

# Regular School Board Meeting

October 28, 2025



## *Board of Trustees*

Juan J. Ramos, Jr. - President  
Berenice Martinez – Vice President  
Yadira Flores - Secretary  
Maria Acosta – Treasurer

Janie Sarmiento  
Agapito Perez  
Paola Candanoza

Sergio Coronado  
*Superintendent*

**“Students will be inspired to search,  
discover, experience, and apply knowledge in a safe creative environment”**

## **NOTICE OF MEETING OF THE BOARD OF TRUSTEES OF THE PROGRESO INDEPENDENT SCHOOL DISTRICT**

Notice is hereby given that a **REGULAR** School Board Meeting of the Board of Trustees of the Progreso I.S.D. will be held on the **28<sup>th</sup> of October 2025 at 6:00 P.M.** at the Administration Office, Conference Room, Progreso, Texas, at which time the following agenda items will be discussed.

**A- Call meeting to order**

A1 Pledge of Allegiance/Texas Flag

A2 Prayer

A3 Public Audience

Public participation is limited to this, the designated open forum portion of the meeting. In accordance with District Policy BED (Local), the Board may impose reasonable time limits on this portion of the meeting. Persons who wish to participate in this portion of the meeting shall sign up with the presiding officer or designee before the meeting begins and shall indicate the topic about which they wish to speak. No presentation shall exceed five minutes. Delegations of more than five persons shall appoint one person to present their views before the Board.

A4 Board Minutes:

- September 22, 2025 – Regular Board Meeting

**B- Superintendent's Report**

Discussion and possible action on the following:

B1 District Reports

B2 Girls and Boys Cross Country Presentation - District Champions

B3 Band Presentation – Division 1

B4 Time and Attendance Software System

**C- Curriculum & Instruction:**

Discussion and possible action on the following:

C1 Progreso ISD Bilingual/ ESL Program Evaluation

C2 Memorandum of Understanding between Rio Grande Valley Independent School Districts, Charter Schools, and Rio Grande Valley Institutions of Higher Education for the implementation of College Prep Mathematics and English Language Arts courses.

C3 2025-2026 Student Health Advisory Council Members

**D- Support Services/Facilities**

Discussion and possible action on the following:

D1 Review and Approve Automated Gate System Quotes

D2 Review and Approve Retainage for Turf and Track Project

D3 Waste Collection Service Proposals

**E- Student Services**

Discussion and possible action on the following:

**F- Finance:**

Discussion and possible action on the following:

F1 Cash Disbursements

F2 Investment Report

F3 Annual Investment Report

F4 Tax Collection

F5 Annual Property Tax Report

F6 Budget Update

**G- Governance:**

Discussion and possible action on the following:

**H- Executive Session:** Closed Meeting under Texas Gov't Code 551.071; 551.072; 551,074; 551.-076; 551,082.

- (a) Resignations and Superintendent's recommendations for resignations, terminations, proposed terminations, re-assignments and proposed non-renewals of district employees
- (b) Superintendent's recommendations and possible interviews for hiring of administrative & professional personnel - instructional and non-instructional
- (c) Superintendent's recommendations for hiring of non-professional personnel - clerical/technical and auxiliary
- (d) Consultation with Legal Counsel Regarding the Proposed Resolution to Change Trustee Term Length and Establish Transition Schedule, pursuant Texas Education Code §11.059(e).
- (e) Consultation with Legal Counsel Regarding Proposed Revisions to Board Policy BBB(LOCAL): Board Members – Elections and Terms.

**I- Reconvene in Open Meeting to take action on the following items:**

Discuss and take possible action on the following items:

- (a) Discussion and possible action on Superintendent's recommendations concerning resignations, terminations, proposed terminations, re-assignments and proposed non-renewals or suspensions of District employees.
- (b) Discussion and possible action on hiring of administrative & professional, instructional and non-instructional personnel
- (c) Discussion and possible action on hiring of non-professional Clerical/Technical and Auxiliary personnel
- (d) Consideration and Possible Action to Adopt Resolution Changing Trustee Term Length and Establishing Transition Schedule changing trustee terms from three (3) years to four (4) years, pursuant to Texas Education Code §11.059(e), establishing a biennial election cycle with staggered terms, and approving the transition schedule beginning with the May 2027 election as outlined in the Resolution.
- (e) Consideration and Possible Action to Adopt Revisions to Board Policy BBB(LOCAL): Board Members – Elections and Terms and approve revisions to Board Policy BBB(LOCAL) to implement four-year trustee terms, provide for biennial trustee elections with staggered expirations, and reflect the by-place election schedule established in the adopted Resolution changing term length.

**J- Adjournment**

Dated this 22<sup>nd</sup> day of October, 2025 – Progreso Independent School District

By: , Superintendent

I, the undersigned authority, hereby certify that the above Notice of Meeting of the Board of Trustees of the above-named school district is a correct copy of the Notice and that I posted the Notice on the bulletin board for public notices in the district's Central Administrative office located at 600 N Business Farm Rd. 1015, Progreso, Texas, on the 22<sup>nd</sup> day of October, 2025 at 4:40 P.M.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact us at (956)565-3002 one day prior to the meeting so that appropriate arrangements can be made.

Dated this 22<sup>nd</sup> day of October, 2025 – Progreso Independent School District

By: , Superintendent

# A4

## Board Minutes

**MINUTES OF THE  
REGULAR BOARD MEETING  
HELD ON September 22, 2025  
TIME: 6:00 pm**

**SESSION A:** The meeting was called to order by Juan J. Ramos Jr. Board President.  
A quorum was established as follows:

**MEMBERS PRESENT:**

**Juan J. Ramos Jr.**  
**Berenice Martinez**  
**Maria Acosta**  
**Agapito Perez Jr.**  
**Paola Candanoza**  
**Janie Sarmiento**

**MEMBERS ABSENT:**

**Yadira Flores**

**Sergio Coronado, Superintendent**  
**Alyssa Aleman, School Attorney**

**A- Call meeting to order 6:09 PM**

- A1 Pledge of Allegiance/Texas Flag
- A2 Prayer **Janie Sarmiento**
- A3 Public Audience
- A4 Board Minutes:
  - **August 11, 2025 – Special Board Meeting**
  - **August 27, 2025 – Regular Board Meeting**

**Motion made by Berenice Martinez to approve as presented.**

**Second by Maria Acosta**

**VOTING FOR:** Juan J. Ramos Jr., Berenice Martinez, Agapito Perez, Maria Acosta, Janie Sarmiento and Paola Candanoza

**VOTING AGAINST:** None

**MOTION PASSES**

**B- Superintendent's Report**

Discussion and possible action on the following:

**B1 District Reports**

*Mr. Coronado presents to the board*

**B2 Teacher Incentive Allotment (TIA) Information**

*Mr. Coronado and Mrs. Garcia presents to the board, Progreso ISD joined the Teacher Incentive Allotment (TIA) as part of Cohort Din 2020-2021. After completing the state's validation process, the district issued its first teacher payments in the 2022-23 designation year, marking a key step in recognizing excellence and strengthening teacher recruitment and retention.*

**B3 2025-2026 Employee Handbook**

*Ms. Lupita Valdez presents to the board the updated employee handbook, the majority of the revisions reflect policy updates that have been approved by the board throughout the school year.*

**Motion made by Berenice Martinez to approve as presented.**

**Second by Paola Candanoza**

**VOTING FOR:** Juan J. Ramos Jr., Berenice Martinez, Agapito Perez, Maria Acosta, Janie Sarmiento and Paola Candanoza

**VOTING AGAINST:** None

**MOTION PASSES**

**B4 Consideration and possible action to adopt the resolution authorizing Progreso ISD to join the South Texas School Board Association**

*Mr. Cortez presents to the board, The South Texas School Board Association (STSBA) is a regional network that provides trustees and administrators with professional development, legislative updates, and collaboration opportunities. Its mission is to strengthen governance, share best practices, and support districts in advancing student success and teacher development. The South Texas School Board Association (STSBA) establishes annual dues based on district size. For mid-sized and small districts with an enrollment of 500-1,999 students, the annual membership fee is \$1,500. Districts must budget accordingly to ensure continued participation and access to STSBA resources and services.*

**Motion made by Berenice Martinez to approve as presented.**

**Second by Maria Acosta**

**VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez, Maria Acosta and Paola Candanoza**

**VOTING AGAINST: Janie Sarmiento**

**MOTION PASSES**

**C- Curriculum & Instruction:**

**C1 District Improvement Plan, Campus Improvement Plans & House Bill 3 Goals**

*Ms. D. Aguilar presents to the board,*

**Sustain Growth and Academic Achievement**

- *Domain I: 74% of students will score at the Approaches level, 40% at Meets, and 10% at Masters.*
- *Domain II: Increase student growth to 75% year-over-year.*
- *Domain III: Achieve at least a 93% graduation rate, 80% College/Career/Military Readiness (CCMR), and improve special population performance by 10%.*
- *Overall Rating Goal: Earn at least a C rating or higher.*

**Attract, Develop, and Retain Educators**

- *Retain 90% of teachers annually through professional development, mentorship, and support.*
- *Increase the number of highly qualified educators by 5% each year.*

**Technology**

- *Ensure 100% of classrooms have updated technology.*
- *90% of teachers will report improved access and technology integration by year-end.*

**Parental and Community Engagement**

- *Increase parent, family, and community involvement by 15% through workshops, events, and communication efforts.*
- *Improve satisfaction levels as measured by annual surveys.*

**Facilities and Safety**

- *Reduce safety incidents by 10% each year.*
- *Increase satisfaction with facilities by 15%.*
- *Improve student behavior and engagement by 10% through safe, supportive, and innovative learning environments.*

*Mrs. Molina presents to the board,*

**Sustain Growth and Academic Achievement**

- *Domain I: 80% of students will reach Approaches, 50% Meets, and 20% Masters level.*
- *Domain II: Increase student growth performance to 90% year-over-year.*
- *Domain III: 90% of students will show progress in closing academic gaps, with a 10% improvement in performance for special populations and English Learners.*
- *Overall Rating Goal: Earn at least a B rating or higher.*

**Attract, Develop, and Retain Educators**

- Retain 90% of teachers each year through mentorship, professional development, and support.
- Increase the number of highly qualified teachers by 5% annually.

### **Technology**

- Ensure 100% of classrooms have updated technology.
- 90% of teachers will report improved access and effective integration of technology in instruction.

### **Parental and Community Engagement**

- Increase family and community involvement by 15% through workshops, events, and communication.
- Improve satisfaction levels according to annual parent surveys.

### **Facilities and Safety**

- Reduce safety incidents by 10% per year.
- Increase satisfaction with school facilities by 15%.
- Enhance student behavior and engagement by 10% through safe and innovative learning spaces.

Mr. Alvarado presents to the board, ***Sustain Growth and Academic Achievement***

- **Domain I:** 84% of students will score at Approaches, 55% at Meets, and 22% at Masters level.
- **Domain II:** Increase student growth to 80% year-over-year.
- **Domain III:** Close achievement and growth gaps by monitoring STAAR Reading & Math performance, STAAR Growth, and TELPAS progress at the elementary level.
- **Overall Rating Goal:** Earn at least a **B** rating or higher.

### **Attract, Develop, and Retain Educators**

- Retain 90% of teachers annually through professional development, mentorship, and support.
- Increase the number of highly qualified teachers by 5% each year.

### **Technology**

- Ensure 100% of classrooms have updated technology.
- 90% of teachers will report better access and integration of technology in instruction.

### **Parental and Community Engagement**

- Increase parent, family, and community involvement by 15% through workshops, events, and communication efforts.
- Improve satisfaction levels as measured by annual surveys.

### **Facilities and Safety**

- Reduce safety incidents by 10% each year.
- Increase student and staff satisfaction with facilities by 15%.
- Improve student behavior and engagement by 10% through safe and innovative learning environments.

Mr. Zuniga presents to the board,

### ***Sustain Growth and Academic Achievement***

- 70% of 2nd graders will master end-of-year benchmark assessments.
- 75% of 1st graders will demonstrate mastery in word reading based on mClass results.
- 78% of Kindergarten and Pre-K students will master phonemic awareness, letter naming, and letter knowledge.

### **Attract, Develop, and Retain Educators**

- Retain 90% of teachers annually through mentorship, targeted professional development, and support.
- Increase the number of highly qualified educators by 5% each year.

### **Technology**

- Ensure 100% of classrooms have updated technology.
- 90% of teachers will report improved access to and integration of technology in instruction.

### **Parental and Community Engagement**

- Increase parent, family, and community engagement by 15% through workshops, events, and communication.
- Partner with **Special Olympics** to promote inclusion, teamwork, confidence, and social-emotional growth for all students.

**Facilities and Safety**

- Reduce safety incidents by 10% annually.
- Increase satisfaction with facilities by 15% based on surveys.
- Improve student behavior and engagement by 10% through safe, innovative, and supportive learning environments.

**Motion made by Janie Sarmiento to approve as presented.**

**Second by Maria Acosta**

**VOTING FOR:** Juan J. Ramos Jr., Berenice Martinez, Agapito Perez, Maria Acosta, Janie Sarmiento and Paola Candanoza

**VOTING AGAINST:** None

**MOTION PASSES**

**D- Support Services/Facilities**

**D1 Consideration and possible action to adopt the resolution authorizing Progreso ISD to join the Moak Casey Interlocal Purchasing Cooperative**

*Vice president Progreso ISD seeks to enter into an Interlocal Purchasing Cooperative Contract with Moak Casey Interlocal Purchasing Cooperative. This agreement allows the district to participate in cooperative purchasing for energy, integrated efficiency solutions, and property and casualty insurance at pre-negotiated prices. Membership provides the district with access to competitive rates, vendor compliance with state and federal procurement requirements, and administrative efficiency in the purchasing process.*

**Motion made by Juan J Ramos to approve as presented.**

**Second by Agapito Perez Jr.**

**VOTING FOR:** Juan J. Ramos Jr., Berenice Martinez, Yadira Flores, Agapito Perez, Maria Acosta, Janie Sarmiento and Paola Candanoza

**VOTING AGAINST:** None

**MOTION PASSES**

**D2 Consideration and possible action authorizing the Superintendent to Enter into a Contract Agreement with Valiant Energy Sources, LLC for Consulting Services on performance improvements, Affinity Program (Friends and Family Residential Program) and Price Negotiations for forward lock of the ISD'S Retail Electric Provider Agreement following the expiration of the Current Contract**

*The contract agreement with Valiant Energy Services will provide consulting support for performance improvements and program development. The scope of services includes the Affinity Program (Friends and Family Residential Program), which offers benefits to district stakeholders, as well as price negotiations for a forward lock on the district's retail electric provider agreement following the expiration of the current contract. The proposed consulting agreement with Valiant Energy Sources, LLC requires Board authorization before execution. While the consultant may assist with electricity procurement, aggregation opportunities, and negotiations with Retail Electricity Providers (REPs), the district retains final authority to select the energy provider. No agreement with electricity providers may be entered without written Board approval. The consultant may also support the district with metered account management and dispute resolution related to electricity or natural gas services.*

**Motion made by Juan J Ramos to approve as presented.**

**Second by Agapito Perez Jr.**

**VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Yadira Flores, Agapito Perez, Maria Acosta, Janie Sarmiento and Paola Candanoza**

**VOTING AGAINST: None**

**MOTION PASSES**

### **D3 HS Turf Payment Application**

*Mr. Jorge Lazaro presents to the board, in accordance with the engineering service agreement for the Progreso High School Synthetic Turf Field Project, the total construction cost is \$1,386,010.00, with a basic engineering fee of \$110,880.80. The fee distribution includes 70% for design (\$77,616.56), 10% for award (\$11,088.08), 15% for construction (\$16,632.12), and 5% for final services (\$5,544.04)—all marked 100% complete. The total amount earned to date is \$110,880.80, with previous billings of \$83,850.92 and a current billing of \$27,029.88.*

**Motion made by Agapito Perez Jr to approve as presented.**

**Second by Paola Candanoza**

**VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Yadira Flores, Agapito Perez, Maria Acosta, Janie Sarmiento and Paola Candanoza**

**VOTING AGAINST: None**

**MOTION PASSES**

### **D4 HS Track Payment Application**

*Mr. Jorge Lazaro presents to the board, in accordance with the engineering service agreement for the Progreso High School Track Project, the total construction cost is \$636,671.00, with a basic engineering fee of \$50,933.68. The fee breakdown includes 70% for design (\$35,653.58), 10% for award (\$5,093.37), 15% for construction (\$7,640.05), and 5% for final services (\$2,546.68)—all at 100% completion. The total amount earned is \$48,962.06, with previous billings of \$35,633.08 and a current billing of \$13,328.98.*

**Motion made by Agapito Perez Jr to approve as presented.**

**Second by Paola Candanoza**

**VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Yadira Flores, Agapito Perez, Maria Acosta, Janie Sarmiento and Paola Candanoza**

**VOTING AGAINST: None**

**MOTION PASSES**

### **D5 HS Track Certificate of Completion**

*Mr. Jorge Lazaro presents to the board, this certification, prepared by George E. Lazaro, P.E. of Fulcrum Consulting Services, establishes the completion date of August 28, 2025, for the Progreso ISD High School Track Project in Progreso, Texas. The project, constructed by Hellas Construction, Inc., was completed in full compliance with the plans and specifications prepared by the Engineer. The completed work meets all design concepts and criteria, and as-built drawings have been submitted documenting any construction changes. The contractor will provide a one-year warranty for all components and work performed, effective from the date of completion.*

**Motion made by Agapito Perez Jr to approve as presented.**

**Second by Paola Candanoza**

**VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Yadira Flores, Agapito Perez, Maria Acosta, Janie Sarmiento and Paola Candanoza**

**VOTING AGAINST: None**

**MOTION PASSES**

## **D6 HS Turf Certificate of Completion**

*Mr. Jorge Lazaro presents to the board, this certification, prepared by George E. Lazaro, P.E. of Fulcrum Consulting Services, establishes the completion date of August 28, 2025, for the Progreso High School Synthetic Turf Field Project in Progreso, Texas. The project, constructed by Hellas Construction, Inc., was completed in full compliance with the engineer's plans and specifications, meeting all design concepts and criteria. As-built drawings documenting any construction changes have been received, and the contractor will provide a one-year warranty for all components and work performed from the date of completion.*

