



All Saints
CATHOLIC PARISH
LOVE GOD • LOVE OTHERS • MAKE DISCIPLES

STATE OF THE PARISH REPORT: FY 2025 – 2026



Vacation Bible School



Ordination of Deacon Gary Rourke



OCIA – Journey into the Catholic Faith

*"The Lord has done great things for us; we are glad indeed."
Psalm 126:3*

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Pastor's Message

My dear friends,

"The Lord has done great things for us; we are glad indeed." — Psalm 126:3

As we reflect on the past year, our hearts are filled with gratitude for the many blessings God has bestowed upon our parish family. This Impact Report is more than a record of activities, finances, and accomplishments; it is a testimony to our life of discipleship and to all that God continues to accomplish through us.

Reasons for Thanksgiving:

- **God has blessed our parish with growth and renewed vitality**, drawing us closer together as one faith community.
- **Our life of worship and prayer has deepened**, as we gathered to celebrate the Eucharist, encounter Christ, and grow in faith.
- **Faith has been nurtured across generations**, as children, young people, adults, and families continue to learn and grow as disciples.
- **Our parishioners have responded generously to God's gifts**, sharing their time, talent, and treasure to strengthen the life and mission of our parish.
- **Our ministries have flourished in service**, reaching out with compassion, friendship, and practical care for one another and for those in need.
- **We have continued to build for the future**, making progress on our Parish Master Plan while keeping our highest priority before us: growing spiritually as disciples of Jesus Christ.

None of this would be possible without the generous collaboration of our clergy, staff, councils, ministry leaders, catechists, musicians, volunteers, and parishioners. Your *time, talent, and treasure* are signs of Christ's living presence and continue to strengthen our parish each day.

We also faced challenges, including staffing transitions, increasing pastoral needs, and the demands that come with a growing parish. Yet, through every challenge, we experienced God's faithfulness. He provided the people, wisdom, and resources we needed to move forward with hope and confidence.

Our parish story is not simply about buildings, programs, or numbers. It is the story of God working through faithful people who have opened their hearts to His grace. Every life touched, family strengthened, child formed in faith, person welcomed, and prayer offered is part of the beautiful work God is accomplishing among us.

As we look to the future, let us continue to walk together in faith, trusting in God's providence and embracing the mission He has entrusted to us. May we remain united in Christ, grateful for His abundant blessings, and committed to building a parish where all may encounter His saving love.

Peace and joy,

Msgr. Joseph K. Ntuwa

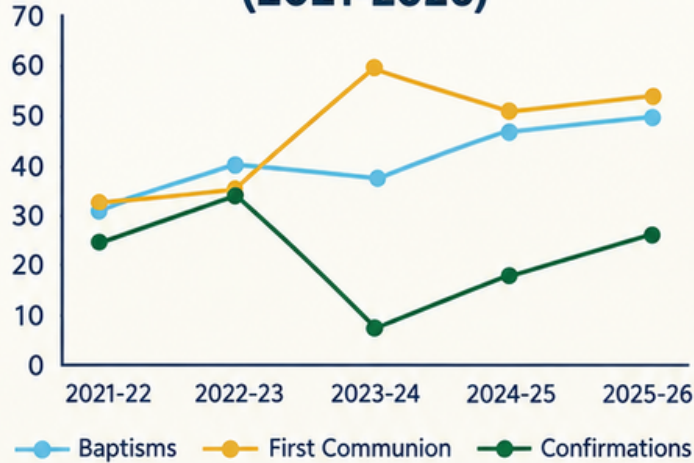


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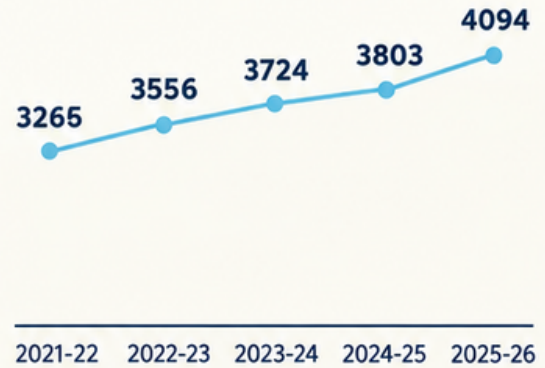
A Growing Parish

