Sunday School

6:00 PM Confirmation

THE CLARION

APRIL 2023

Unable to make it to Sunday morning worship?
No worries... Join us on



Worship will be broadcasted every Sunday at 9:30 am on our Facebook page at **First Lutheran Church**. Watch it live or anytime thereafter

The First Lutheran 2023 Council Members are:

President: Jennifer Sorenson

jennifers@restel.com

701-770-6858

Vice President: Laura Dahl

laura.dahl@yahoo.com

701-842-3907

Secretary: Cindy Geiger

Squeakyg77@hotmail.com

701-842-6081

Finance: Gretchen Stenehjem

Gretchen.Stenehjem@gmail.com

Worship: Marcia Hellandsaas

marcia.hellandsaas@gmail.com

701-570-4472

Worship: Jennifer Sorenson

Property: Kevin Sullivan

Sully1@restel.com

701-651-9188 or 701-675-2465

Property: Robin Schwartz

robin338@gmail.com

701-570-1720

Stewardship & Evangelism: Cindy Geiger

Stewardship & Evangelism: Lynn Haugeberg

mhaug@ruggedwest.com

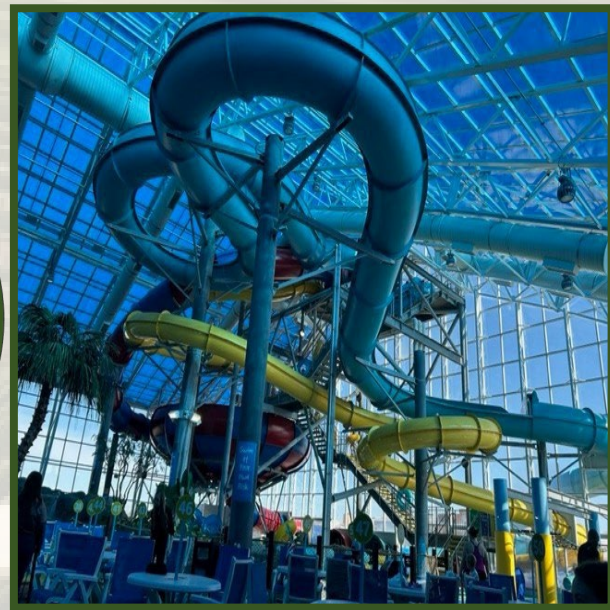
701-580-5002

Youth & Education: Joy Patten

Patten1962@icloud.com

701-5705979

Youth & Education: Laura Dahl



The LYO kids and their sponsors took a trip to Rapid City SD over Spring Break! They went to the Waitiki Water Park, Mt Rushmore, the movies a few museums and had some great food. All seemed to really enjoy themselves. On April 19th they will be going to Minot for some Paintball wars. How fun does that sound!!



SPRING LUNCHEON

It was decided at the last general WELC meeting to have a Spring Luncheon, the first since 2019!!! This event will take place on April 27th and we will be serving from 11:30-1:30. All are welcome.

Cindy Geiger was the first to send in a recipe! Hope you all enjoy it!

Pork Schnitzel with Dill Sauce

Cook Time: 15 min Prep Time: 10 min Serves 6

Ingredients for Schnitzel:

6 pork sirloin cutlets (each 4 oz, cut ½ in thick)

½ cup all-purpose flour

2 tsp season salt

½ tsp black pepper

2 lg eggs

¼ cup milk

1 ½ cup plain breadcrumbs

2 tsp paprika

1 tsp onion powder

6 Tbsp of oil for frying

Dill Sauce:

1 ½ cup chicken broth, divided

2 Tbsp flour

½ tsp dillweed

1 cup sour cream

Directions:

1. Flatten cutlets to ¼ in
2. Combine the flour, seasoned salt and pepper in a small bowl. In another bowl beat the eggs & milk together. Combine the breadcrumbs, paprika and onion powder in another bowl. Dip cutlets in flour mixture, then into egg mixture then crumb mixture.
3. Heat oil in a large skillet. Add cutlets a few at a time and cook 3-4 min on each side. Move to a serving platter and keep warm.
4. Pour 1 c of the broth into skillet, scraping bottom of pan to loosen the brown bits. Combine remaining broth and 2 Tbsp flour until smooth. Stir into skillet. Bring to a boil, cook for 2 min or until thickened. Reduce heat. Stir in sour cream and dill; heat through, do not boil.
5. Pour sauce over pork and serve!