**Motion made by Agapito Perez Jr to approve as presented.**

**Second by Paola Candanoza**

**VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Yadira Flores, Agapito Perez, Maria Acosta, Janie Sarmiento and Paola Candanoza**

**VOTING AGAINST: None**

**MOTION PASSES**

### **F- Finance:**

Discussion and possible action on the following:

#### **F1 Cash Disbursements**

*Mr. Juan Hernandez informs the board August month is \$1.3 million.*

#### **F2 Investment Report**

*Mr. Juan Hernandez informs board of the current earnings for the month is 39,158 with total Investment of 10,7456,043, total balance \$10,705,885*

**Motion made by Juan J Ramos to approve as presented.**

**Second by Agapito Perez Jr**

**VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Yadira Flores, Agapito Perez, Maria Acosta, Janie Sarmiento and Paola Candanoza**

**MOTION PASSES**

#### **F3 Tax Collection**

*Mr. Juan Hernandez informs board of trustees of the collected to date 3.4 Million, 89.69% collected compared to last year of 88.25%.*

**Motion made by Juan J Ramos to approve as presented.**

**Second by Paola Candanoza**

**VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Yadira Flores, Agapito Perez, Maria Acosta, Janie Sarmiento and Paola Candanoza**

**MOTION PASSES**

#### **F4 Budget Amendment**

**No item**

#### **F5 Budget Update**

*Mr. Juan Hernandez informs board of the total revenue 18.9 million total expenditures 20.8 million.*

**H- Executive Session:** Closed Meeting under Texas Gov't Code 551.071; 551.072; 551.074; 551.-076; 551.082. **8:32: pm**

- (a) Resignations and Superintendent's recommendations for resignations, terminations, proposed terminations, re-assignments and proposed non-renewals of district employees
- (b) Superintendent's recommendations and possible interviews for hiring of administrative & professional personnel - instructional and non-instructional
- (c) Superintendent's recommendations for hiring of non-professional personnel - clerical/technical and auxiliary
- (d) Discussion to Amend Compensation Plan

**I- Reconvene in Open Meeting to take action on the following items:**

Discuss and take possible action on the following items: **10:00 pm**

- (a) Discussion and possible action on Superintendent's recommendations concerning resignations, terminations, proposed terminations, re-assignments and proposed non-renewals or suspensions of District employees.
- (b) Discussion and possible action on hiring of administrative & professional, instructional and non-instructional personnel
- (c) Discussion and possible action on hiring of non-professional Clerical/Technical and Auxiliary personnel
- (d) Discussion and Action to Amend Compensation

**Motion made by Agapito Perez Jr to approve new hires.**

**Second by Paola Candanoza**

**VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez, Janie Sarmiento and Paola Candanoza**

**MOTION PASSES**

**J- Adjournment 10:01pm**

**Adjournment**

**Motion made by Juan J Ramos to adjourn meeting.**

**Second by Agapito Perez Jr**

**VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez, Janie Sarmiento and Paola Candanoza**

**MOTION PASSES**

**Meeting was adjourned by Board President: Juab J. Ramos Jr. at 10:01 P.M. 09-22-2025.**

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**Board President Juan J. Ramos Jr.,**

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**Board Secretary, Yadira Flores**

# B1

## District Reports

# **B2**

**Girls and Boys Cross Country  
Presentation - District Champions**

# B3

**Band Presentation – Division 1**

# B4

**Time and Attendance Software System**

**SUBJECT:** Review and approve quotes for time & attendance software system.

**PRESENTER:** Sergio Coronado

**BACKGROUND INFORMATION**

Our current time and attendance system relies on manual time clocks where employees' hours and absences are entered manually. Professional staff use sign-in/out sheets, which present several challenges. Additionally, we manually calculate total hours worked, making the process prone to human error. This system is vulnerable to issues like buddy punching, and the paper-based sign-in sheets allow for potential manipulation. Overall, the manual approach increases the risk of inaccuracies and inefficiencies in tracking and calculating work hours. The district went out for proposals through purchased approved purchasing coop vendors. District only received one proposal.

**ADMINISTRATIVE CONSIDERATIONS**

Review and approve time & attendance software system

**FUNDING SOURCE AND AMOUNT**

199.

**RECOMMENDATION:**

Approval of Time Clock Plus proposal

**CONTACT PERSON (S)**

Lupita Valdez



TIMECLOCK PLUS,  
LLC  
1 TIMECLOCK DRIVE  
SAN ANGELO, TX 76904

QUOTE # : Q045464  
CONTRACT START DATE : 11/01/2025

## CLIENT INFORMATION

Shipping Method: UPS Ground

Purchased for: Progreso Independent School District  
Bill To: Progreso Independent School District

Billing Address: North Business Farm To Market 1015  
Progreso, TX 78596  
United States

Billing Contact Name: Lupita Valdez

Billing Contact Email: lupitavaldez@progresoedu.net

Billing Contact Phone: (956) 565-4071

Contract Contact Name: Lupita Valdez

Contract Contact Email: lupitavaldez@progresoedu.net

## BILLING TERMS

INITIAL TERM	RENEWAL TERM	PAYMENT TERM	PAYMENT METHOD
60 MONTHS	60 MONTHS	NET 30	CHECK

ITEM DESCRIPTION	PRICE PER UNIT	QUANTITY	CHARGE TYPE	ORDER TOTAL
TIMECLOCK PLUS ENTERPRISE LICENSE (ANNUAL)	\$43.20	340	RECURRING	\$14,688.00
SUBSTITUTE MANAGEMENT (ANNUAL)	\$0.00	142	RECURRING	\$0.00
HARDWARE SUPPORT & MAINTENANCE	\$5,626.80	1	RECURRING	\$5,626.80
*RDT + UNIV RFID	\$2,174.25	11	ONE-TIME	\$23,916.75
*POWER OVER ETHERNET (POE) 802.3AF	\$285.75	11	ONE-TIME	\$3,143.25
*FINGERPRINT READER (RETROFIT)	\$742.50	7	ONE-TIME	\$5,197.50
HARDWARE S&H	\$182.80	1	ONE-TIME	\$182.80
IMPLEMENTATION SERVICES PREPAID HOURS	\$210.00	81	ONE-TIME	\$17,010.00

SUBTOTAL	\$69,765.10
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CORONADO SERGIO <sergiocoronado@progresoedu.net>

## Fwd: TCP Software: Follow-Up & Next Steps – Biometric Time Clocks

VALDEZ LUPITA <lupitavaldez@progresoedu.net>  
To: CORONAD SERGIO <sergiocoronado@progresoedu.net>

Tue, Oct 21, 2025 at 9:04 AM

FYI... received from TCP contact.

----- Forwarded message -----

From: Crystal Hernandez <CHernandez@tcpsoftware.com>  
Date: Tue, Oct 21, 2025 at 9:04 AM  
Subject: Re: TCP Software: Follow-Up & Next Steps – Biometric Time Clocks  
To: VALDEZ LUPITA <lupitavaldez@progresoedu.net>

Hi Lupita,

I wanted to get back with you on that quote that I sent you last week. We are going into Cyber right now. I can update that quote and greatly reduce that quote and still get you the great Time Clock Plus products that you are looking for. The only Caveat to these prices is that the deal has to be signed by December 1<sup>st</sup> to lock in this pricing.

Here what the pricing based on the conversations that we have been having will look like. The cost of implementation will reduce to 50% so about 12K for the employee count that we talked about if you go with the 5 year contract. However, if the district decided that they wanted to go with a longer contract we could waive that fee altogether. Want to know more, give me a call and I can confirm the employee count and ensure what you are still wanting to go with since it has been a little bit since we last spoke and we can go from there.

Thanks,

**Crystal Hernandez**

**Account Executive**  
1 Timeclock Dr.  
San Angelo, TX 76904

o  
325.657.6285  
| m  
325.812.1440 | [tcpsoftware.com](http://tcpsoftware.com)

**tcp**<sup>TM</sup>



TIMECLOCK PLUS,  
LLC  
1 TIMECLOCK DRIVE  
SAN ANGELO, TX 76904

QUOTE # : Q053268  
CONTRACT START DATE : 12/01/2025

## CLIENT INFORMATION

Shipping Method: UPS Ground

Purchased for: Progreso Independent School District  
Bill To: Progreso Independent School District

Billing Address: North Business Farm To Market 1015  
Progreso, TX 78596  
United States

Billing Contact Name: Lupita Valdez

Billing Contact Email: lupitavaldez@progresoedu.net

Billing Contact Phone: (956) 565-4071

Contract Contact Name: Lupita Valdez

Contract Contact Email: lupitavaldez@progresoedu.net

## BILLING TERMS

INITIAL TERM	RENEWAL TERM	PAYMENT TERM	PAYMENT METHOD
60 MONTHS	60 MONTHS	NET 30	CHECK

ITEM DESCRIPTION	PRICE PER UNIT	QUANTITY	CHARGE TYPE	ORDER TOTAL
TIMECLOCK PLUS ENTERPRISE LICENSE (ANNUAL)	\$45.00	340	RECURRING	\$15,300.00
HARDWARE SUPPORT & MAINTENANCE	\$1,521.99	1	RECURRING	\$1,521.99
RDT	\$1,127.40	6	ONE-TIME	\$6,764.40
POWER OVER ETHERNET (POE)	\$0.00	6	ONE-TIME	\$0.00
HARDWARE S&H	\$92.97	1	ONE-TIME	\$92.97
TIMECLOCK PLUS IMPLEMENTATION SERVICES (PREPAID HOURS)	\$147.50	81	ONE-TIME	\$11,947.50

QUOTE EXPIRATION DATE : 11/20/2025

SUBTOTAL	\$35,626.86
TAXES	\$0.00
GRAND TOTAL	\$35,626.86
CURRENCY	USD



CORONADO SERGIO <sergiocoronado@progresoedu.net>

## Fwd: TCP Software Proposal

2 messages

**VALDEZ LUPITA** <lupitavaldez@progresoedu.net>  
To: CORONAD SERGIO <sergiocoronado@progresoedu.net>

Tue, Oct 21, 2025 at 4:10 PM

If we would sign up for a 7 year contract they will waive the \$11,947.50. Also, she offered to present at the board meeting if you need her to come in.

----- Forwarded message -----

From: **Crystal Hernandez** <CHernandez@tcpsoftware.com>  
Date: Tue, Oct 21, 2025 at 3:51 PM  
Subject: TCP Software Proposal  
To: VALDEZ LUPITA <lupitavaldez@progresoedu.net>  
Cc: James Messing <JMessing@tcpsoftware.com>

Hi Lupita,

Thanks for joining today. Here is the proposal that we just reviewed. Please let me know about the board meeting.

If there are any questions, I will be happy to answer them.

Thanks,

**Crystal Hernandez**

**Account Executive**  
1 Timeclock Dr.  
San Angelo, TX 76904

o  
325.657.6285  
| m  
325.812.1440 | [tcpsoftware.com](http://tcpsoftware.com)

**tcp**<sup>TM</sup>

--  
Lupita Valdez  
Human Resources Department  
Progreso Independent School District  
PO Box 610



TIMECLOCK PLUS,

LLC

1 TIMECLOCK DRIVE

SAN ANGELO, TX 76904

QUOTE # : Q053268

CONTRACT START DATE : 12/01/2025

## CLIENT INFORMATION

Shipping Method: UPS Ground

Purchased for: Progreso Independent School District  
Bill To: Progreso Independent School District

Billing Address: North Business Farm To Market 1015  
Progreso, TX 78596  
United States

Billing Contact Name: Lupita Valdez

Billing Contact Email: lupitavaldez@progresoedu.net

Billing Contact Phone: (956) 565-4071

Contract Contact Name: Lupita Valdez

Contract Contact Email: lupitavaldez@progresoedu.net

## BILLING TERMS

INITIAL TERM	RENEWAL TERM	PAYMENT TERM	PAYMENT METHOD
84 MONTHS	12 MONTHS	NET 30	CHECK

ITEM DESCRIPTION	PRICE PER UNIT	QUANTITY	CHARGE TYPE	ORDER TOTAL
TIMECLOCK PLUS ENTERPRISE LICENSE (ANNUAL)	\$45.00	340	RECURRING	\$15,300.00
HARDWARE SUPPORT & MAINTENANCE	\$1,521.99	1	RECURRING	\$1,521.99
RDT	\$1,127.40	6	ONE-TIME	\$6,764.40
POWER OVER ETHERNET (POE)	\$0.00	6	ONE-TIME	\$0.00
HARDWARE S&H	\$92.97	1	ONE-TIME	\$92.97
TIMECLOCK PLUS IMPLEMENTATION SERVICES (PREPAID HOURS)	\$0.00	81	ONE-TIME	\$0.00

QUOTE EXPIRATION DATE : 11/20/2025

SUBTOTAL	\$23,679.36
TAXES	\$0.00
GRAND TOTAL	\$23,679.36
CURRENCY	USD



## Progreso ISD (10 Time Clocks)

### Progreso ISD

P.O. Box 610  
Progreso, TX 78579  
United States

Reference: 20250508-213241095

Quote created: October 8, 2025

Quote expires: November 30, 2025

Quote created by: Mark Alcivar

"Senior Accounts Executive"

malcivar@workeeasysoftware.com

+17863453989

### Lupita Valdez

lupitavaldez@progresoedu.net  
+19565653002

### Comments from Mark Alcivar

- Time & Attendance software with license for up to 350 employees
- 10 EW500 Fingerprint verification time clocks
- Solution setup and training
- Implementation support and software updates
- Includes hardware warranty for as long as services are active
- Includes 12 months of services

### Products & Services

Item & Description	Quantity	Unit Price(USD)	Total
WorkEasy Time & Attendance Time and Attendance solution Payroll reports / exports For 350 Users	12	\$1,400.00 / monthly	\$16,800.00 / year
Advanced Fingerprint Time Clock Multi Spectral fingerprint scanner 5.0" Screen / WiFi & WiFi Ready 10 devices at \$49 each per month Includes perpetual warranty	12	\$490.00 / monthly	\$5,880.00 / year

Item & Description	Quantity	Unit Price(USD)	Total
System Setup & Training	1	\$1,500.00	\$1,500.00
Implementation support			
Initial setup & Training			
Remotely on-line			
Annual subtotal			\$22,680.00
One-time subtotal			\$1,500.00
FedEx Shipping			\$85.00
		<b>Total</b>	<b>\$24,265.00</b>

#### Purchase terms

The amount is denominated in U.S. dollars (USD)

[Terms and Conditions](#)

**Questions? Contact me**



Mark Alcivar

"Senior Accounts Executive"

[malcivar@workeeasysoftware.com](mailto:malcivar@workeeasysoftware.com)

+17863453989

WorkEasy Software Inc.

1200 SW 145 Ave, 2nd Floor

Pembroke Pines, FL 33027

US

# **C1**

**Progreso ISD Bilingual/ ESL  
Program Evaluation**

**SUBJECT:** Progreso ISD Bilingual/ ESL Program Evaluation

**PRESENTER**

Claudia Coronado, Director

**BACKGROUND INFORMATION**

All school districts required to conduct a bilingual education or English as a second language (ESL) program shall conduct an annual evaluation in accordance with Texas Education Code (TEC), §29.053. The annual evaluation report shall be presented to the board of trustees before November 1 of each year and the report shall be retained at the school district level in accordance with TEC, §29.062.

**ADMINISTRATIVE CONSIDERATIONS**

Each local educational agency (LEA) must conduct an annual evaluation of the Bilingual and ESL program, collecting a full range of data to determine program effectiveness to ensure student academic success.

**FUNDING SOURCE AND AMOUNT**

NONE

**RECOMMENDATION:**

Administration requests and recommends the approval of the Progreso ISD Bilingual/ESL Program Evaluation.

**CONTACT PERSON (S)**

Claudia Coronado, Director

# PROGRESO I.S.D.



## Bilingual/ESL Program Evaluation

# 2024-2025

An Executive Summary prepared by:  
Emergent Bilingual Support Program, ESC One



*A College and Career Readiness District*



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# Executive Summary

## I. Defining Purpose and Scope

This annual evaluation fulfills the requirements of TEC §29.053 and TAC §89.1265, while advancing Progreso ISD's mission to inspire students to search, discover, experience, and apply knowledge in a safe, creative environment. Guided by the district's vision that every student will graduate with an Associate's Degree and/or a career license, this report focuses on the academic and linguistic development of Emergent Bilingual (EB) students, who represent nearly 60% of the district's enrollment.

The evaluation assesses the effectiveness of Progreso ISD's bilingual and ESL programs—including the Two-Way Dual Language model in grades PK–3rd, the Transitional Early Exit Bilingual program in grades 4th–5th, and the ESL program in grades 6th–12th—in promoting:

- English language proficiency
- Academic achievement in English and Spanish
- Equitable access to high-quality instruction

Aligned with the District Improvement Plan, this report supports continuous improvement by providing actionable insights to strengthen instruction, inform planning, and enhance outcomes for EB students. Key areas of focus include:

- Academic progress and STAAR performance
- TELPAS growth and language proficiency by domain
- Reclassification and post-reclassification success
- Professional development for bilingual/ESL staff
- Implementation of bilingual exceptions and ESL waivers
- Family and community engagement strategies

## II. Methodology

To assess the effectiveness of Progreso ISD's Bilingual and ESL programs, the evaluation was guided by key questions focused on student language proficiency, academic achievement, and instructional programming. Specifically, it examined whether students are achieving proficiency in both English and Spanish, how their academic performance compares to monolingual peers, and the adequacy of teacher preparation and support. A mixed-methods approach was employed, integrating quantitative data, such as standardized test scores, language proficiency assessments, with qualitative insight from district-level leadership. Data collection encompassed student

performance metrics (e.g., TELPAS, STAAR), teacher qualifications and professional development, and program implementation details. This comprehensive methodology ensures a well-rounded understanding of program impact and areas for continuous improvement.