Five Year Parishioner Trend

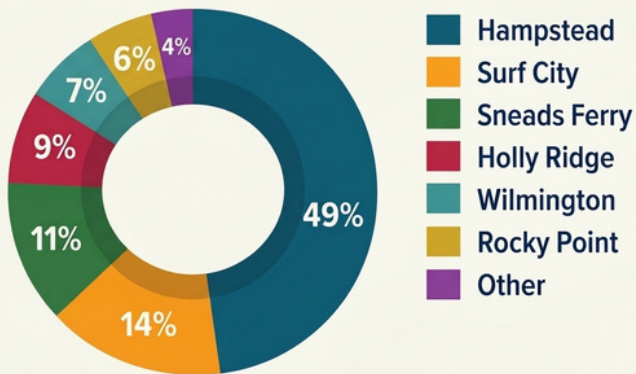
SACRAMENTS: 5-YEAR TREND (2021-2026)



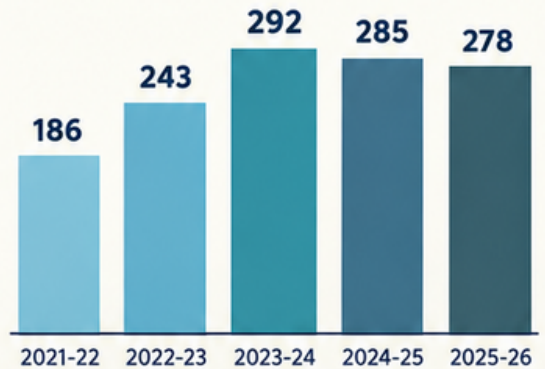
GROWING INDIVIDUAL PARISHIONERS (5-YEAR TREND)



DEMOGRAPHICS: WHERE WE LIVE



FAITH FORMATION ENROLLMENT: 5-YEAR COUNT



www.osvhub.com/all-saints-catholic-parish/giving/funds

	2021-22	2022-23	2023-24	2024-25	2025-26
Baptisms	32	40	37	47	50
Faith Formation	186	243	292	285	278
OCIA	4	12	16	14	19
First Communion	33	35	60	51	53
Confirmation	26	34	7	19	27
Weddings	9	4	13	5	6
Funerals	17	18	28	18	18

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Parish Snapshot

Encountering Christ in Word and Sacrament

- **50** Baptisms
- **53** First Reconciliations
- **53** First Communicants
- **28** *Confirmandi*
- **6** Marriages (Holy Matrimony)
- **345** Received the Sacrament of Anointing of the Sick
- **18** Funerals
- **50** Parishioners spend time in monthly Eucharistic Adoration
- **18** Extraordinary Ministers bring Jesus weekly to care facilities and the homebound



First Holy Communion



Confirmation



Baptism



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Parish Snapshot

Growing as Disciples at Every Stage of Life

- **278** Children in Faith Formation
- **60** Vacation Bible School participants
- **33** Catechists teach the faith and lead others to encounter Christ
- **19** People received sacraments through the Order of Christian Initiation of Adults (OCIA)
- **600** Parishioners involved in retreats, book studies, prayer groups, workshops, and Bible studies
- **20** Attend Wednesday in the Word each week
- **Parish-wide:** *At Home with the Word*, Lenten and Advent Book Studies, Parish Missions, and Seasonal Retreats



Edge Night - 6, 7, 8th Graders

Ministry Leaders Workshop



Wednesday in the Word



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Parish Snapshot

Grateful Stewards – Generous in Service

- **1209** Meals served through Meals on Wheels & All Saints Volunteers
- **478** Families served at Thanksgiving and Christmas through our partnership with Community Holiday Assistance Program (CHAP)
- **42** People were supported through our Grief Share Ministry
- **384** Christmas cards made for seniors
- **9900** Sandwiches made for the homeless
- **5062 lbs.** of food collected and distributed to local food pantries
- **142** Individuals assisted through charitable outreach programs
- **18** Buildings & Grounds volunteers that served our Hampstead and Surf City Campuses

Catholic Daughters of America



The **Catholic Daughters of the Americas, Court Our Lady of the Sea 2519**, has 59 members and supports numerous parish and community needs, including the church building fund, outreach programs, VBS, OCIA, the annual Backpack/School Supply Drive, retreats, and special events. The Court also supports Safe Haven, Victory Junction, and Right to Life, while continuing its religious, charitable, educational apostolates and promoting justice, equality, human rights, and human dignity for all.