Bon Appetite!!

First Lutheran has decided to update their membership database. It is called ICON. You can download the app ICONCMO or go online. This allows you to update your membership details such as phone numbers, birthdays, anniversary, email addresses, mailing addresses etc. Please take the time to check your membership and update your membership. This database does not have a giving platform but we are now using Vanco. The link is on the church website. Go to the website and click on give. You then have the option to give to the general fund or the bell tower fund. We will eventually get a few more funds listed. You may also text to give, the number is 844-494-7364. If you would like to give by text please save this number in your phone. We are hopeful that with the new software that we will get a better handle on our membership database. So please take the time to go to the website and update your information. This is the ICONCMO logo so look for it in your App Store. Thank you!



First Lutheran Church Council Meeting March 19, 2023 Draft

The meeting was called to order by President Jennifer at 12:35 PM. Council members present were Jennifer, Cindy, Joy, Lynn, Robin, Kevin, Marcia and Laura. Gretchen and Ardyce were present via cell phone. Also present were Pastor Paul and Mathew.

Devotions were held by Laura on “how to wait.” God wants us to wait patiently, quietly, trustingly courageously and standing on God’s Word.

Approval of the Agenda. Ardyce wanted to give an update of the website which we included in the “Tithely unfinished business” spot. Jennifer wanted to discuss salary agreements with full time employees for clarification to the accountant so this was added to New Business. With these additions, Joy moved to approve, Robin 2nd, motion carried.

Approval of the February 15th minutes. Under unfinished business Jennifer would like it corrected to “Tithely is not working well.” With this correction, Marcia motioned to approve, Lynn 2nd, motion carried.

Staff Reports. Pastors report shows 1 funeral in March, 1 wedding and 2 new members.

Mathew had a written report. The South Dakota trip with youth went very well; with fun and lots of education combined. Each youth brought \$150.00 for their trip; the \$\$ from the sub sandwich fundraiser and the trust committee paid for the remainder of the trip.

Tarri also had a written report. After doing some research on software for the church, it was decided to try ICON for a 30-day trial and it seems to be more user friendly. The information on Tithely has been transferred over. It was decided to archive members 5 years back. We will eventually replace Tithely completely. The Website site has some “Parish” verbiage. Tarri and Ardyce are working on getting those out and staff names updated.

Ardyce has been working on better ideas to broadcast to Facebook. Two ideas are Restream and Vemio. Youtube is also an option, but the broadcast will be when the service is over not during. More research and information to come.

WELCA: It was discussed to donate Lenten offerings to Lutheran Disaster Relief in East Palestine, OH. A spring luncheon is being planned. Pastor Paul updated WELCA on the upcoming events being held at First Lutheran. Next meeting is April 5th. Marcia motioned to approve the offerings be sent to Lutheran Disaster Relief, Joy 2nd, motion carried.

Finance: Gretchen pointed out a drop in the checking account due to the high dollar invoices we have had to pay. This is a substantial drop from a year ago. Gretchen will keep a close eye on this and compare to the proposed budget. Laura motioned to approve the budget, Kevin 2nd, motion carried. The Trust Committee compiled information how the two Trust came about along with bylaws and a 2022 end of the year report.

Property: We discussed the sale of the parsonage. We have had one offer and it was low. It is still early; Katie will give us weekly updates. Pastor Paul has visited with our cleaning service on our description of work for them. The area by organ was discussed as it is a tripping hazard with all the cords. Pastor Paul reached out to Tricorn and they have given us an estimate for a cordless mic system. Their quota on it comes to \$4220.00. Ardyce and/or Karla Quale will initiate the drilling of our safety deposit box at First International since the key is MIA.

Worship: The upcoming Lenten and Easter services were discussed. Pastor Paul will be making Lamb stew on Maundy Thursday. Easter Sunday there will be a fellowship PowerPoint of the LYO and youth. It is uncertain if we will have a light brunch or egg bakes at this time. Today we had 5 young gentlemen in the congregation as guests. Mutual Ministries aka David Berg, gave them welcome bags.