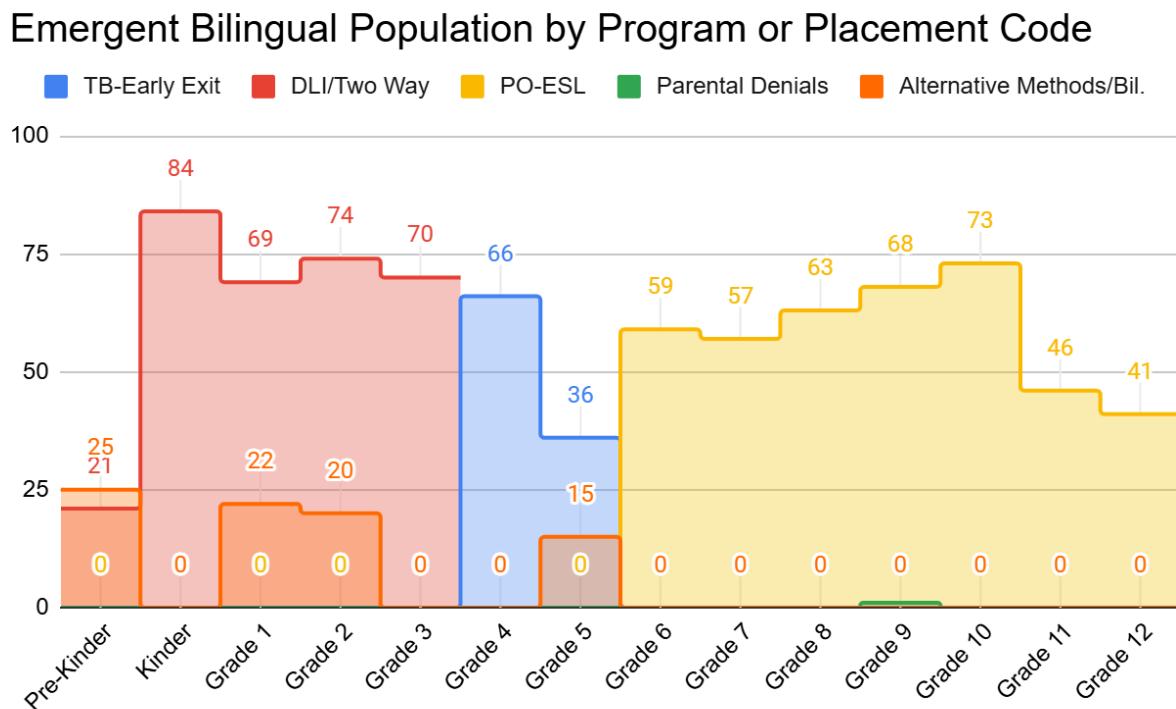
### **III. Background and Program Implementation**

**Program Mission.** The mission of the Bilingual Education/English as a Second Language (ESL) Program for the 2024-2025 academic year is to ensure that all students who speak languages other than English achieve high academic standards, attain proficiency in English, and embrace cultural and linguistic diversity.

**Program Model and Design.** Progreso ISD is committed to providing a high-quality Bilingual Education Program in grades PK-5th and an English as a Second Language (ESL) Program in grades 6th-12th for Emergent Bilinguals as required by the Texas Administrative Code (TAC) Chapter 89. District administrators, teachers, counselors, and support staff advocate the following principles to help Progreso ISD students become literate and academically successful:

1. A two-way dual language program is implemented in PK-3, an early exit transitional Bilingual Education program in grades 4th - 5th, and an ESL program in grades 6th - 12th.
2. Bilingual education students receive native language instruction and English literacy development, integrated with ESL techniques, in PK-5. The amount of instruction in each language depends on the student's proficiency in both languages and academic achievement level.
3. ESL program students receive instruction in English, with teachers using appropriate methodologies across all content areas for students not yet proficient in English.
4. Students meeting the exit criteria for Bilingual/ESL programs, as recommended by TEA, will exit these programs.
5. Monitoring of students who exit Bilingual/ESL programs will continue for two years as required by Chapter 89.

Figure 1. 2024-2025 Emergent Bilingual Population by Placement Code



**Curriculum.** The curriculum implemented at Progreso ISD is designed to support mastery of grade-level Texas Essential Knowledge and Skills (TEKS) while providing instructional support commensurate with the language proficiency of the students. The district aims to provide full access to the curriculum regardless of English proficiency, with the goal of helping all students become fluent in speaking, reading, writing, and understanding English, and with the goal of biliteracy and bilingualism in the dual language program. This is done by leveraging students' native language to support their academic progress and transfer those skills into English proficiency.

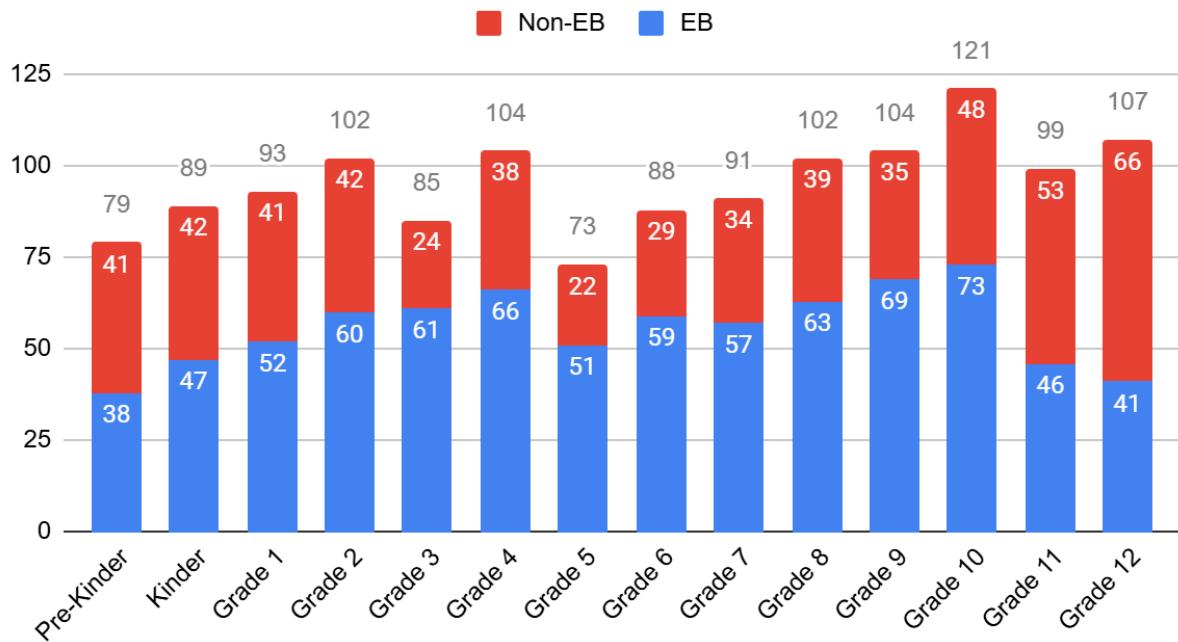
Correspondingly, the over-all focus of the English as a Second Language Program is to provide opportunities for EBs to reach full parity with their native or proficient English-speaking peers. The goals set forth provide the foundation for the design of Progreso ISD's English as a Second Language program: use English to communicate effectively in a social setting and use English to achieve academic standards in all content areas and use English socially and in culturally appropriate ways. Through English language instruction embedded in all academic content areas, the Emergent Bilingual works toward attainment of the English language proficiency standards (ELPS), social, and economic success in an English-speaking society.

**School District Demographics.** Progreso ISD services Emergent Bilinguals from Pre-Kindergarten to 12th grade. At the beginning of the 2023-2024 academic school year, 866 students were classified as EBs, which constitutes 52% of the district's population. Less than 1% of the students were in their

first-year monitoring (F) and 1% were in the second-year monitoring (S). The following graphs describe the PK-12 classifications.

Figure 2. 2024-2025 Enrollment Counts, Fall 2024 PEIMS Snapshot

### Enrollment EB Counts Compared to ALL (2024-2025)



## **IV. Annual Educational Performance**

The following are the goals and objectives established on the 2024-2025 District Improvement Plan regarding the academic and linguistic performance of the emergent bilingual students.

Goal 1: Progreso ISD will align all district programs to increase student academic progress and ensure equitable access to high quality curriculum to attain post secondary readiness. At least 80% of all students will score at the approaches level of minimum expectations or higher and at least 45% will achieve meets and 20% masters on state assessment. We aim to increase student growth by at least 10% while maintaining at least a B rating or higher.

Objective 2: At least 29% of all Emergent Bilinguals will perform at the meets level in reading and at least 40% of Emergent Bilinguals will perform at the meets level in math.

Objective 3: 37% of all English Learning will progress at least one level in the TELPAS composite score

The use of these local goals and objectives within the context of this evaluation connect the state requirement to evaluate the Bilingual/ESL program to measuring the effectiveness in accomplishing the school district's performance standards for emergent bilingual students.

### **1. Academic Progress in the Language(s) of Instruction (§89.1265 b.1)**

The State of Texas Assessments of Academic Readiness (STAAR) are yearly standardized tests that measure students' academic proficiency in the areas of reading, writing, math, science, and social studies from 3rd grade through 12th grade. The yearly academic progress is measured to gauge if students gain academic knowledge in the respective tested areas. The following graphs depict the overall score for the All-Student population in comparison to the English Learner population in STAAR, STAAR ALT 2, and STAAR Spanish.

#### **Reading Language Arts, Grade 3 - English 1 & 2 EOC**

As shown in Fig. 3 - 12, emergent bilingual students perform above the 29% overall at the Meets level, with only Grade 6, English 1 and English 2, performing below the local expectation.

The first cohort of emergent bilingual (EB) students in the DLI program tested with STAAR this year in grade 3, considerably narrowed the performance gap at the Meets level when compared to the ALL population, and surpassed the ALL population at the Masters level. See Fig. 4