Knights of Columbus



The **Harry Hap Hansen Council 12281** is a vibrant ministry with over 150 parish men, supporting the parish through volunteer service and financial assistance. The Council also supports numerous charitable causes, including the LAMB Foundation of NC, Meals on Wheels, Special Olympics, seminarians, youth programs, Right to Life, Coats for Kids, veterans, parish retreats, and other community initiatives.

Worldwide Marriage Encounter

For over 50 years, **Worldwide Marriage Encounter** has helped married couples learn to listen, share and connect on a deeper level. NC offers *two weekends* a year in May (Hickory) and November (Emerald Isle) and has follow up monthly gatherings that continue to enrich your marriage



Love God • Love Others • Make Disciples

A Year to Remember

July 1, 2025 – June 30, 2026

Seminarian Andrew with Pastor



Parish Potluck



Bell Choir Rehearsal



AV Sound Ministry



Hampstead - Christmas



Easter Sunday - Surf City



Love God • Love Others • Make Disciples

Financial Highlights

A Story of Growth, Stewardship, and Faith

We begin by thanking our parishioners. Your generosity through time, talent, and treasure helped make our new Church possible, and through your continued support, we exceeded our 2025-2026 budgeted forecast. We are deeply grateful for your generosity and faith.

This past year marked our first full year in our new Church, made possible through years of planning, pledges, donations, prayer, and sacrifice. Today, our story continues to grow. Hundreds of new families joined All Saints this past year, including people who are turning toward the Catholic faith and seeking a deeper relationship with Jesus. At the heart of this growth is the desire to encounter Christ, especially through the sacred Sacrament of the Eucharist.

Many of our newest parishioners may not know the story that brought us here. However, they are now part of that story, and together, we are writing its next chapter.

Growth brings greater responsibility. Our parish community and campus have doubled in size, bringing increased operating costs, including:

- Utilities, maintenance, staffing, ministry, and insurance
- The day-to-day needs of a growing parish community
- Approximately \$20,000 in monthly mortgage payment

While we are grateful to have exceeded our budgeted forecast, our continued growth means our weekly offertory must grow as well. This allows us to meet our responsibilities, support our ministries, care for our facilities, and create more opportunities to make disciples.

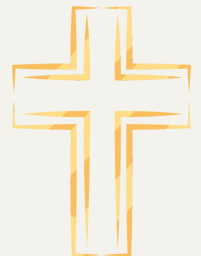
Stewardship is more than financial giving. It is the sharing of our time, talent, and treasure in support of our mission: Love God, Love Others, and Make Disciples. **Every gift, volunteer hour, and act of generosity helps us remain a welcoming, vibrant, and Christ-centered parish.**

Thank you to our longtime and new parishioners for your continued generosity for the many ways you give of yourselves to All Saints. Together, we are not simply maintaining a Parish; we are building a community where people can encounter Christ, grow in faith, and be transformed by His love.

Thank you for helping us continue to write the beautiful story that is All Saints.

Sabino Sellitto

Director of Business Affairs



Finance Council

Msgr. Joseph Ntuwa (Pastor), Joan Green (Chair),
Chris Drescher, Lillian Joyce, Rick Martin,
Nancy Poli, and Steve Strnisha.
Ex-officio: Karen Boyle, Sabino Sellitto

Pastoral Council

Msgr. Joseph Ntuwa (Presider), Dave Brese (Chair),
Nadine Borton, Lovell Casiero, Beth Cippicchio,
Dennis Dienno, Denise Morrisson,
Juan Carlos Rodriguez, and Myron Yench