Stewardship and Evangelism: Noisy Buckets will soon join our services once they are painted and advertised so the congregation can bring their change to give to the youth. Mathew will keep us posted on progress. Cindy, Lynn and Mathew will plan an Easter egg hunt in church Easter Sunday. At this time, it is tentatively being planned in the basement. **Feed My Starving Children** is being held April 13,14 and 15. Mathew is looking for volunteers to help. We will order t shirts for all the volunteers. Next meeting is **April 4th at 5:15 at Teddy's Lounge**.

Youth and Education: April looks to be busy with Easter, Feed my Starving Children, Paintball war in Minot. May has confirmation and graduation. The committee plans on creating a ~~book~~ with all the events held and their information. This will create a guide for future committee members. The next meeting is **April 5th at 11:00 AM**.

Call Committee: Pastor Brad Dokken's condensed recommendation is for the committee to be ready and be ready to wait. The committee will meet tomorrow night at 5:00 to go through the questions for a mock interview with a pastor and also update some positive ways we have changed our congregation in the past year.

New Business: Jennifer received an email from the accountant on clarification of full time employees' salaries plus benefits. Cindy and Gretchen both felt they needed a motion from council explaining the details to employ payroll correctly. Jennifer will reach out to them for clarification.

Unfinished Business: First Lutheran is continuing LYO with Bank and Garden churches. Mathew reached out to Peter at Keene Lutheran on possibly combining youth in events.

Hospital Delegates: Laura motioned to approve Ardyce and Lloyd Alveshere, Curtis and Jennifer Sorenson, Gretchen Stenehjelm, Laura Dahl, Sonja Prestangen and Marcia Hellandsaas as our new delegates. Lynn 2nd, motion carried.

UMM Delegates: Ardyce will reach out to Kathleen and Mat to see if they want to continue.

Purchase of a van: Mathew is researching the purchase of a church van to bus members (elderly, youth, women's groups) to church events. He has approached the Trust committee but they have requested more information, at this time.

First Lutheran received a very nice Thank You from the youth that participated in the South Dakota trip.

There were no comment cards.

The Food Panty also added their meeting notes to keep us updated. The freezer from the Hockey Club will not be given to them so they are still looking for one more. Shelving has been purchased and assembled. First Lutheran will take the calls for the Food Pantry. The next meeting will be held April 3 at 5:00 PM.

Our next council meeting is April 16th at 10:45 AM.

Robin motioned to adjourn, Joy 2nd, motion carried.

We adjourned with the Lord's Prayer.

Cindy Geiger, Secretary

First Lutheran Church

Balance Sheet

As of February 28, 2023

	Feb 28, 23	Feb 28, 22	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
10005 · FIBT General Fund Checking	198,048.45	362,531.65	-164,483.20
10020 · FIBT Memorial Fund Savings	90.11	90.11	0.00
Total Checking/Savings	198,138.56	362,621.76	-164,483.20
Total Current Assets	198,138.56	362,621.76	-164,483.20
Fixed Assets			
18000 · Buildings & Fixtures	134,621.10	0.00	134,621.10
Total Fixed Assets	134,621.10	0.00	134,621.10
other Assets			
17000 · Cornerstone Bank CO	20,535.88	20,535.88	0.00
Total Other Assets	20,535.88	20,535.88	0.00
TOTAL ASSETS	353,295.54	383,157.64	-29,862.10
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 · Accounts Payable	761.25	14,117.42	-13,356.17
Total Accounts Payable	761.25	14,117.42	-13,356.17
Other Current Liabilities			
24000 · Payroll Taxes Payable	99.00	6.00	93.00
Total Other Current Liabilities	99.00	6.00	93.00
Total Current Liabilities	860.25	14,123.42	-13,263.17
Total Liabilities	860.25	14,123.42	-13,263.17
Equity			
32000 · Unrestricted Net Assets	373,768.29	381,085.59	-7,317.30
Net Income	-21,333.00	-12,051.37	-9,281.63
Total Equity	352,435.29	369,034.22	-16,598.93
TOTAL LIABILITIES & EQUITY	353,295.54	383,157.64	-29,862.10