Figure 3. 2024-2025 STAAR Spanish RLA, Grade 3

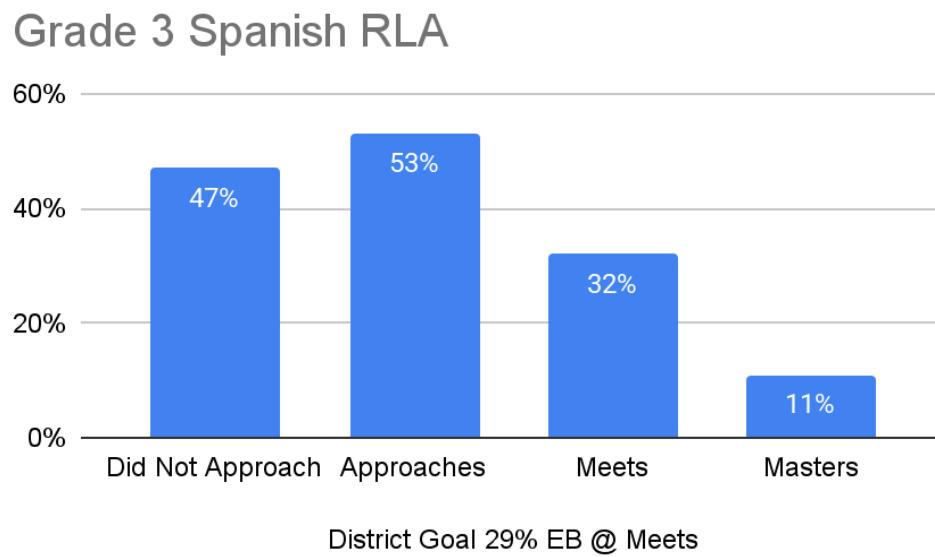


Figure 4. 2024-2025 STAAR English RLA, Grade 3

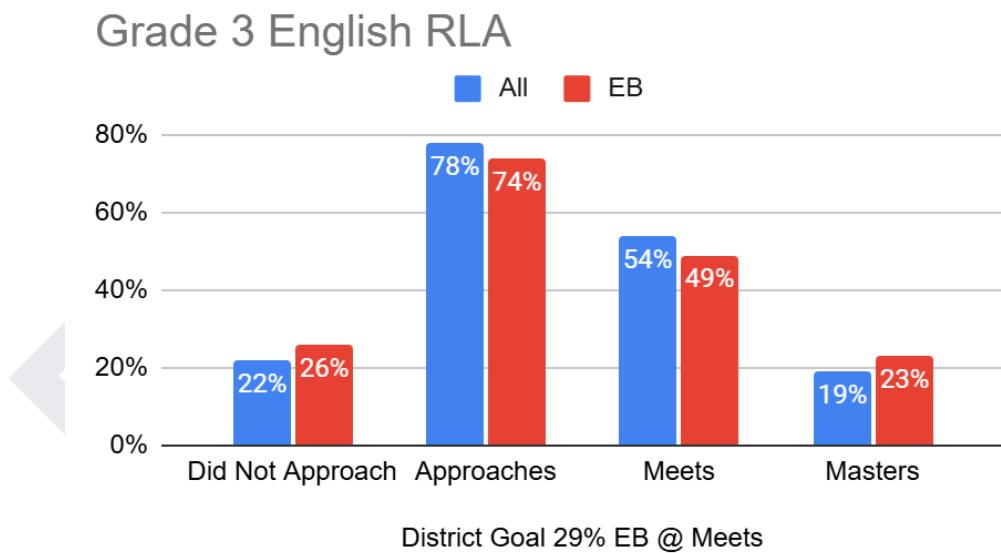


Figure 5. 2024-2025 STAAR Spanish RLA, Grade 4

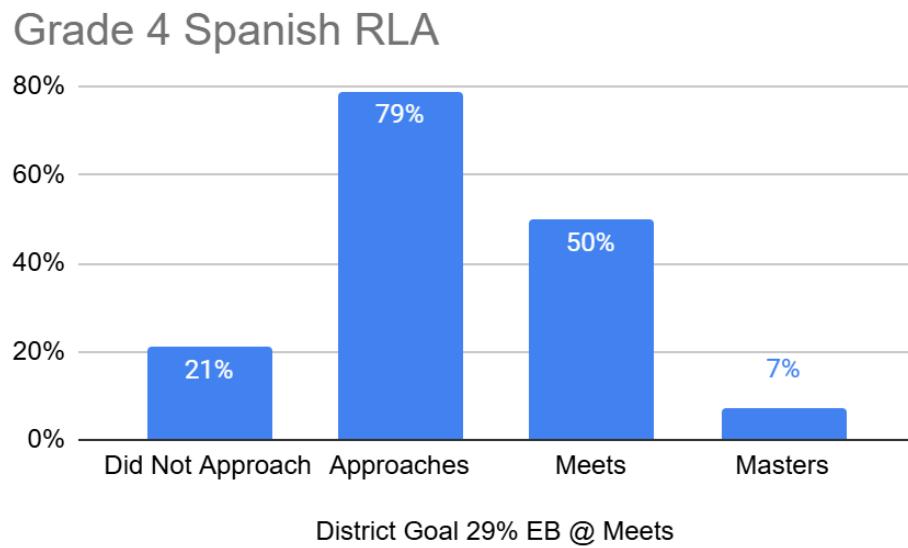


Figure 6. 2024-2025 STAAR English RLA, Grade 4

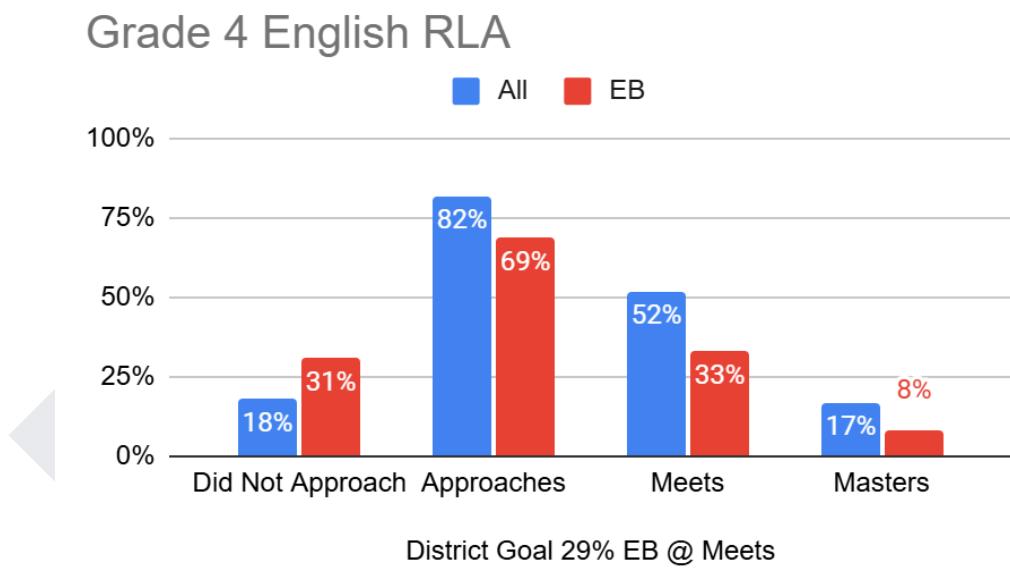


Figure 7. 2024-2025 STAAR Spanish RLA, Grade 5

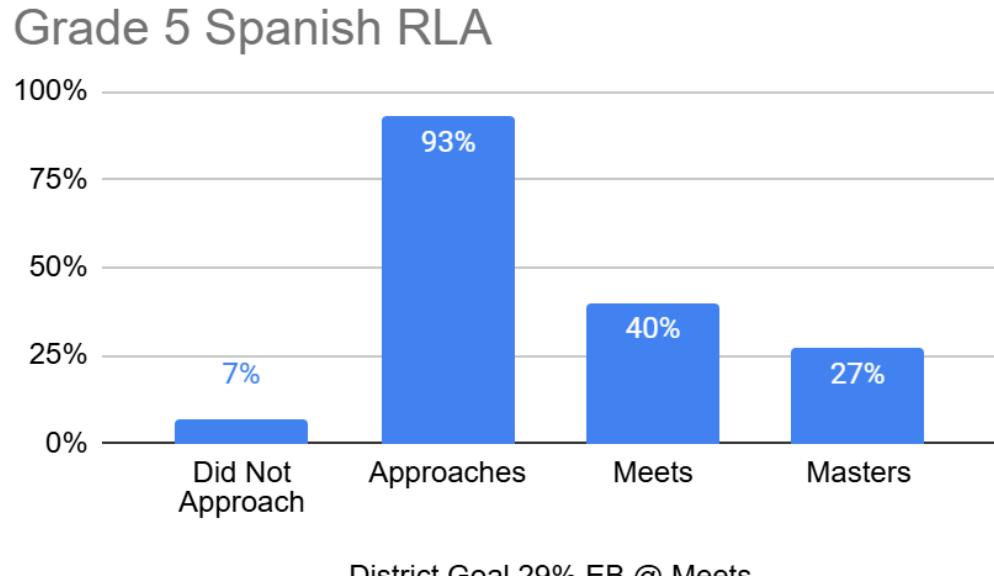


Figure 8. 2024-2025 STAAR English RLA, Grade 5

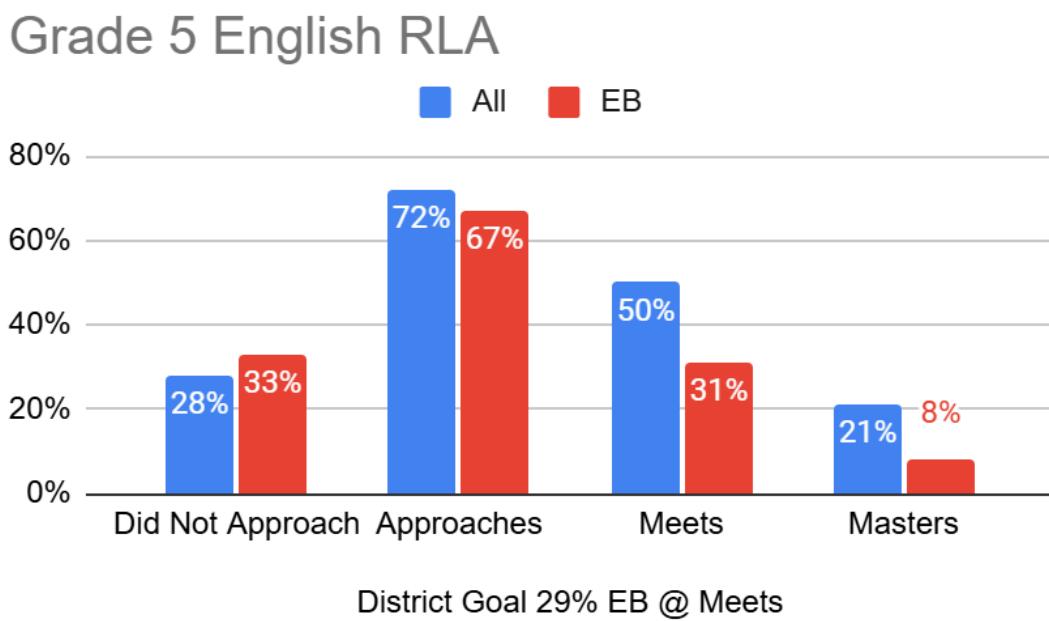


Figure 9. 2024-2025 STAAR English RLA, Grade 6

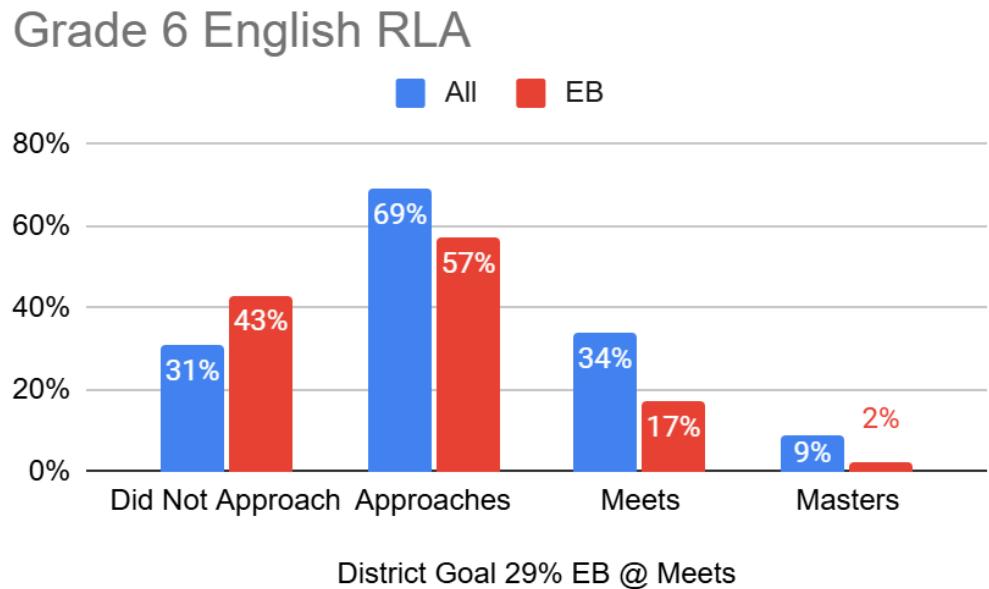


Figure 10. 2024-2025 STAAR English RLA, Grade 7

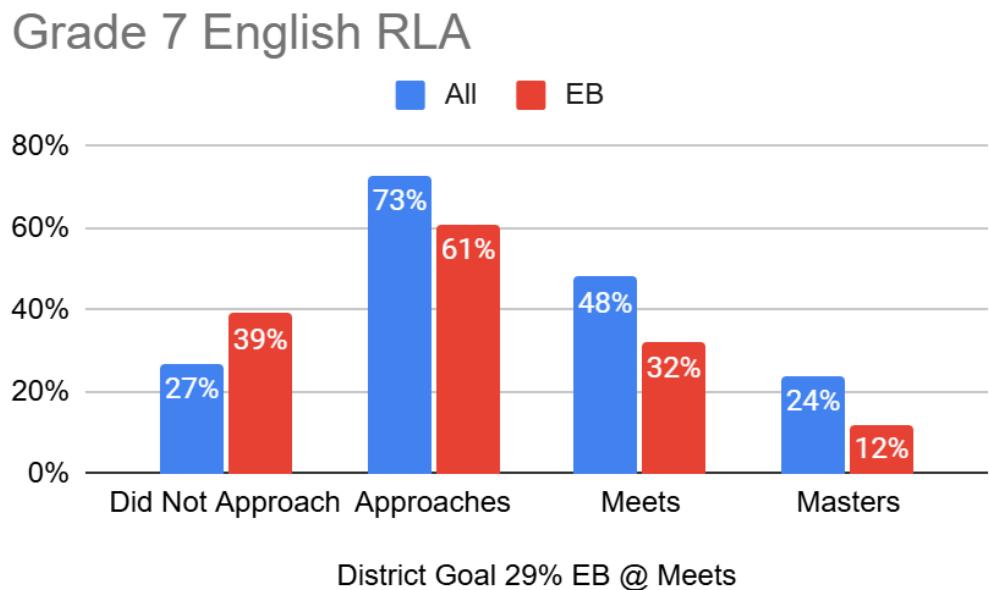


Figure 11. 2024-2025 STAAR English RLA, Grade 8

## Grade 8 English RLA

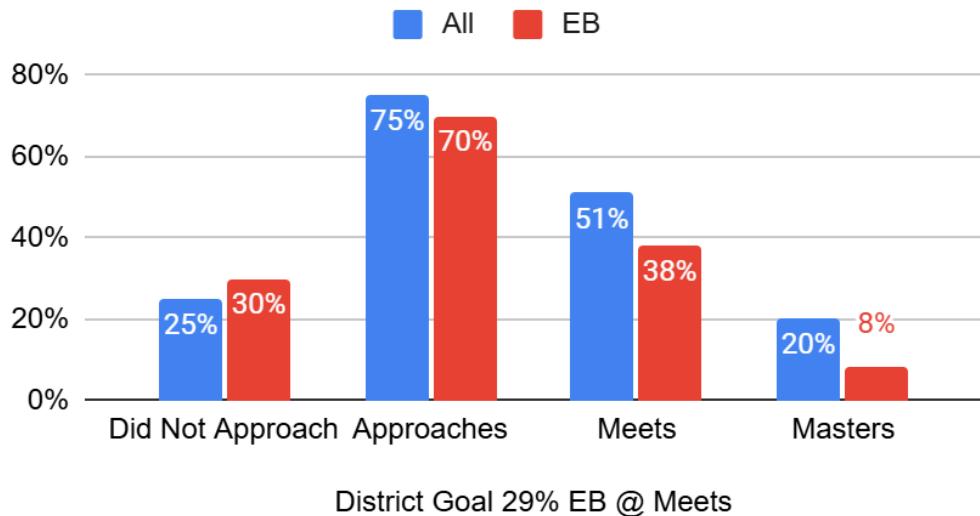


Figure 12. 2024-2025 English 1 EOC

## English I , EOC

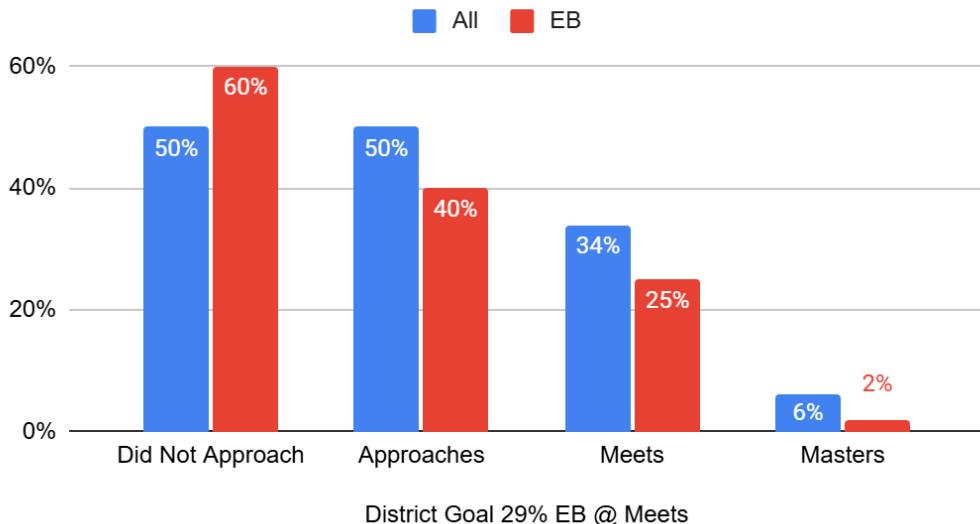
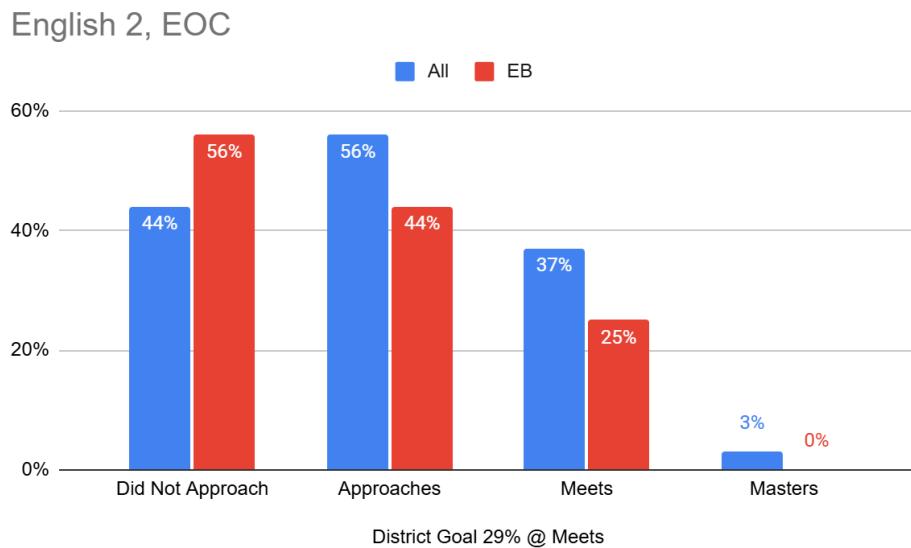


Figure 13. 2024-2025 English 1 EOC



### Mathematics, Grade 3 - EOC

As shown in Fig. 14 - 23, emergent bilingual (EB) students performed at 38% at the Meets level, performing two percent points below the overall goal of 40% the Meets level, with grades 4, 6, and Algebra 1 EOC performing for more than ten points below the local expectation.

The first cohort of emergent bilingual (EB) students in the DLI program tested with STAAR this year in grade 3, not only closed the performance gap between the ALL and EB students, but outperformed the ALL population in both Meets and Masters levels. See Fig. 14

