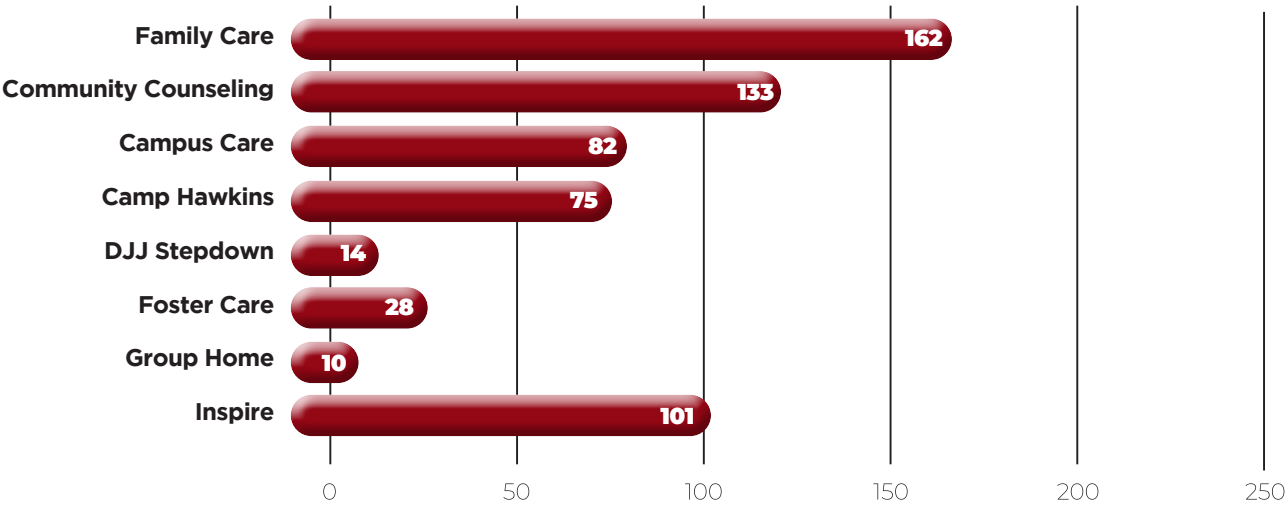
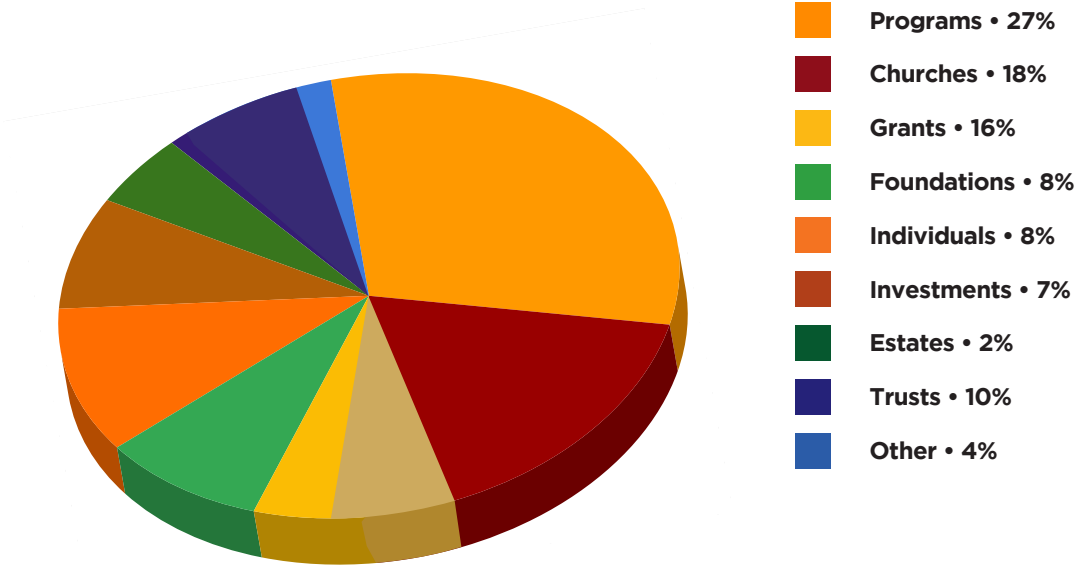


CLIENTS SERVED



Note: Some clients receive multiple services

FINANCIAL SUPPORT



BY THE NUMBERS:

Total Clients	535
Residential Clients	472
Days of Care	59,757

TOTAL FINANCIAL SUPPORT:
\$18,071,498

EXPENDITURES:

Children and Family Ministries	88%
General and Administrative	8%
Promotion	4%

TOTAL OPERATING EXPENSES:
\$16,592,172