First Lutheran Church
Profit & Loss
December 2022 through February 2023

	Dec 22	Jan23	Feb23	TOTAL
Ordinary Income/Expense				
Income				
43440 · Easter Flowers	20.00	0.00	0.00	20.00
43445 · Poinsettias	235.00	0.00	0.00	235.00
43455 · Christmas Eve Offering	2,912.00	0.00	0.00	2,912.00
43456 · Christmas Day Offering	580.00	0.00	0.00	580.00
43500 · Loose Cash	265.00	186.00	125.00	576.00
43600 · Envelope Offerings	66,015.00	15,930.00	12,990.00	94,935.00
43602 · - Online Donation (Tithe.ly)	1,646.72	2,381.51	1,383.73	5,411.96
43730 · Bell Tower Fund Contributions	25.00	50.00	0.00	75.00
43735 · Miscellaneous Income	840.00	175.00	100.00	1,115.00
43800 · Interest Income				
43801 · Interest Income General Fund	0.00	0.00	14.09	14.09
43800 · Interest Income - Other	18.19	16.41	0.00	34.60
Total 43800 · Interest Income	18.19	16.41	14.09	48.69
Total Income	72,556.91	18,738.92	14,612.82	105,908.65
Gross Profit	72,556.91	18,738.92	14,612.82	105,908.65
Expense				
63000 · ELGA BENEVOLENCES				
63001 · WNDS/Mission Support	1,333.33	1,333.33	1,333.33	3,999.99
63002 · World Hunger	333.33	333.33	333.33	999.99
Total 63000 · ELGA BENEVOLENCES	1,666.66	1,666.66	1,666.66	4,999.98
63015 · SYNOD BENEVOLENCES				
63017 · Upper Missouri Ministries	-1,874.33	416.67	416.67	-1,040.99
63018 · Luther Seminary	416.67	416.67	416.67	1,250.01
Total 63015 · SYNOD BENEVOLENCES	-1,457.66	833.34	833.34	209.02
63100 · STAFF AND OFFICE EXPENSES				
63101 · Sub for Choir Rehearsal or Serv	0.00	0.00	225.00	225.00
63104 · Staff Materials	83.39	0.00	0.00	83.39
63105 · Office Supplies	326.95	0.00	410.87	737.82
66000 · Payroll Expenses	356.99	731.86	6,530.63	7,619.48
66001 · Direct Deposit Debits QB PR	15.98	0.00	0.00	15.98
66005 · FLC Staff Salaries	4,666.66	9,566.66	15,412.74	29,646.06
Total 63100 · STAFF AND OFFICE EXPENSES	5,449.97	10,298.52	22,579.24	38,327.73
63200 · UTILITIES				
63201 · MDU Church Electricity	700.32	811.52	663.50	2,175.34
63202 · MDU Church Natural Gas	664.67	896.81	616.88	2,178.36
63206 · Water, Sewer, Garbage-Church	144.06	134.78	138.62	417.46
63208 · Phone - Church	0.00	0.00	143.68	143.68
63213 · Phone - Elevator line	47.16	47.66	47.66	142.48
63215 · Phone - Parsonage	0.00	0.00	77.16	77.16
Total 63200 · UTILITIES	1,556.21	1,890.77	1,687.50	5,134.48
63400 · WORSHIP MINISTRY				
63401 · Candles	128.04	0.00	154.46	282.50
63402 · Sacramental Elements	0.00	0.00	146.36	146.36
63403 · Poinsettias	0.00	306.16	0.00	306.16
63406 · Miscellaneous	0.00	39.18	0.00	39.18
63407 · Worship Equipment	115.00	39.18	0.00	154.18
Total 63400 · WORSHIP MINISTRY	243.04	384.52	300.82	928.38
63500 · EDUCATION MINISTRY				
63507 · Youth Education	0.00	0.00	1,058.95	1,058.95
Total 63500 · EDUCATION MINISTRY	0.00	0.00	1,058.95	1,058.95
63700 · KOINANIAIEVANGELISM	0.00	100.00	791.25	891.25

