

# St. Margaret Mary Parish

## Annual Statement of Activities

	Jul'24 to Jun'25	Jul'23 to Jun'24
Offertory Income	427,613.90	409,707.30
Bishop's Appeal Overage	13,530.00	7,857.00
Interest Income (bank checking)	169.99	211.88
Religious Education Net Income	18,355.94	9,497.39
Parish Fund Raising Income	176.50	1,875.50
Rental Income	4,800.00	3,200.00
Votives	5,811.05	5,388.95
Mass Stipend/Mass Funeral Revenue	8,555.00	9,525.00
Other Income	2,473.00	3,985.78
Total Income	<u>481,485.38</u>	<u>451,248.80</u>
Salaries and Wages	225,651.85	198,566.36
Payroll Taxes	11,348.34	9,492.11
Employee Benefits	17,610.88	18,654.38
Diocese Contributions and Assessments	55,576.00	52,384.00
Professional Fees & Insurance	31,620.90	40,758.47
Supplies, Office expense	36,986.12	25,495.73
Repairs & Maintenance	42,383.04	25,843.55
Extraordinary Repairs & Maintenance	(22,520.00)	99,881.00
Other Services & Misc Charges	16,608.11	16,639.39
Communications	10,824.59	9,040.23
Utilities	23,698.75	34,320.62
Total Expenses	<u>449,788.58</u>	<u>531,075.84</u>
Net Income (Loss)	<u>31,696.80</u>	<u>(79,827.04)</u>

Fellow St. Margaret Mary parishioners –

As I am nearing the completion of my second month in the parish, I thank you for the warm welcome to your parish family. I look forward to joining you in the parish's decades-long spiritual journey of coming to love God and neighbor more fully.

I was delighted to find a financially stable and fiscally responsible standard of excellence in this parish created by your former pastors, which I pledge to maintain into the future as I protect all of our resources, following their lead. Of course, this was made possible by your kind donations.

I am extremely grateful as well for your continuing generosity toward our Bishop's Appeal goal which has been exceeded this year as always.

Yours in Christ,

Fr. Henry Hoffman