Figure 14. 2024-2025 English STAAR Mathematics, Grade 3

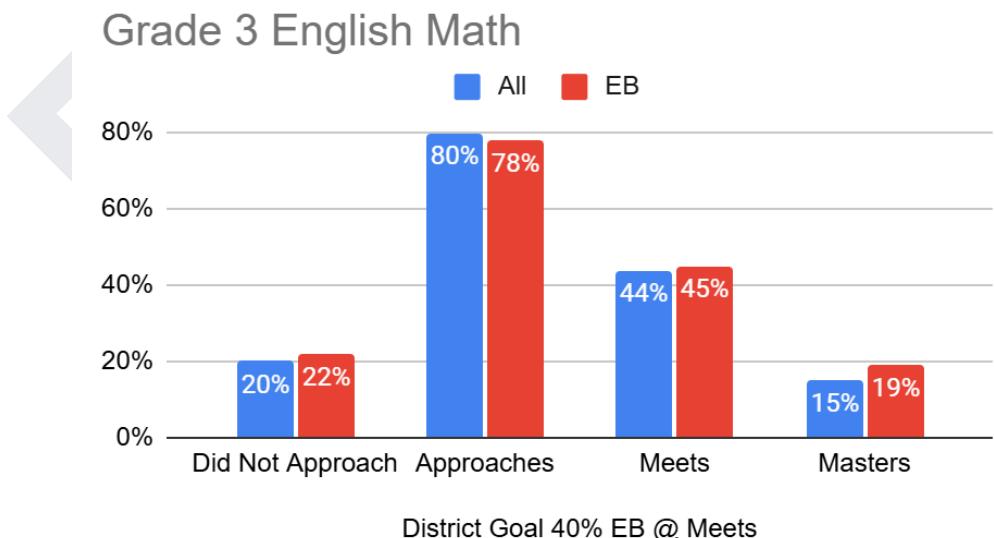


Figure 15. 2024-2025 Spanish STAAR Mathematics, Grade 3

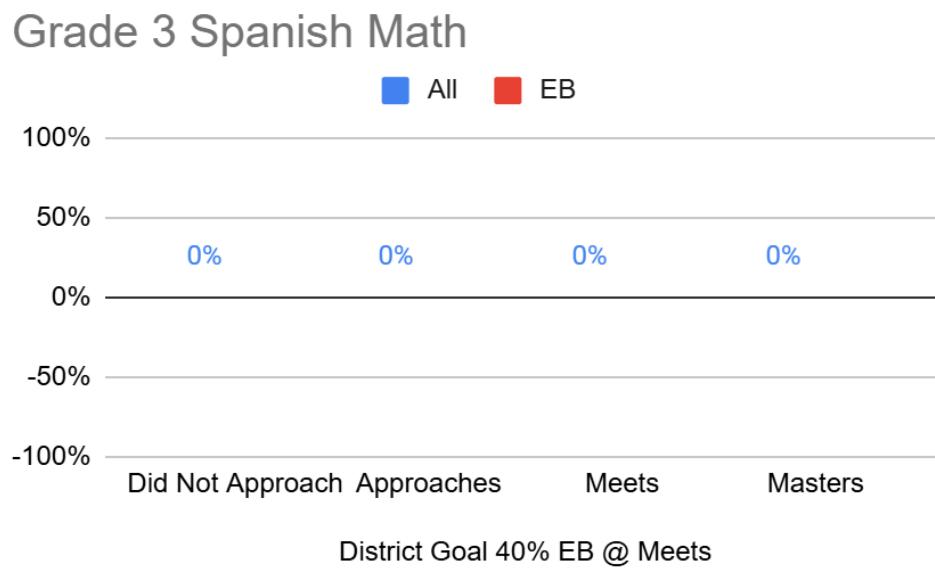


Figure 16. 2024-2025 English STAAR Mathematics, Grade 4

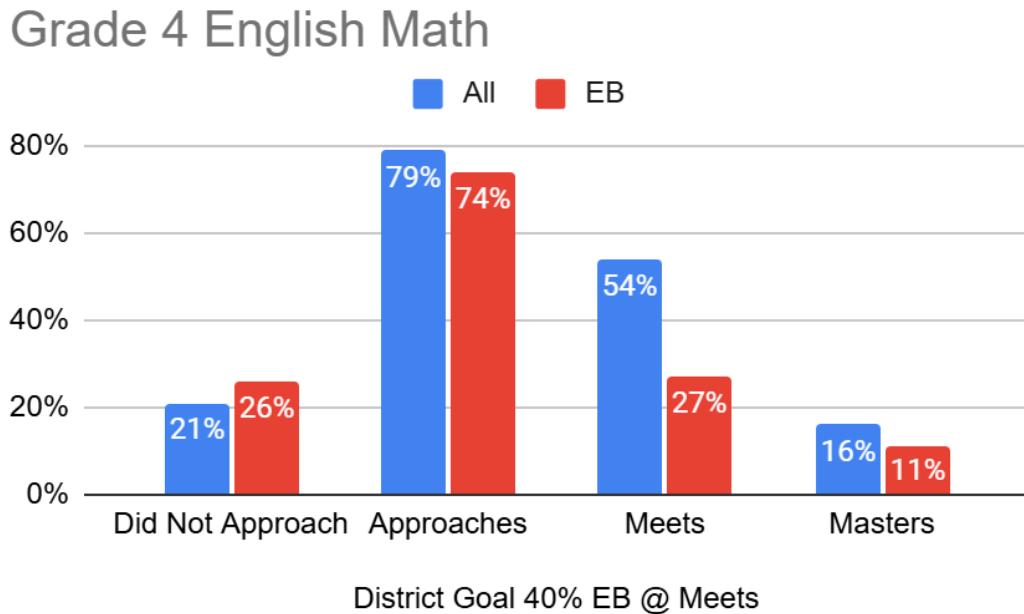


Figure 17. 2024-2025 Spanish STAAR Mathematics, Grade 4

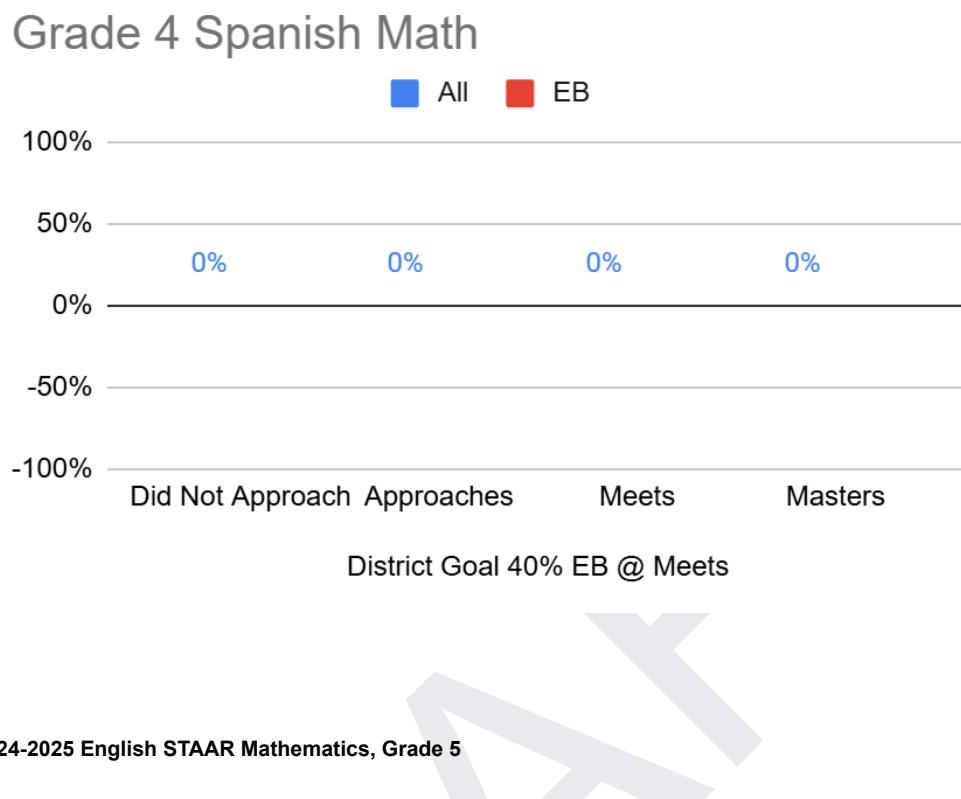


Figure 18. 2024-2025 English STAAR Mathematics, Grade 5

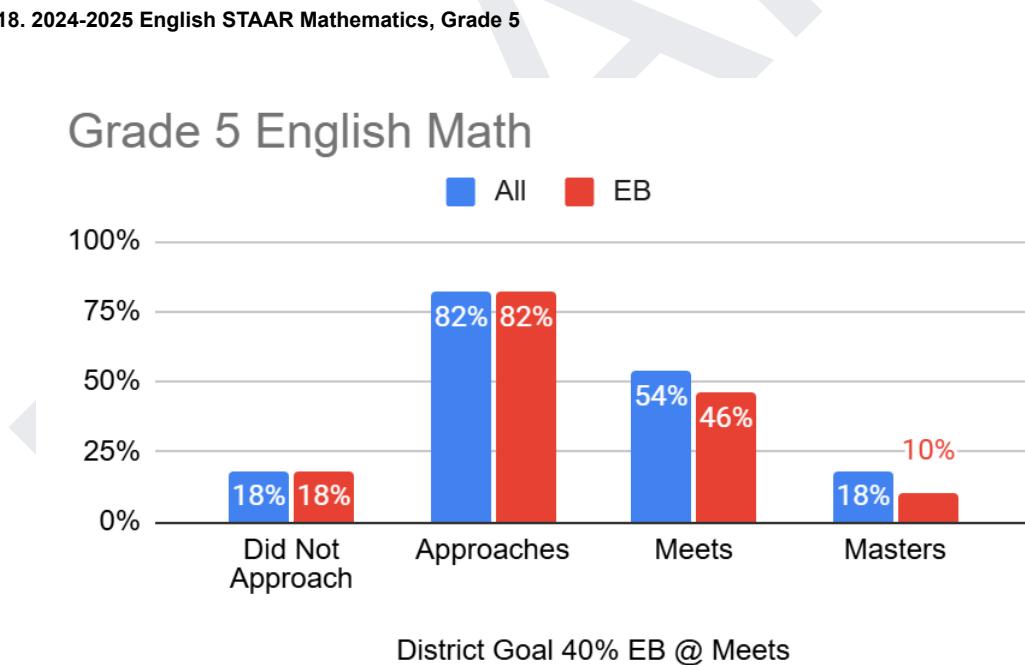


Figure 19. 2024-2025 Spanish STAAR Mathematics, Grade 5

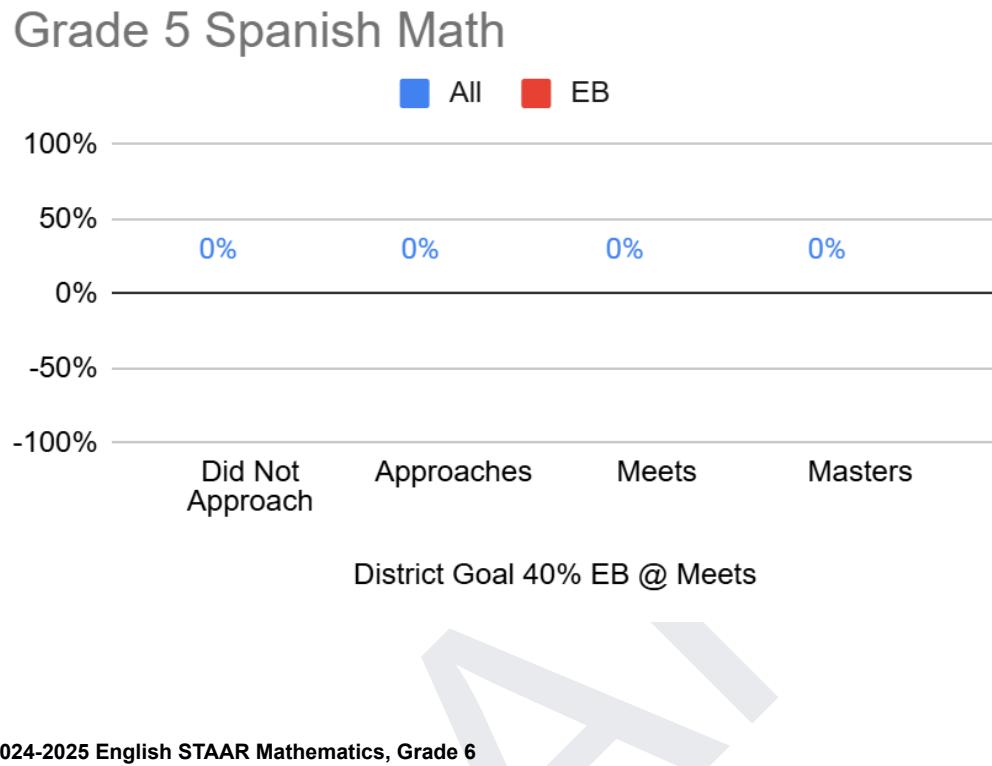


Figure 20. 2024-2025 English STAAR Mathematics, Grade 6

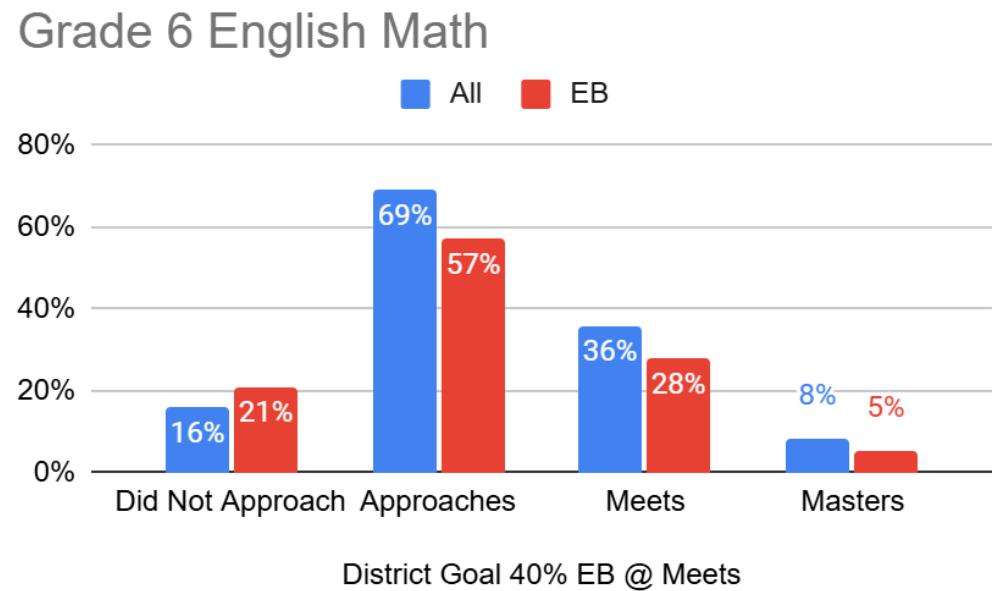


Figure 21. 2024-2025 English STAAR Mathematics, Grade 7

### Grade 7 English Math

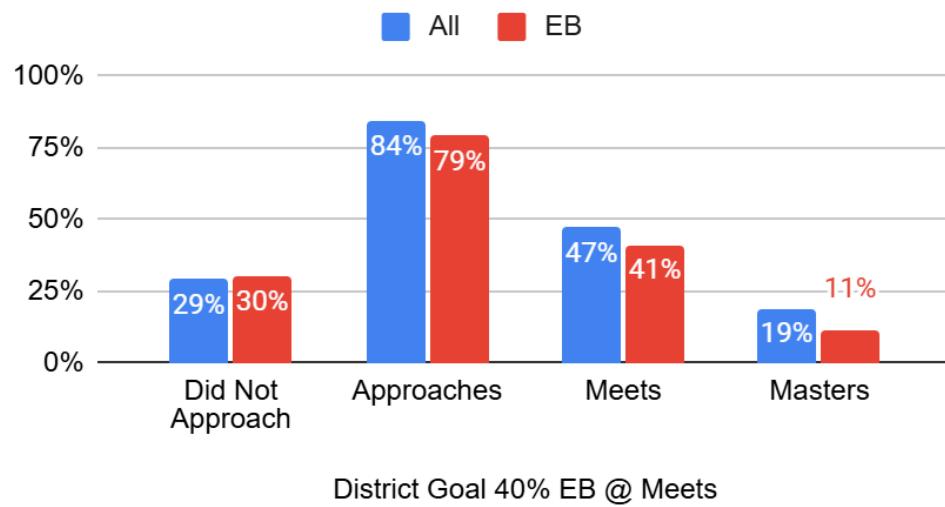


Figure 22. 2024-2025 English STAAR Mathematics, Grade 8

### Grade 8 English Math

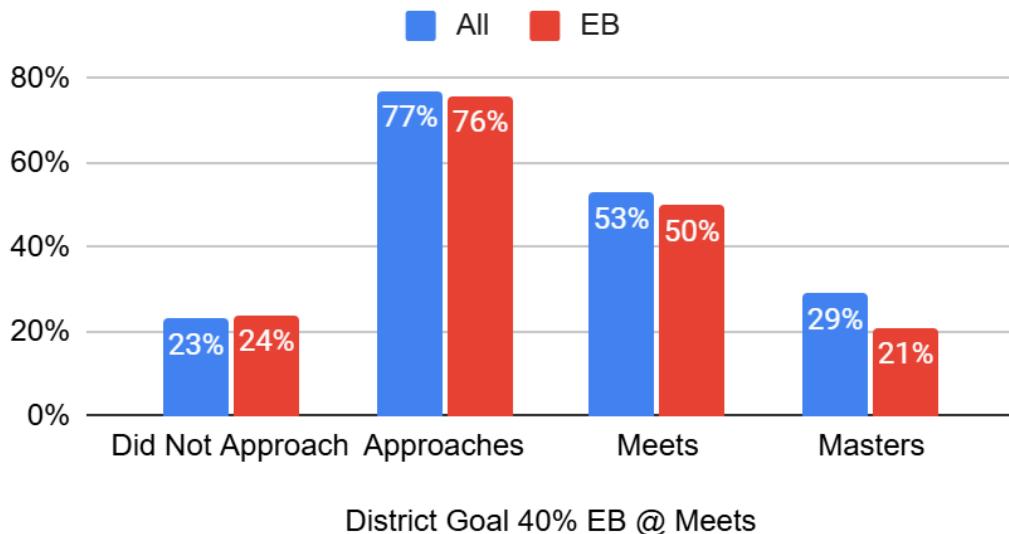
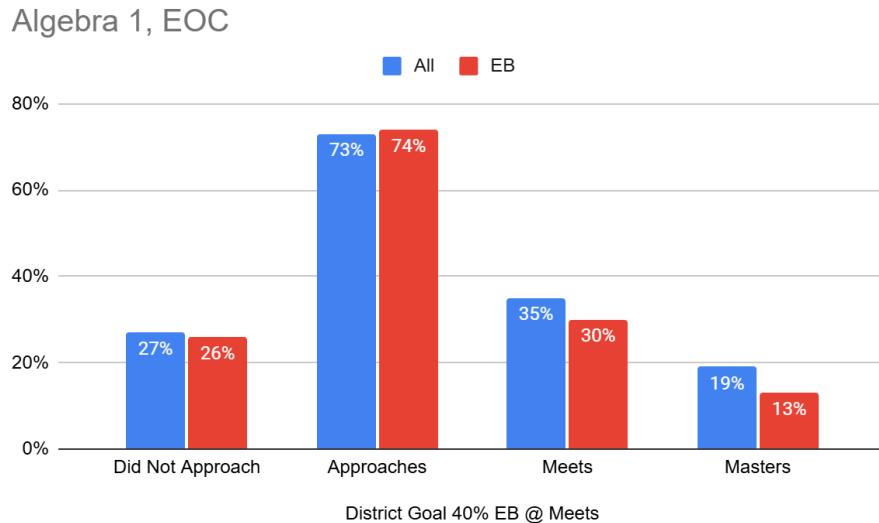


Figure 23. 2024-2025 Algebra 1 EOC



### Science Grade 5, grade 8 and Biology EOC

As shown in Fig. 24 - 27, the gap between the ALL student population and emergent bilingual (EB) student population has not closed. The performance gaps between the two groups range from 5 to 17 points at the Meets level. The performance gap at the Masters level is 7 percent points in both grade levels.