10:52AM

03/17/23

Accrual Basis

First Lutheran Church
Profit & Loss
December 2022 through February 2023

	Dec 22	Jan23	Feb23	TOTAL
63800 · PROPERTY MINISTRY				
63804 · Janitor Supplies	0.00	0.00	232.79	232.79
63806 · Miscellaneous Property	0.00	0.00	0.00	0.00
63807 · Parsonage Maintenance #1	101.83	928.85	0.00	1,030.68
63809 · Lawn Mowing/Snow Removal	138.44	2,186.00	0.00	2,324.44
63810 · Janitorial Services	338.72	103.62	306.25	748.59
63811 · Maintenance Supt. Church	0.00	840.00	0.00	840.00
63812 · Maintenance Supt. Parsonage	0.00	0.00	0.00	0.00
63814 · Parsonage Maintenance #2	0.00	3,136.10	0.00	3,136.10
Total 63800 · PROPERTY MINISTRY	578.99	7,194.57	539.04	8,312.60
63900 · FINANCE MINISTRY				
63901 · Treasurer Computer and Software	49.00	49.00	70.30	168.30
63902 · Treasurer Offering/Pew Envelope	23.24	0.00	0.00	23.24
63903 · Treasurer Ofc Supplies/Postage	89.43	564.46	0.00	653.89
63905 · Outsourced Accounting	0.00	775.00	506.80	1,281.80
Total 63900 · FINANCE MINISTRY	161.67	1,388.46	577.10	2,127.23
64000 · OTHER MINISTRIES				
64001 · Music	0.00	290.00	0.00	290.00
Total 64000 · OTHER MINISTRIES	0.00	290.00	0.00	290.00
64100 · MISC EXPENSES				
64101 · Gifts	0.00	600.00	0.00	600.00
64106 · Facebook Expense	11.00	4.00	0.00	15.00
Total 64100 · MISC EXPENSES	11.00	604.00	0.00	615.00
65093 · AREA PARISH	11,641.51	0.00	0.00	11,641.51
Total Expense	19,851.39	24,650.84	30,033.90	74,536.13
Net Ordinary Income	52,705.52	-5,911.92	-15,421.08	31,372.52
Net Income	52,705.52	-5,911.92	-15,421.08	31,372.52

Profit & Loss Prev Year Comparison

	Feb23	Feb22	\$ Change
Ordinary Income/Expense			
Income			
43500 · Loose Cash	125.00	588.00	-463.00
43600 · Envelope Offerings	12,990.00	9,831.00	3,159.00
43602 · Online Donation (Tithe.ly)	1,383.73	1,381.90	1.83
43700 · Radio	0.00	110.00	-110.00
43735 · Miscellaneous Income	100.00	0.00	100.00
43800 · Interest Income			
43801 · Interest Income General Fund	14.09	24.47	-10.38
Total 43800 · Interest Income	14.09	24.47	-10.38
Total Income	14,612.82	11,935.37	2,677.45
Gross Profit	14,612.82	11,935.37	2,677.45
Expense			
63000 · ELCA BENEVOLENCES			
63001 · WNDS/Mission Support	1,333.33	1,333.33	0.00
63002 · World Hunger	333.33	333.33	0.00
Total 63000 · ELCA BENEVOLENCES	1,666.66	1,666.66	0.00
63015 · SYNOD BENEVOLENCES			
63017 · Upper Missouri Ministries	416.67	416.67	0.00
63018 · Luther Seminary	416.67	416.67	0.00
Total 63015 · SYNOD BENEVOLENCES	833.34	833.34	0.00
63100 · STAFF AND OFFICE EXPENSES			
63101 · Sub for Choir Rehearsal or Serv	225.00	0.00	225.00
63103 · Sub organist/pianist for service	0.00	65.00	-65.00
63105 · Office Supplies	410.87	0.00	410.87
63106 · Safety Deposit Box Rent	0.00	35.00	-35.00
66000 · Payroll Expenses	6,530.63	0.00	6,530.63
66001 · Direct Deposit Debits QB PR	0.00	4.26	-4.26
66005 · FLC Staff Salaries	15,412.74	0.00	15,412.74
Total 63100 · STAFF AND OFFICE EXPENSES	22,579.24	104.26	22,474.98
63200 · UTILITIES			
63201 · MDU Church Electricity	663.50	719.35	-55.85
63202 · MDU Church Natural Gas	616.88	603.89	12.99
63206 · Water,Sewer,Garbage-Church	138.62	135.12	3.50
63208 · Phone - Church	143.68	35.04	108.64
63209 · Phone - Radio Broadcast	0.00	48.36	-48.36
63213 · Phone - Elevator line	47.66	46.66	1.00
63215 · Phone - Parsonage	77.16	0.00	77.16
Total 63200 · UTILITIES	1,687.50	1,588.42	99.08
63400 · WORSHIP MINISTRY			
63401 · Candles	154.46	0.00	154.46
63402 · Sacramental Elements	146.36	0.00	146.36
63406 · Miscellaneous	0.00	309.81	-309.81
Total 63400 · WORSHIP MINISTRY	300.82	309.81	-8.99
63500 · EDUCATION MINISTRY			
63507 · Youth Education	1,058.95	0.00	1,058.95
Total 63500 · EDUCATION MINISTRY	1,058.95	0.00	1,058.95
63700 · KOINANIA/EVANGELISM	791.25	116.00	675.25
63800 · PROPERTY MINISTRY			
63801 · Property Insurance	0.00	846.14	-846.14
63804 · Janitor Supplies	232.79	0.00	232.79
63807 · Parsonage Maintenance #1	0.00	92.31	-92.31
63809 · Lawn Mowing/Snow Removal	0.00	408.00	-408.00

