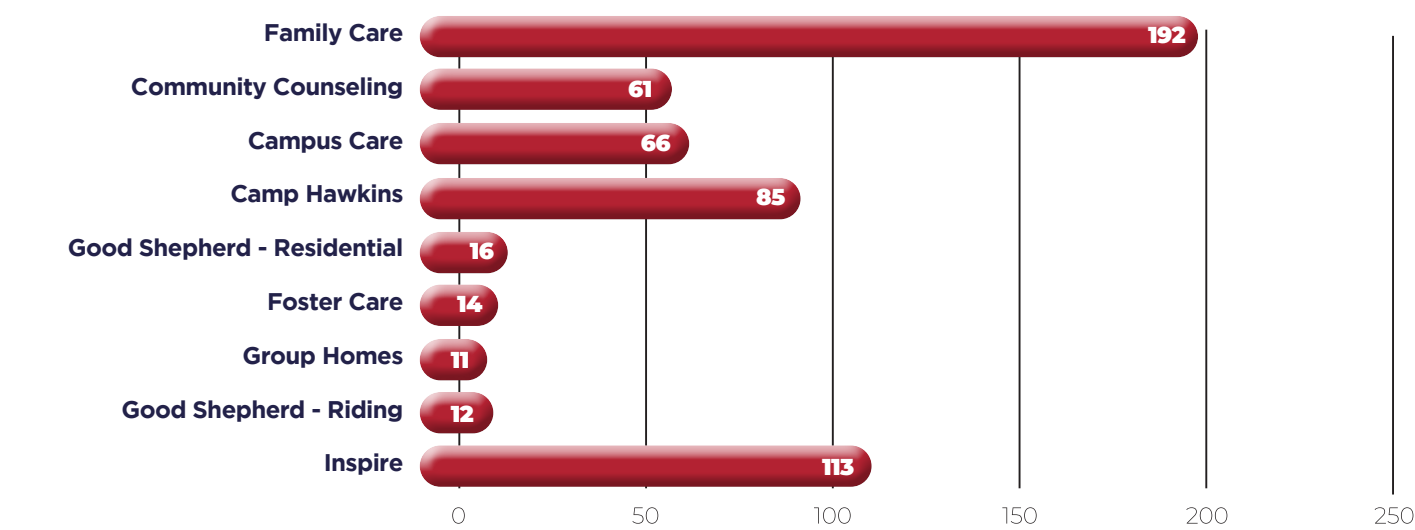
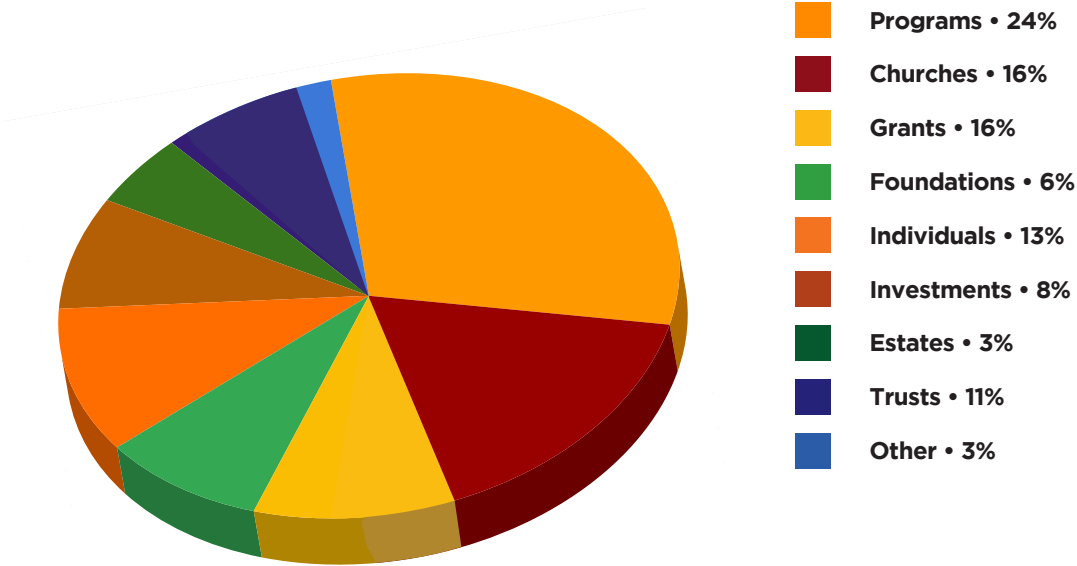


CLIENTS SERVED



Note: Some clients receive multiple services

FINANCIAL SUPPORT



BY THE NUMBERS:

Total Clients	565
Residential Clients	492
Days of Care	55,808

TOTAL FINANCIAL SUPPORT:
\$17,622,217

EXPENDITURES:

Children and Family Ministries	88%
General and Administrative	9%
Promotion	3%

TOTAL OPERATING EXPENSES:
\$15,023,873