Figure 24. 2024-2025 English STAAR Science, Grade 5

### Grade 5 English STAAR Science

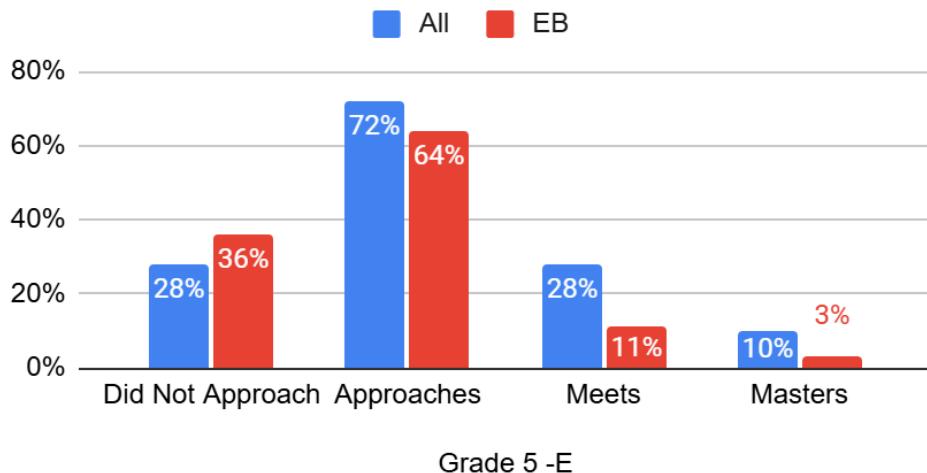


Figure 25. 2024-2025 Spanish STAAR Science, Grade 5

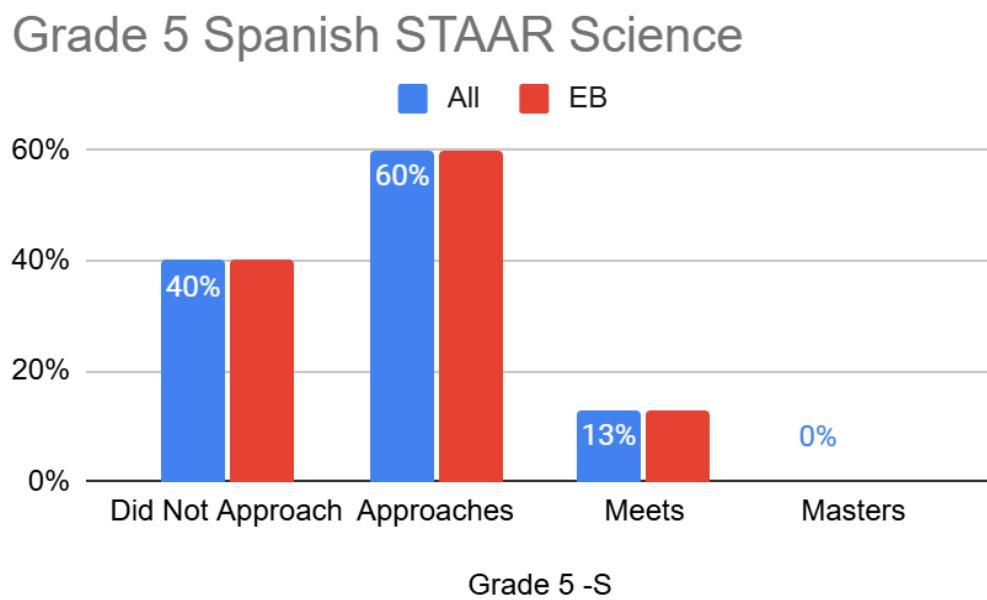


Figure 26. 2024-2025 STAAR English Science, Grade 8

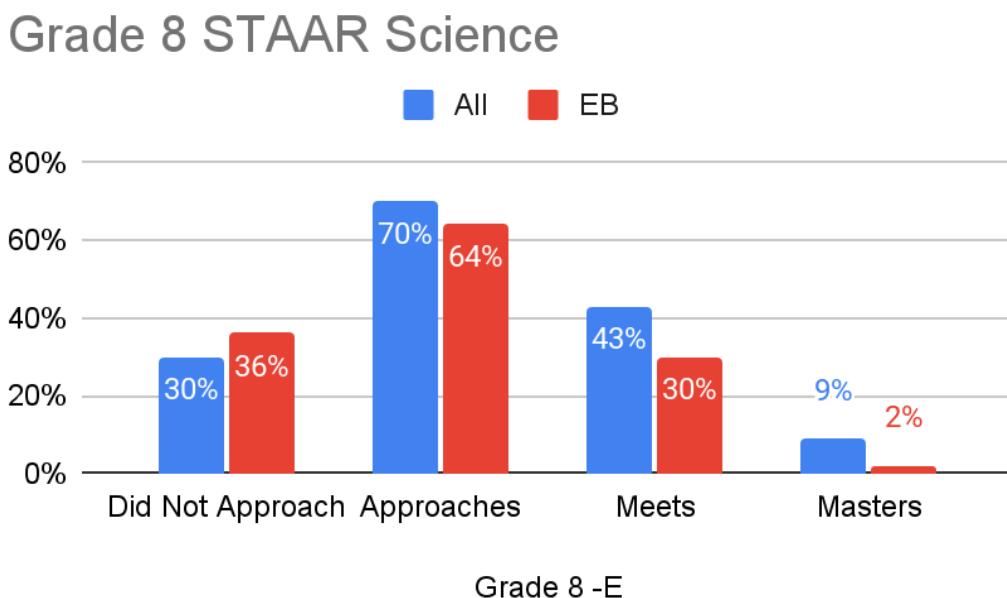
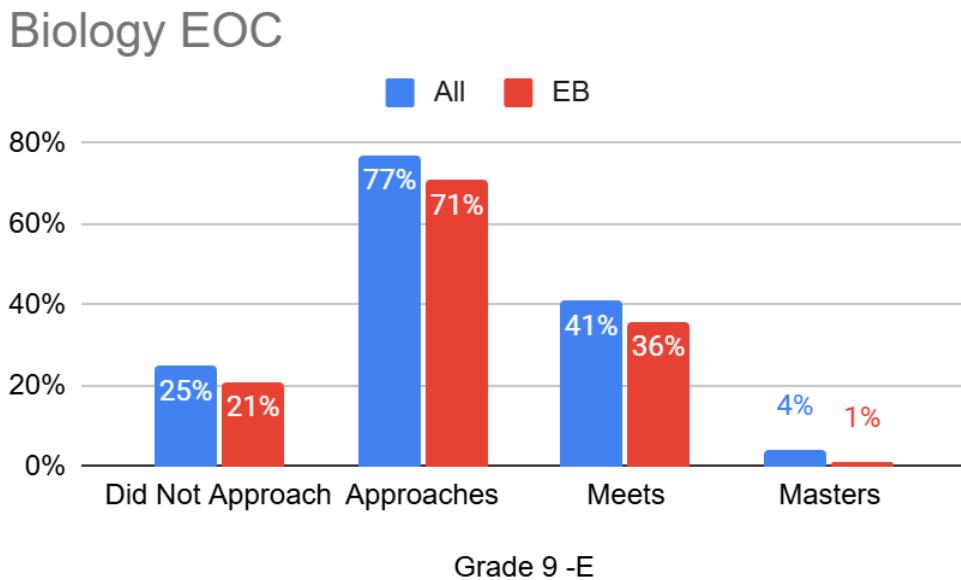


Figure 27. 2024-2025 Biology EOC



### Social Studies, Grade 8 and U. S. History

As shown in Fig. 28 and 29, the gap between the ALL student population and emergent bilingual (EB) student population has not closed. The performance gaps between the two groups range from 7 to 10 points at the Meets level. Performance gaps at the Masters level range from 3 to 7 percent points.

Figure 28. 2024-2025 English Social Studies, Grade 8

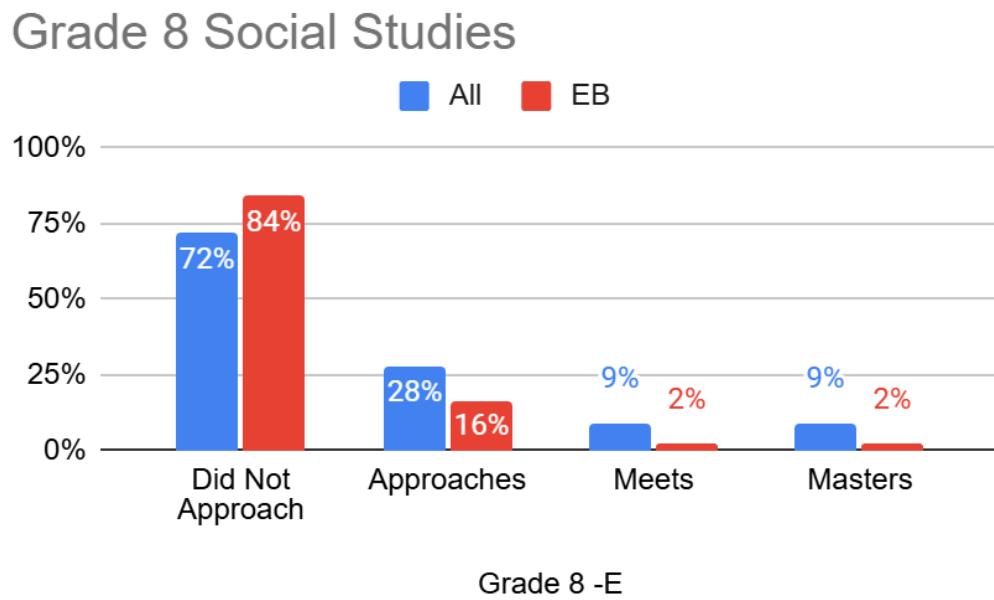
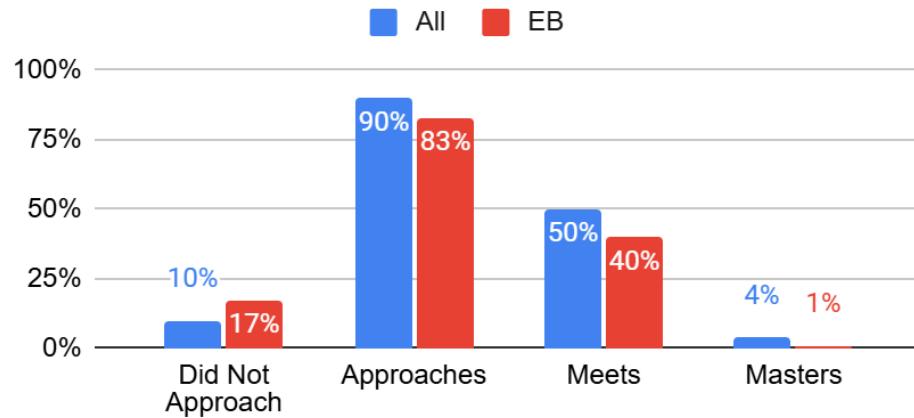


Figure 29. 2024-2025 English Social Studies, Grade 8

## U. S. History EOC



Grade 9 -E

DRAY



## 2. Developing English Proficiency by Program Model (§89.1265 b.2)

The Texas English Proficiency Assessment System (TELPAS) is a yearly state assessment that is administered to all identified English Learners (ELs) in Kindergarten through 12th grade to measure their English academic language (reading, writing, listening, and speaking) proficiency. An overall composite score indicates the level of proficiency at the beginning, intermediate, advanced, and advanced high levels. Fig. 30 depicts the number of students in Progreso ISD in each grade level from Kindergarten through 12th grade that were rated at each of the proficiency levels in the Spring of 2025. Fig. 31 provides a depiction of the same data but at the regional level. It is important to note that language development varies from student to student as it is a process impacted by many variables.

Progreso ISD's goal for the emergent bilingual student (EB) population was for 37% of the students to progress at least one level in the TELPAS composite score. This year, only 33.38% of the emergent bilingual students progressed at least one level in TELPAS. However, it is important to note that the overall percentage of students progressing at least one level in TELPAS went from 25.90% in 2024 to 33.38% in 2025. There was a total of 7.48% increase of EB students progressing at least one level in TELPAS in one year.

Figure 30. 2024-2025 TELPAS Composite Summary, by Grade Level

K-12 2024 TELPAS Scores by Grade Level, Progreso ISD

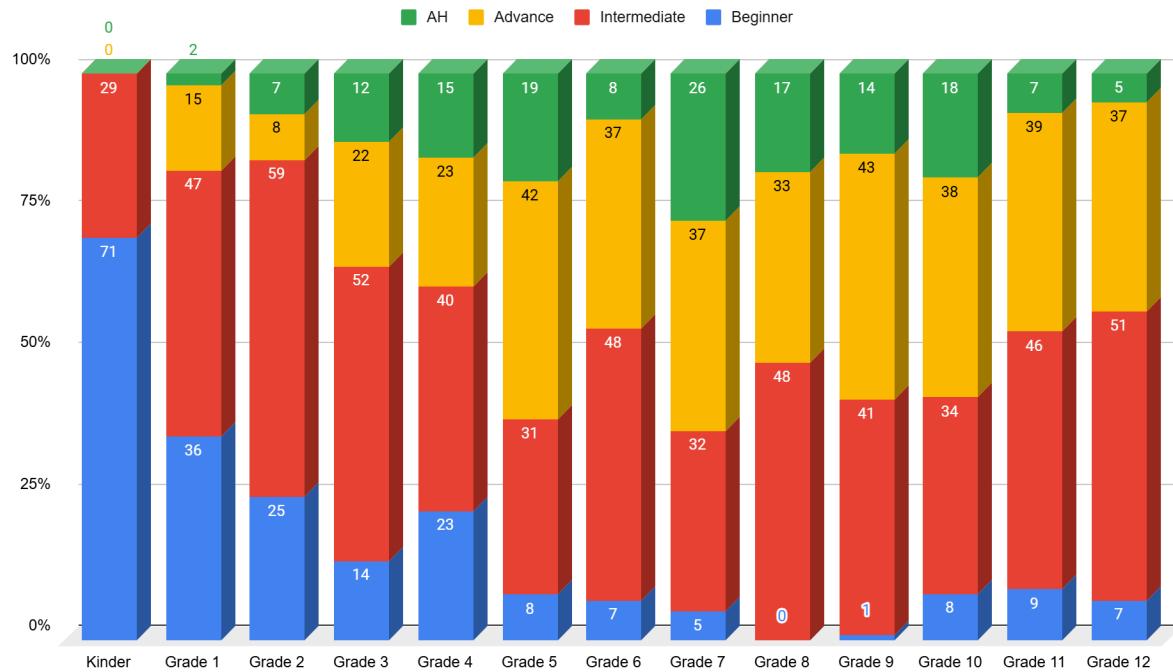


Figure 31. 2024-2025 Region ONE TELPAS Composite Summary, by Grade Level



## 2025 K-12 TELPAS Composite Scores by Grade Level, Region One

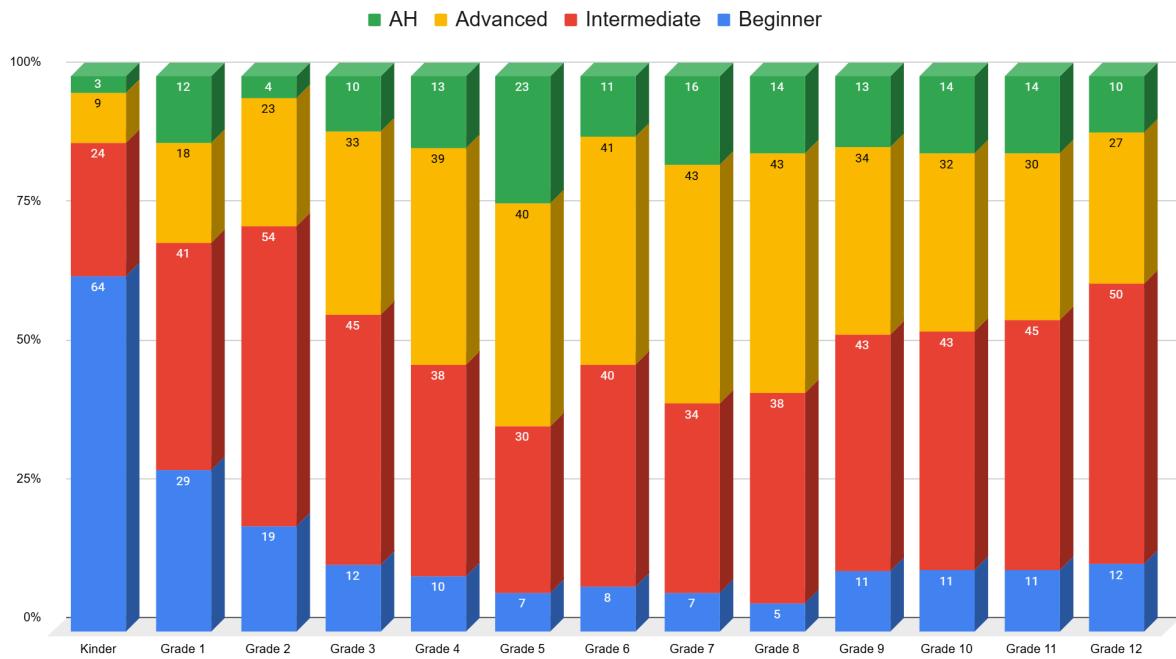
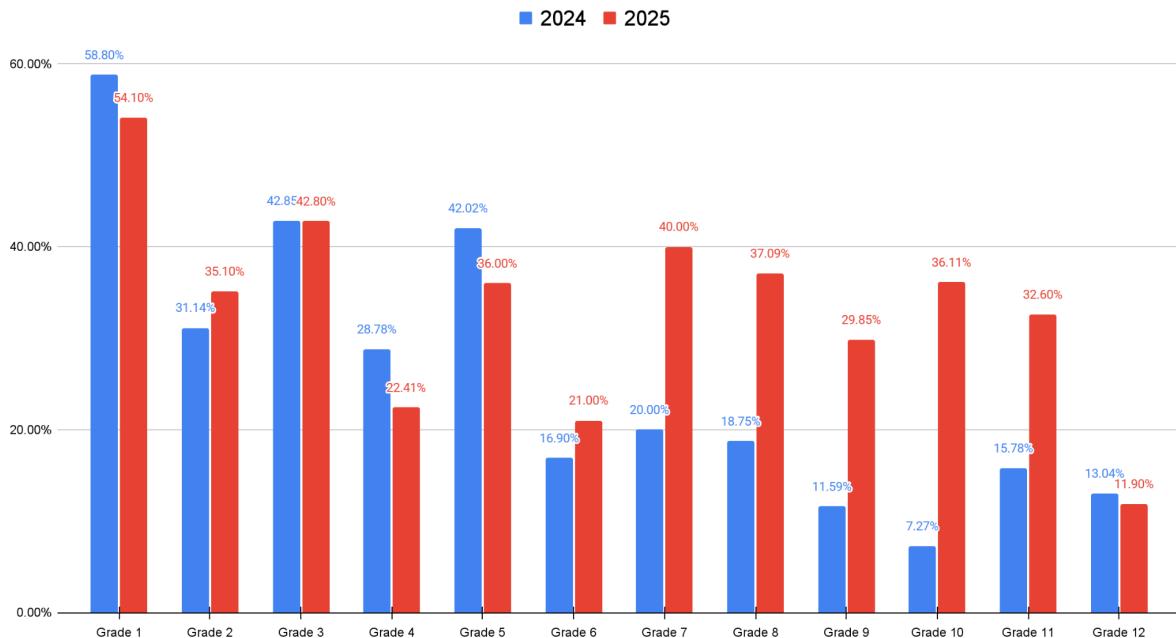


Figure 32. Students Progressing at Least One Level in TELPAS in the Composite Score, Comparison from Spring 2024 to Spring 2025

### Students Progressing at Least One Level in TELPAS



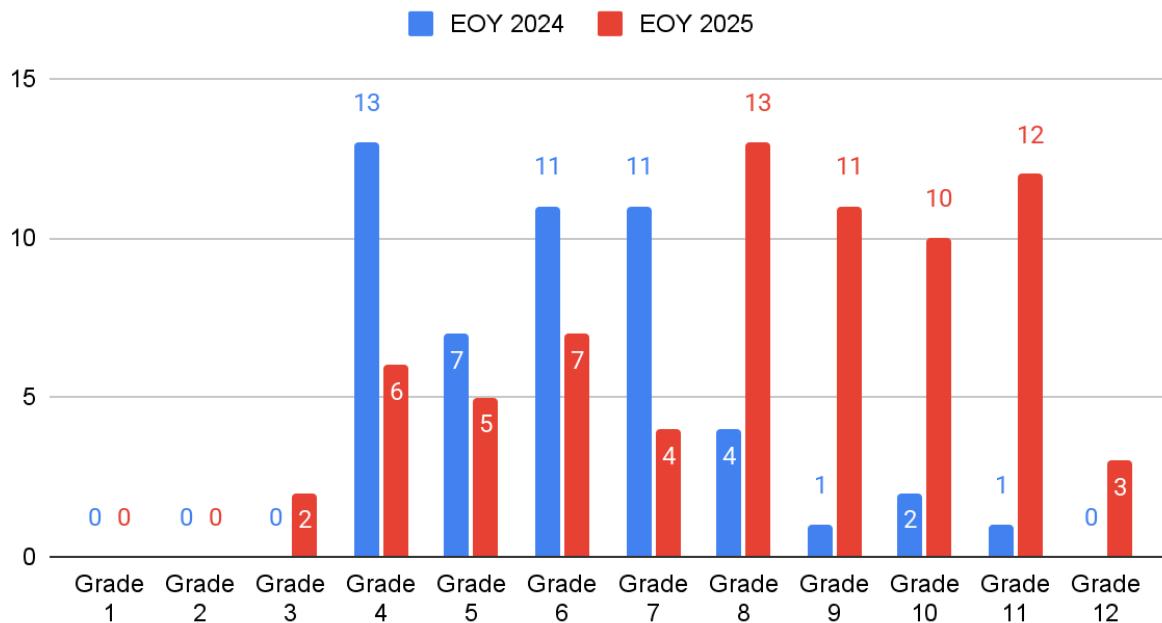
### 3. Student Reclassification (§89.1265 b.3)

In Texas, emergent bilingual (EB) students may be reclassified as English proficient at the end of the school year if they meet all criteria outlined in TAC §89.1226. These include demonstrating proficiency in all domains of TELPAS (listening, speaking, reading, writing), achieving satisfactory performance on the STAAR reading or English EOC assessments, and receiving a positive teacher evaluation using the state's rubric. The LPAC reviews all data and recommends reclassification, and parental approval is required. Students in dual language programs may continue participation after reclassification. Reclassification is not permitted in Pre-K or Kindergarten.