10:53AM

03/17/23

Accrual Basis

First Lutheran Church
Profit & Loss Prev Year Comparison
 February 2023

	Feb 23	Feb22	\$ Change
63810 · Janitorial Services	306.25	276.17	30.08
Total 63800 · PROPERTY MINISTRY	539.04	1,622.62	-1,083.58
63900 · FINANCE MINISTRY			
63901 · Treasurer Computer and Software	70.30	49.00	21.30
63905 · Outsourced Accounting	506.80	0.00	506.80
Total 63900 · FINANCE MINISTRY	577.10	49.00	528.10
64000 · OTHER MINISTRIES			
64001 · Music	0.00	43.67	-43.67
Total 64000 · OTHER MINISTRIES	0.00	43.67	-43.67
65093 · AREA PARISH	0.00	12,250.02	-12,250.02
Total Expense	30,033.90	18,583.80	11,450.10
Net Ordinary Income	-15,421.08	-6,648.43	-8,772.65
Net Income	-15,421.08	-6,648.43	-8,772.65

10:53AM

03/17/23

Accrual Basis

First Lutheran Church

Profit & Loss Budget vs. Actual

February 2023

	Feb23	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
43500 - Loose Cash	125.00		
43600 - Envelope Offerings	12,990.00		
43602 - Online Donation (Tilhe.ly)	1,383.73		
43735 - Miscellaneous Income	100.00		
43800 - Interest Income			
43801 - Interest Income General Fund	14.09		
Total 43800 - Interest Income	14.09		
Total Income	14,612.82		
Gross Profit	14,612.82		
Expense			
63000 - ELCA BENEVOLENCES			
63001 - WNDS/Mission Support	1,333.33	1,333.33	0.00
63002 - World Hunger	333.33	333.33	0.00
Total 63000 - ELCA BENEVOLENCES	1,666.66	1,666.66	0.00
63015 - SYNOD BENEVOLENCES			
63017 - Upper Missouri Ministries	416.67	416.66	0.01
63018 - Luther Seminary	416.67	416.66	0.01
Total 63015 - SYNOD BENEVOLENCES	833.34	833.32	0.02
63100 - STAFF AND OFFICE EXPENSES			
63101 - Sub for Choir Rehearsal or Serv	225.00	41.67	183.33
63102 - Workforce Safety and Insurance	0.00	0.00	0.00
63103 - Sub organist/pianist for service	0.00	41.67	-41.67
63105 - Office Supplies	410.87	371.00	39.87
63106 - Safety Deposit Box Rent	0.00	0.00	0.00
66000 - Payroll Expenses	6,530.63	1,145.83	5,384.80
66005 - FLC Staff Salaries	15,412.74	23,429.57	-8,016.83
Total 63100 - STAFF AND OFFICE EXPENSES	22,579.24	25,029.74	-2,450.50
63200 - UTILITIES			
63201 - MDU Church Electricity	663.50		
63202 - MDU Church Natural Gas	616.88		
63206 - Water, Sewer, Garbage-Church	138.62		
63208 - Phone - Church	143.68		
63213 - Phone - Elevator line	47.66		
63215 - Phone - Parsonage	77.16		
63200 - UTILITIES - Other	0.00	2,208.34	-2,208.34
Total 63200 - UTILITIES	1,687.50	2,208.34	-520.84
63300 - STEWARDSHIP MINISTRY			
63301 - Stewardship Ministry	0.00	416.67	-416.67
Total 63300 - STEWARDSHIP MINISTRY	0.00	416.67	-416.67