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Financial Stewardship

July 1, 2025 – June 30, 2026

REVENUE	Actual	Budget	Variance
Offertory	\$1,152,033	\$1,084,645	\$67,388
Donations	\$44,092	\$24,587	\$19,505
Interest & Dividends	\$7,593	\$1,000	\$6,593
Pavilion & Condo Maintenance	\$3,980	\$3,047	\$933
Priest Welfare/Retirement	\$28,076	\$22,200	\$5,876
BAA & Other Rebates	\$19,362	\$1,000	\$18,362
Faith Formation & VBS Fees	\$9,397	\$5,350	\$4,047
Fundraising: Charity/CHAP	\$15,030	\$4,000	\$11,030
TOTAL REVENUE	\$1,279,563	\$1,145,829	\$133,734

EXPENSES	Actual	Budget	Variance
Formation, Evangelization & Stewardship	\$22,971	\$21,200	\$1,771
Worship & Christian Fellowship	\$36,359	\$20,542	\$15,817
Service & Outreach	\$29,401	\$27,000	\$2,401
Personnel – Clergy, Rectory & Lay Employees	\$529,426	\$569,430	(\$40,004)
Office	\$88,175	\$77,049	\$11,126
Plant, Insurance, Utilities & Capital Repairs	\$269,638	\$327,399	(\$57,761)
Assessments, Priest Welfare & School Assistance	\$167,076	\$166,845	\$231
TOTAL EXPENSES	\$1,112,076	\$1,189,065	(\$76,989)

TOTAL REVENUE	Actual	Budget
Church Facility	\$458,352	\$330,000
Total Revenues	\$528,354	\$374,182
Loan Payment	\$54,987	\$122,316
Loan Interest	\$95,132	\$126,576
Total Expenses	\$150,119	\$248,892
TOTAL REVENUE	\$378,235	\$125,290

FINANCIAL POSITION • 6/30/26 Balance	
Checking	\$135,107
General Savings	\$3,472
Contingency	\$22,100
Facility Fund	\$162,191
LOAN BALANCE	(\$2,601,378)

A Year to Remember

July 1, 2025 – June 30, 2026

First Holy Communion



Newcomers Luncheon



PB&J Ministry



Buildings & Grounds – Spring Cleaning



Christmas Mass



Parish Picnic



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Looking Ahead

Our Parish Priorities for 2026–2027

As we look to the year ahead, we will focus our prayers, energy, and resources on **five priorities** that will help us continue to live our mission and grow together as a parish family.

Priority #1. Strengthen Sunday Worship and Prayer

- Successfully transition to the new Sunday Mass schedule.
- Develop a consistent approach to hospitality, music, and liturgical ministries.
- Increase opportunities for Eucharistic Adoration and other forms of prayer.

Outcome: Every person who comes to Mass experiences All Saints as a welcoming, prayerful, and Christ-centered community.

Priority #2. Foster Evangelization and Discipleship

- Strengthen OCIA, adult faith formation, Bible studies, and small groups.
- Intentionally accompany our children, teens, and young adults as they grow in faith and find their place in the Church.
- Develop a Marriage Mentorship Ministry to connect couples with trusted mentors for support as they walk together through married life.

Outcome: More parishioners are growing in their relationship with Christ and inviting others to do the same.

Priority #3. Build a Welcoming and Caring parish Community

- Build stronger connections among newcomers, families, seniors, and those in need.
- Create more opportunities for fellowship and belonging.
- Strengthen the ministry to the sick, homebound, bereaved and disconnected.

Outcome: Parishioners experience All Saints not simply as a place they attend, but as a community where they belong.

Priority #4. Equip Leaders and Flourish Ministry

- Fully implement the Pastoral Plan and strengthen collaboration among councils, commissions, staff, and ministry leaders.
- Strengthen communication, accountability, and shared responsibility for the parish mission.
- Foster collaboration and encourage everyone to look beyond individual ministries to the parish's broader mission and vision.

Outcome: A stronger and more coordinated parish where clergy, staff, and parishioners work together effectively.

Priority #5. Steward Our Gifts and Advance Our Parish Mission

- Launch and complete the Parish Columbarium project.
- Continue responsible stewardship of parish facilities and resources.
- Strengthen financial sustainability, stewardship education and long-term planning.

Outcome: Parish resources are utilized wisely, key projects move forward, and we are prepared for the next chapter of growth.





Hampstead
(Main Campus)



Surf City
(Summer Ministry Campus)

*"Give thanks to the LORD, for he is good, for his mercy endures forever."
Psalm 136:1*

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