Fig. 33 depicts the number of students meeting reclassification criteria at the end of school year 2024-2025. The number of emergent bilingual students considerably increased from end-of-year EOY 2024 to EOY 2025, going from 50 students in 2024 to a total of 73 reclassified students in 2025.

Figure 33. EOY 2024 - EOY 2025 Student Reclassification Summary, by Grade Level

#### Students Reclassified as English Proficient



## **V. Bilingual Exception/ESL Waiver Annual District Report of Educational Performance**

### **1. Professional Development and Instructional Quality**

A structured professional development plan, for this year's cyclical process, to ensure educators under the exception or waiver meet certification requirements while enhancing their teaching skills to ensure the affective, linguistic, and cognitive needs of EB students are being met. PD plan should include:

- Use of 10% of BEA funds to provide PD on certification preparation (TExES 164, 190, & 154).
- Personnel responsible for PD delivery of certification preparation and personnel attending.
- Title and description of PD provided to ensure high-quality instruction is delivered for EB students (SLA, CBLI methods, program model implementation).

**Table 1. Professional Development Sessions Supporting Alternative Language Methods and Teacher Certification**

	<b>Professional Development Session Title</b>	<b>Target Audience</b>	<b>Attendance</b>
1	Structured Literacy for Bilingual Students	Elementary Teachers	12
2	Biliteracy Pathway Reading Academy	Elementary Teachers	3
3	Reading Strategies for Emergent Bilinguals for Elementary Teachers	Elementary Teachers	15
4	Curriculum Enhancement for Dual Language Instruction	Elementary Teachers	23
5	Guided Reading for Cognitive Bridge Centers	Elementary Teachers	15
6	ESL TExEs Review Session	Elementary Teachers	7
7	Language Development for EL students with Dr, ET	Elementary Teachers	45
8	Learning A-Z for Cognitive Bridge	Elementary Teachers	36



## 2. Bilingual Exceptions or ESL Waivers (§89.1265 c)

To better serve emergent bilingual students, TAC Chapter 89.1207 provides bilingual exception and ESL waiver requirements for all Local Education Agencies (LEAs), which includes all school districts, districts of innovation, and open-enrollment charter schools. The purpose of filing an exception and waiver is to inform TEA of the need for appropriately certified teachers in bilingual and ESL programs across the state. LEAs can use the filing of an exception and waiver as a year-long process of growth, whether it be toward teacher certification or program implementation and improvement. ([txel.org](http://txel.org))

In the school year 2024-2025, Progreso ISD filed six Bilingual Exceptions for teachers in pre-K, grade 1, grade 2, and grade 5. Teachers received the required professional development to support the implementation of the alternative language method in those classrooms, and the support to become fully certified in bilingual education. See Tables 1 and 2.

In the school year 2025-2026 Progreso ISD will be filing eight bilingual waivers to implement the alternative language method in those eight classrooms. A structured professional development plan will be implemented to support these teachers and their students. See Table 3.

Table 2. 2024-2025 Summary of Teachers Under Bilingual Exceptions

### SY 2024 - 2025

Grade Level	# of Teachers in Bilingual Exception	Application Year	TExES Status	Certification Status
PK	3	Year 1 - 2 Teachers Year 2 - 1 Teacher	2 Teachers Attempted and Not Passed the Test  4 Teachers Did Not Attempt Test	6 Teachers Bilingual Supplemental Certification Pending
Grade 1	1	Year 1 - 1 Teacher		
Grade 2	1	Year 1 - 1 Teacher		
Grade 5	1	Year 1 - 1 Teacher		



Table 3. 2025-2026 Summary of Teachers Under Bilingual Exceptions and Implementing Alternative Language Methods

**SY 2025 - 2026**

Grade Level	# of Teachers in Bilingual Exception	Application Year	TExES Status	Certification Status
PK	1	Year 1 - 1 Teacher	3 Teachers Attempted and Not Passed the Test  4 Teachers Have Not Attempted the Test  1 Teacher Attempted and Passed; Pending BTLPT	7 Teachers Bilingual Supplemental Certification Pending  1 Teacher Pending BTLPT Certification
Kinder	1	Year 3 - 1 Teacher		
Grade 1	1	Year 1 - 1 Teacher		
Grade 2	1	Year 1 - 1 Teacher		
Grade 3	1	Year 1 - 1 Teacher		
Grade 4	1	Year 1 - 1 Teacher		
Grade 5	2	Year 1 - 1 Teacher Year 2 - 1 Teacher		

**V. Conclusion: Improving EB Student Performance and District and Campus Planning**

In alignment with the District Improvement Plan, each school year, the principal of each Progreso ISD campus, with the support of the campus-level committee, develops, reviews, and revises the Campus Improvement Plan as outlined in TEC §11.253. This process is designed to improve student performance across all populations, with a focused commitment to Emergent Bilingual (EB) students.

This evaluation supports Goal 1—Student Academic Progress and Equitable Access to High-Quality Curriculum—by analyzing the effectiveness of bilingual and ESL instructional models, monitoring TELPAS and STAAR outcomes, and identifying strategies that accelerate language acquisition and academic achievement. It informs Goal 2—Attract, Develop, Retain, and Foster Highly Qualified Educators—by highlighting areas for professional development, instructional coaching, and certification support for bilingual/ESL staff.



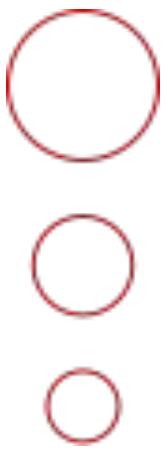
The findings and recommendations from this evaluation will guide district and campus planning, support program refinement, and ensure that all EB students in Progreso ISD are equipped to thrive academically, linguistically, and socially—preparing them for postsecondary success and lifelong learning.

DRAFT





**Progreso Independent School District**  
*Bilingual/ESL Program*



# **Bilingual/ESL Program Evaluation**

## **2024-2025**



*A College and Career Readiness District*



# Purpose

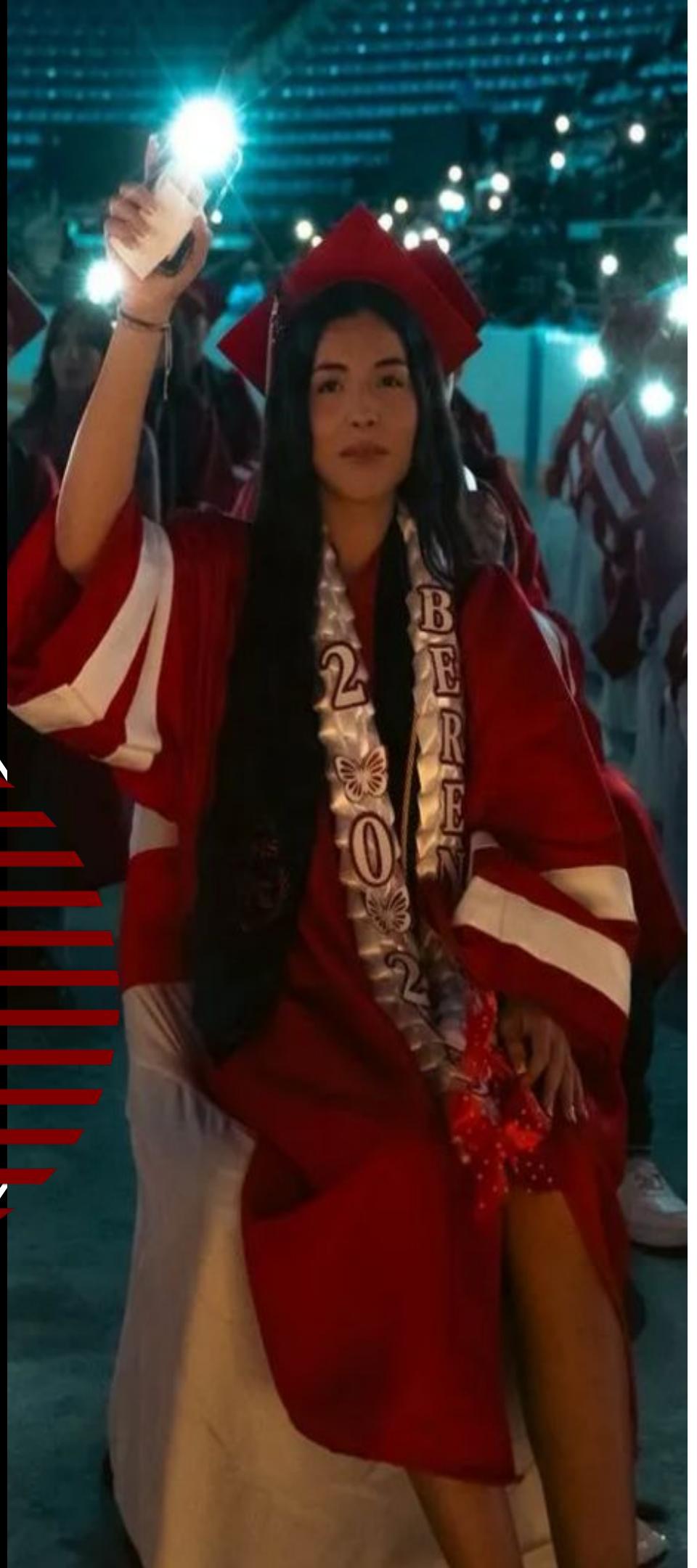
The purpose of this presentation is to provide the Progreso ISD community and board of trustees with an overview of the comprehensive evaluation of the bilingual and English as a Second Language (ESL) programs, as mandated by the Texas Education Code (TEC), §29.053.

This annual evaluation aims to collect and analyze a full range of data to assess the effectiveness of the implementation of our required bilingual and ESL programs in ensuring student academic success.

## Bilingual/ESL Department



Progreso ISD



<https://www.progresoedu.net/>



# Elements of the Evaluation

## Today's Presentation



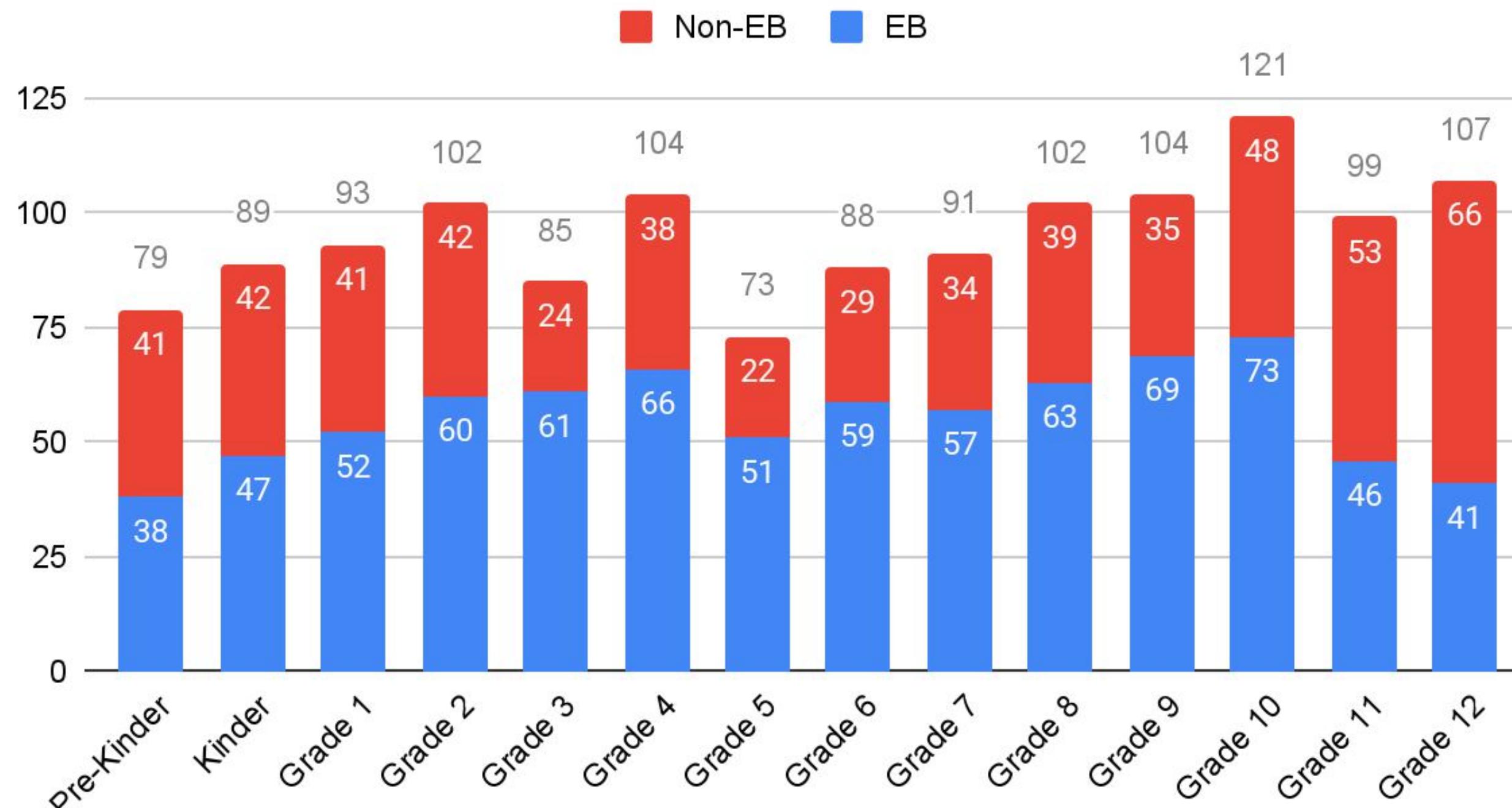
Progreso ISD

- ✓ Program demographic data
- ✓ Linguistic and academic student progress data
- ✓ Student reclassification
- ✓ Professional development provided for teachers and paraprofessionals
- ✓ Bilingual Exceptions and ESL Waivers
- ✓ District Improvement Goals

# Student Demographics--Student Enrollment 2024 - 2025

§89.1265 (b)1

Enrollment EB Counts Compared to ALL (2024-2025)



All Student Counts  
**1339**

# of Non-EB Students  
**555** 41.5%

# of EB Students  
**784** 58.5%

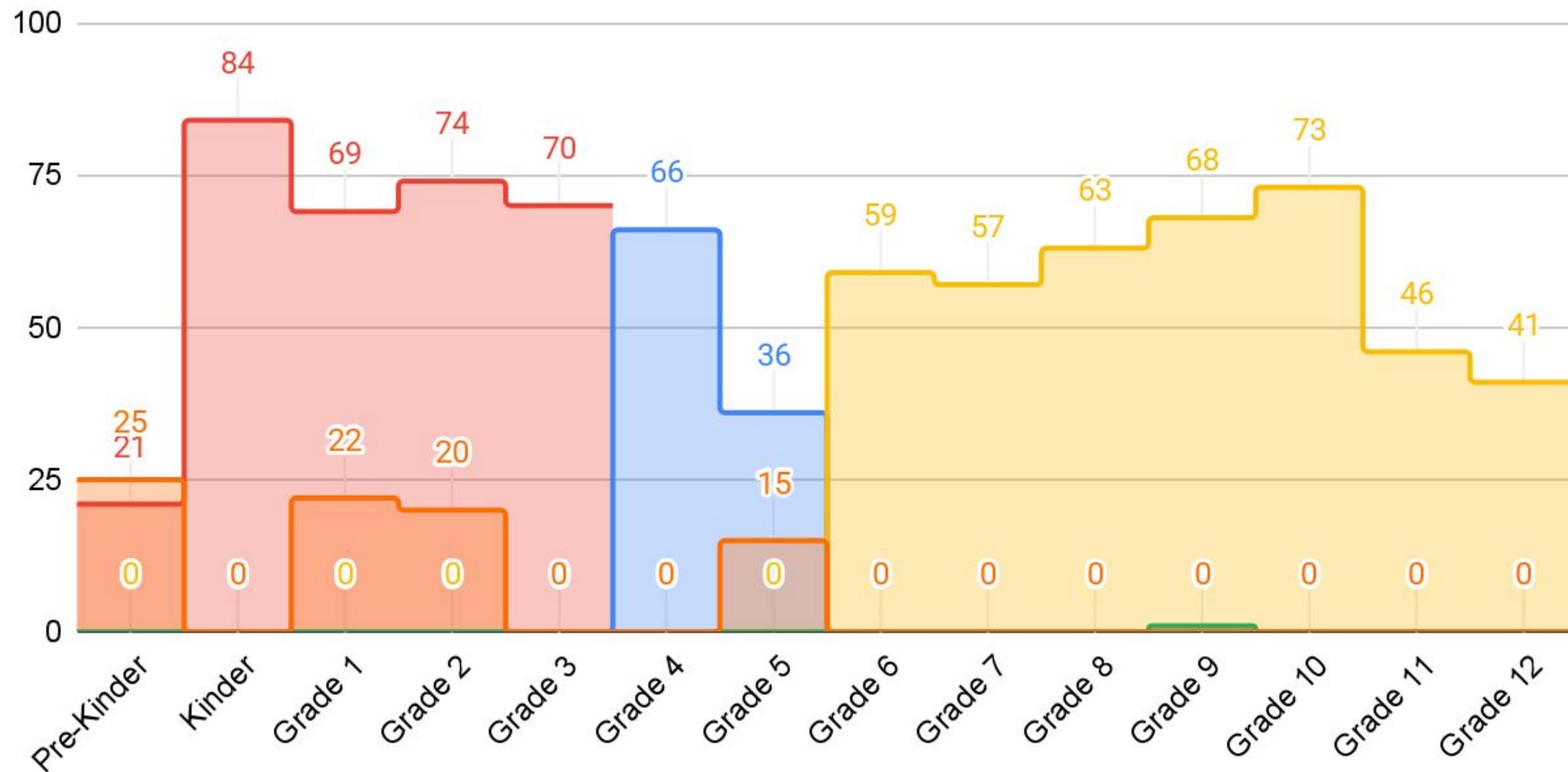
\*\* Data from 2024-2025 Fall Collection, Accepted Submission

# Developing English Proficiency by Bilingual or ESL Program Model

§89.1265 (b)2

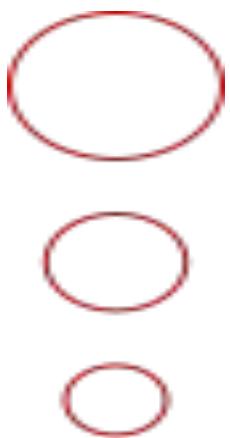
## Emergent Bilingual Population by Program or Placement Code

■ TB-Early Exit ■ DLI/Two Way ■ PO-ESL ■ Parental Denials ■ Alternative Methods/Bil.