63400 - WORSHIP MINISTRY			
63401 - Candles	154.46	66.67	87.79
63402 - Sacramental Elements	146.36	33.33	113.03
63403 - Poinsettias	0.00	33.33	-33.33
63404 - Easter Flowers	0.00	0.00	0.00
Total 63400 - WORSHIP MINISTRY	300.82	133.33	167.49
63500 - EDUCATION MINISTRY			
63507 - Youth Education	1,058.95		
63500 - EDUCATION MINISTRY - Other	0.00	833.34	-833.34
Total 63500 - EDUCATION MINISTRY	1,058.95	833.34	225.61
63700 - KOINANIA/EVANGELISM	791.25		

10:53AM

03/17/23

Accrual Basis

First Lutheran Church
Profit & Loss Budget vs. Actual
February 2023

	Feb23	Budget	\$ Over Budget
63800 · PROPERTY MINISTRY			
63801 · Property Insurance	0.00	1,250.00	-1,250.00
63804 · Janitor Supplies	232.79		
63810 · Janitorial Services	306.25		
63800 · PROPERTY MINISTRY· Other	0.00	<u>2,500.00</u>	<u>-2,500.00</u>
Total 63800 · PROPERTY MINISTRY	539.04	3,750.00	-3,210.96
63900 · FINANCE MINISTRY			
63901 · Treasurer Computer and Software	70.30		
63905 · Outsourced Accounting	506.80		
63900 · FINANCE MINISTRY· Other	0.00	<u>500.00</u>	<u>-500.00</u>
Total 63900 · FINANCE MINISTRY	577.10	500.00	77.10
64000 · OTHER MINISTRIES	0.00	416.67	-416.67
64100 · MISC EXPENSES	0.00	<u>1,250.00</u>	<u>-1,250.00</u>
Total Expense	<u>30,033.90</u>	<u>37,038.07</u>	<u>-7,004.17</u>
Net Ordinary Income	<u>-15,421.08</u>	<u>-37,038.07</u>	<u>21,616.99</u>
Net Income	<u>-15,421.08</u>	<u>-37,038.07</u>	<u>21,616.99</u>

April Birthday's and Anniversaries

Celebration Calendar

Please help me out.... If you see your birthday or anniversary missing from this calendar..... Please call the church office!

						1 Arden Berg Jayden Leiseth Dean Levang
2 Winton Wold Emily Hilleren	3 Fallon Leiseth	4 Dennis E. Johnson Morris Tarnavsky	5 Karen Holte Chris Larsen	6 Myron Hovet Todd Kostad Dylan Smith	7	8 Nancy Wisness Morris & Vonne Tarnavsky
9 Laura Dahl Amy Polivka	10 Sara Christensen Ross Melland Stran Sorenson Jody Renbarger	11	12 Swany Schmidt	13	14 Curtis Johnson	15 Vera Kummer Kelly Thorson Harlow Soleim
16 Hazel Joregenson Jeremy Geiger Easton Junker	17 Melissa Berg Brock Haugeberg Ty Schultz Emma Shelley	18 Kris Pacheco Michael Pacheco	19 Thoralf Sax Avery Sundeen	20 Alex & Malory Hanson	21 Brianne Wollan	22 Ben & Shar Weltikol
23 Vickie Karpyak Amanda Anderson Quinn Voll Max Rhone	24 Linda Melland Matthew Walton	25 Violet Anderson Nicole Brew Steve Lautenschlager Lily Hovland	26 Patti Leiseth JoAnn Rhodes Lanae Roos	27	28 Glen Stenehjelm	29 Morgan Berquist Debbie Riely Kristine Helco Blake Wold
30						

