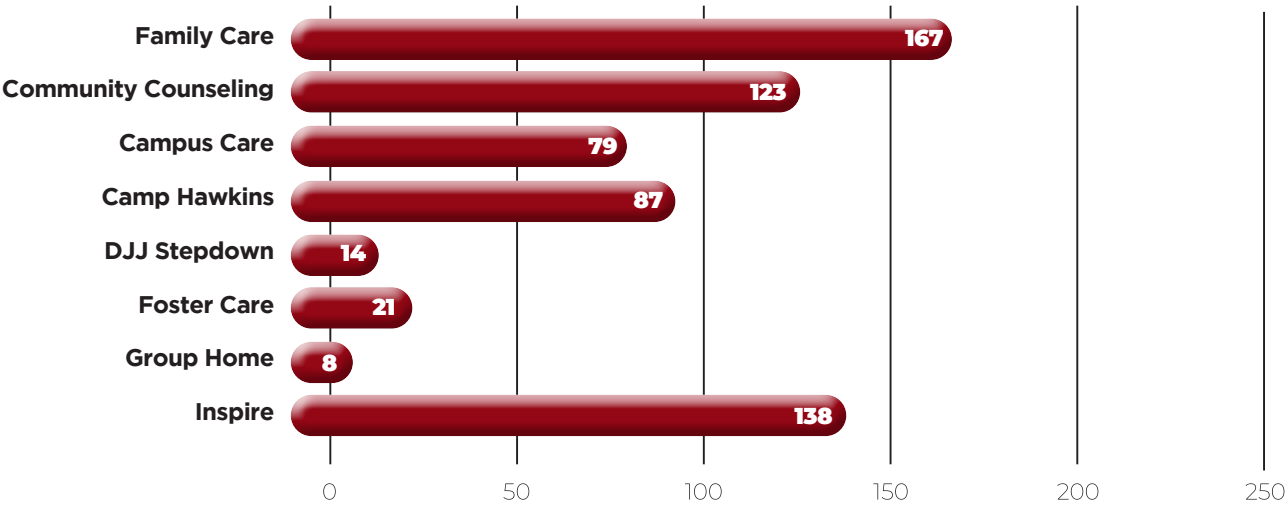
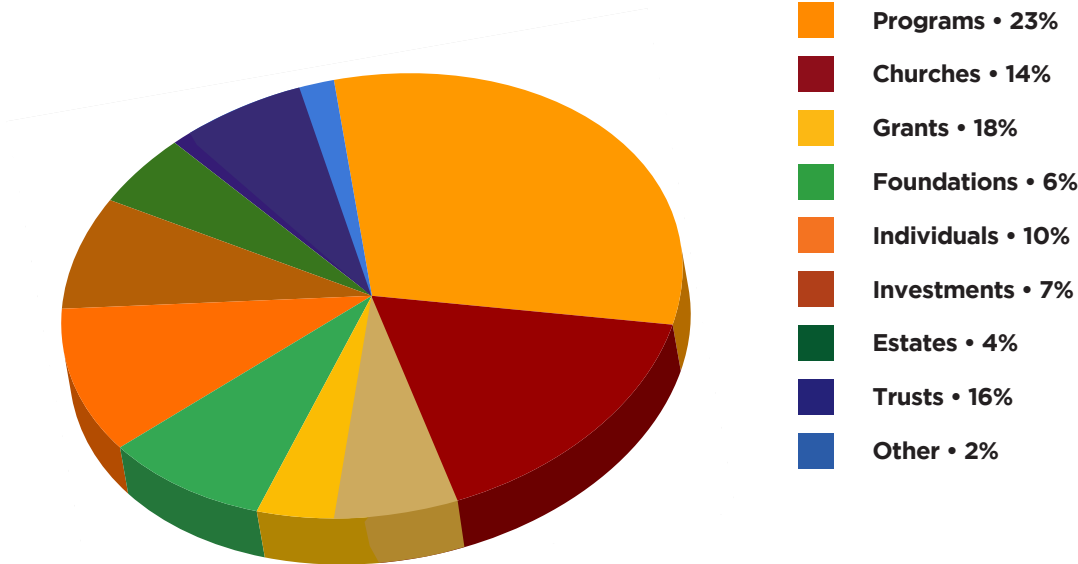


CLIENTS SERVED



Note: Some clients receive multiple services

FINANCIAL SUPPORT



BY THE NUMBERS:

Total Clients	577
Residential Clients	514
Days of Care	57,323

TOTAL FINANCIAL SUPPORT:
\$19,471,157

EXPENDITURES:

Children and Family Ministries	89%
General and Administrative	8%
Promotion	3%

TOTAL OPERATING EXPENSES:
\$17,370,946