Office Phone #: (701)444-3244

Website: www.flcwc.church

Email: office@flcwc.church

FLC Watford City Area

April 2023 Activity Calendar

Facebook: www.facebook.com/FLCWCND

Rev. Paul D. Balaban, Interim Pastor

Matthew Rolfson, Family Ministries Coordinator

Tarri Wenstad & Ardyce Alvesshere, Secretaries

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
2 <u>Sunday of the Passion</u> 9:30 AM Worship 10:15 AM Sunday School 10:30 AM Coffee Hour	3 8 AM-4 PM Classical Conversations 1:00 PM FLC Quilters	4 10:00 AM Worship committee mtg 4-7 PM Food Pantry 5:15 PM Stewardship &Evan @ Teddy's	5 10:00 AM WECA 11:00 AM Youth & Ed mtg	6 4:00 PM Youth for Christ 6:30 PM NA meeting	7 11:30 AM Property mtg.	1 8
9 <u>Easter</u> 9:30 AM Worship 10:30 AM Coffee Hour / brunch 8:00 PM NA meeting No Sunday School or Confirmation EASTER EGG HUNT IN THE BASEMENT!!	10 8 AM-4 PM Classical Conversations 1:00 PM FLC Quilters 5:00 PM Hope Circle	11	12 1:30 PM Peace Circle 6:00 PM 1 st Communion Class 7:00 PM Choir practice	13 4:00 PM Youth for Christ 6:30 PM NA meeting	14	15 Feed My Starving Children
16 <u>2nd Sunday of Easter</u> 9:30 AM Worship 10:15 AM Sunday School 10:45 AM FLC Council Mtg 6:00 PM Confirmation 6:00 PM LYO Mtg 8:00 PM NA meeting	17 8 AM-4 PM Classical Conversations 1:00 PM FLC Quilters	18 2-4 PM Food Pantry 8:00 PM NA meeting	19 2:00 PM Communion @ Horizon 7:00 PM Choir practice	20 4:00 PM Youth for Christ 6:30 PM NA meeting	21	22
23 <u>3rd Sunday of Easter</u> 9:30 AM Worship 10:15 AM Sunday School 10:30 AM Coffee Hour 6:00 PM Confirmation 8:00 PM NA meeting	24 8 AM-4 PM Classical Conversations 1:00 PM FLC Quilters 5:30 PM Trust Mtg	25 8:00 PM NA meeting	26 7:00 PM Choir practice	27 11:30 AM Spring Luncheon 4:00 PM Youth for Christ 6:30 PM NA meeting	28	29 LYO Paintball in Minot
30 <u>4th Sunday of Easter</u> 9:30 AM Worship 10:15 AM Sunday School 10:30 AM Coffee Hour 2:00 PM Ladies Tea Party 6:00 PM Confirmation 8:00 PM NA meeting						

First Lutheran Church broadcasts their Sunday morning
worship on their Facebook page at:
www.facebook.com/FLCWCND or First Lutheran Church
Hope you can join us!

HOSTESSES NEEDED FOR A LADIES' TEA PARTY

✝
*April Showers
bring May Flowers*

Rejoice in new beginnings, renewal, & welcoming spring!

TABLE SETTING FOR 6
SUNDAY, APRIL 30TH, 2:00 ~ FIRST LUTHERAN CHURCH
ENTERTAINMENT BY JESSIE VEEDER

IF INTERESTED IN HOSTING A TABLE
PLEASE CONTACT ANNA SCHWARTZ BY APRIL 9
701-590-1090



Tickets are \$20, and proceeds will go to the food pantry.