# District Improvement Plan

## Program Specific Goals



**Goal 1:** Progreso ISD will align all district programs to increase student academic progress and ensure equitable access to high quality curriculum to attain post secondary readiness. At least 80% of all students will score at the approaches level of minimum expectations or higher and at least 45% will achieve meets and 20% masters on state assessment. We aim to increase student growth by at least 10% while maintaining at least a B rating or higher.

**Objective 2:** At least 29% of all Emergent Bilinguals will perform at the meets level in reading and at least 40% of Emergent Bilinguals will perform at the meets level in math.

**Objective 3:** 37% of all English Learning will progress at least one level in the TELPAS composite score.



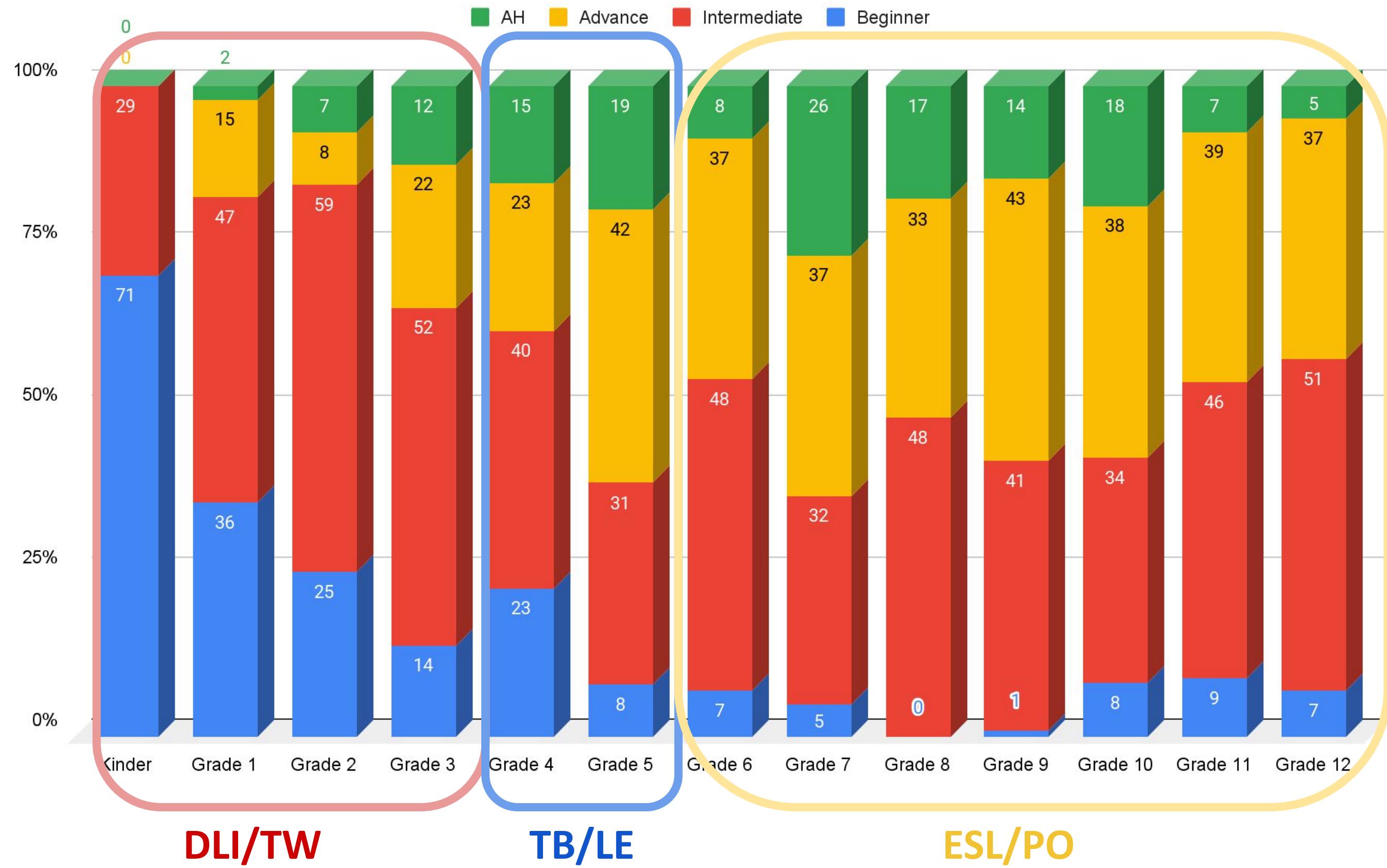
§89.1265 (b)4



# Developing English Proficiency by Bilingual or ESL Program Model

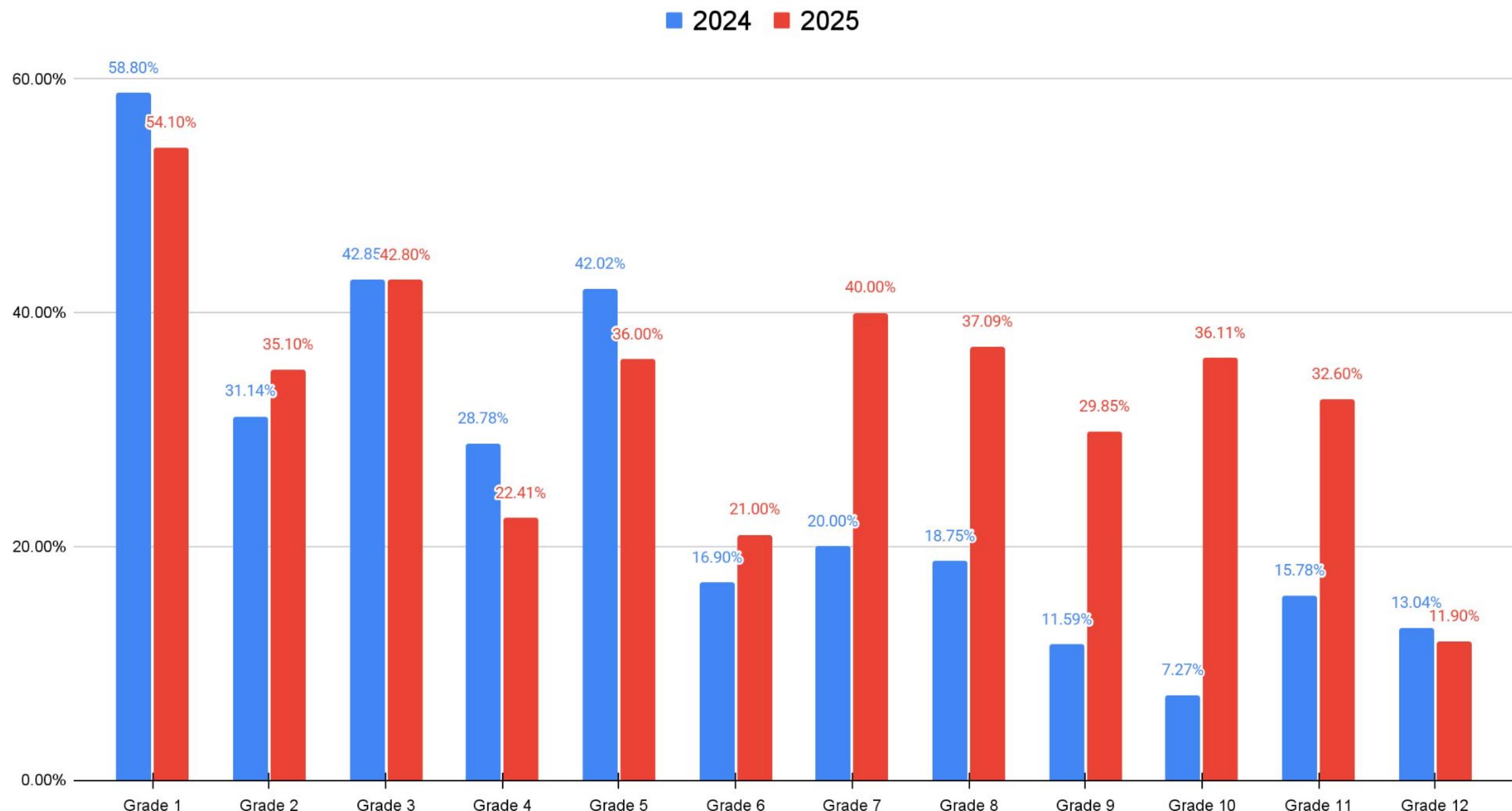
§89.1265 (b)2

K-12 2024 TELPAS Scores by Grade Level, Progreso ISD



# Developing English Proficiency by Bilingual or ESL Program Model (DIP Goal: 37% progress at least one level) §89.1265 (b)2

Students Progressing at Least One Level in TELPAS



188	25.90%
725	
223	
668	

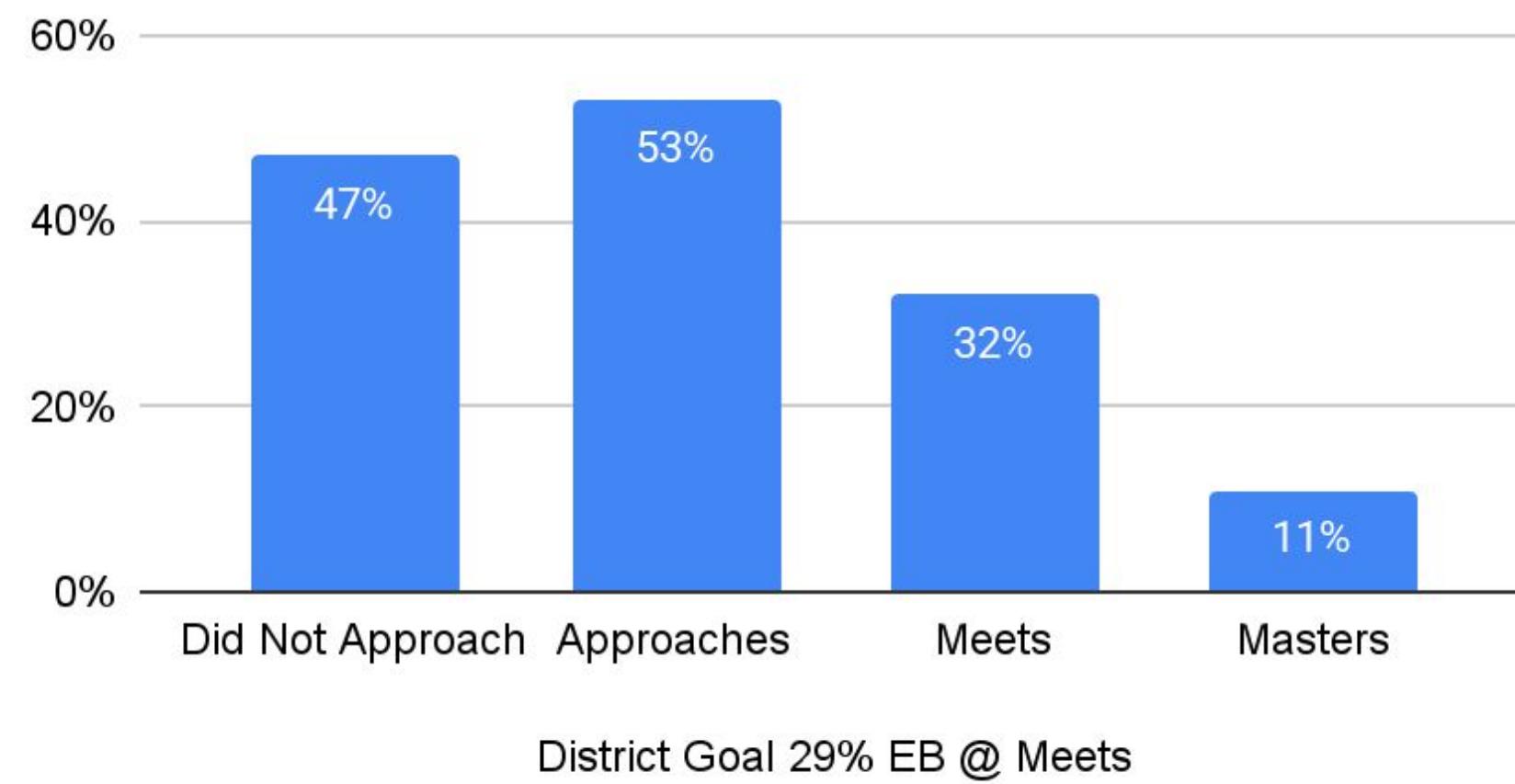
**33.38%**

**+ 7.48%**

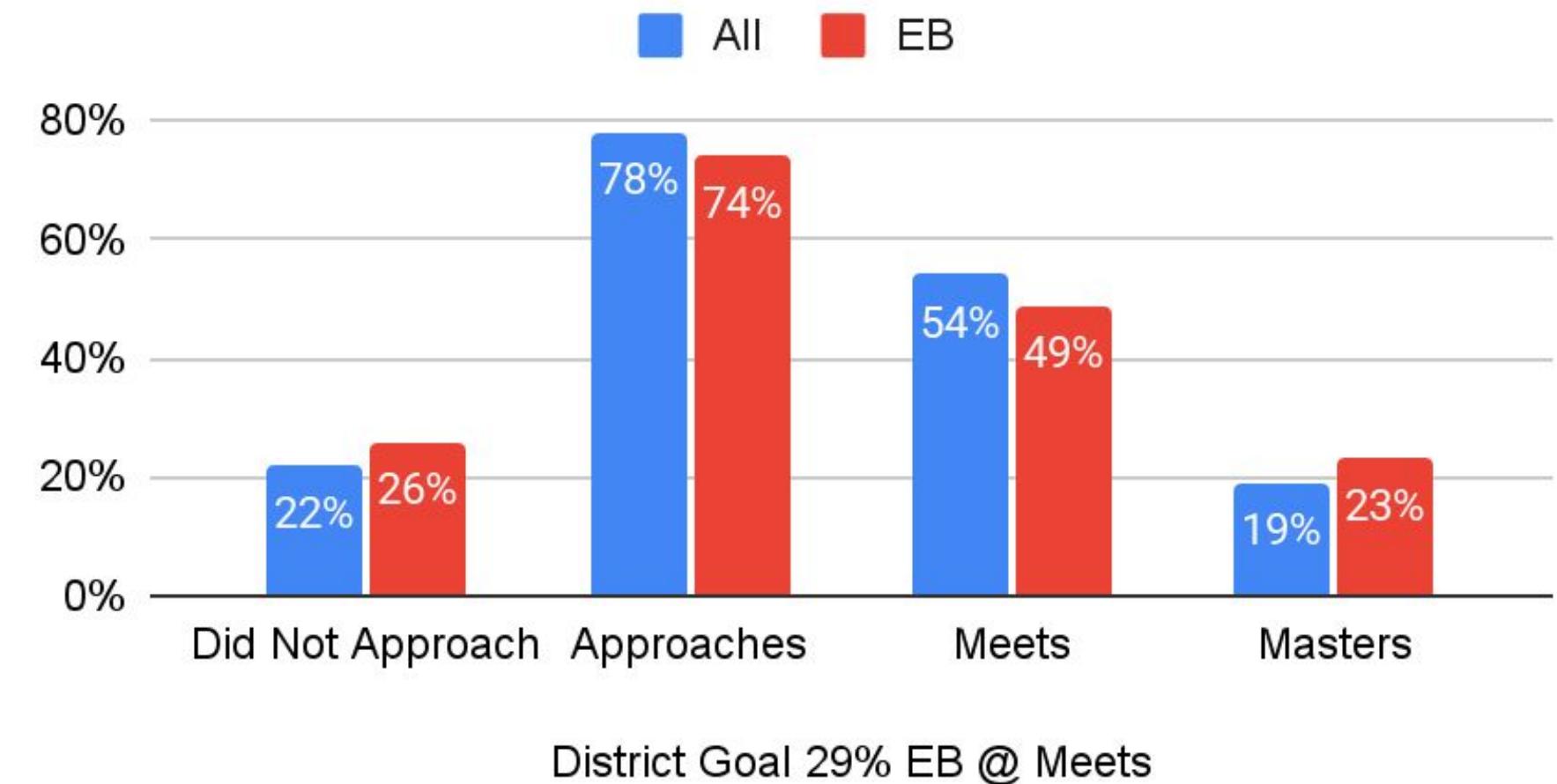
# Academic Progress in the Language(s) of Instruction

§89.1265 (b)1

## Grade 3 Spanish RLA



## Grade 3 English RLA



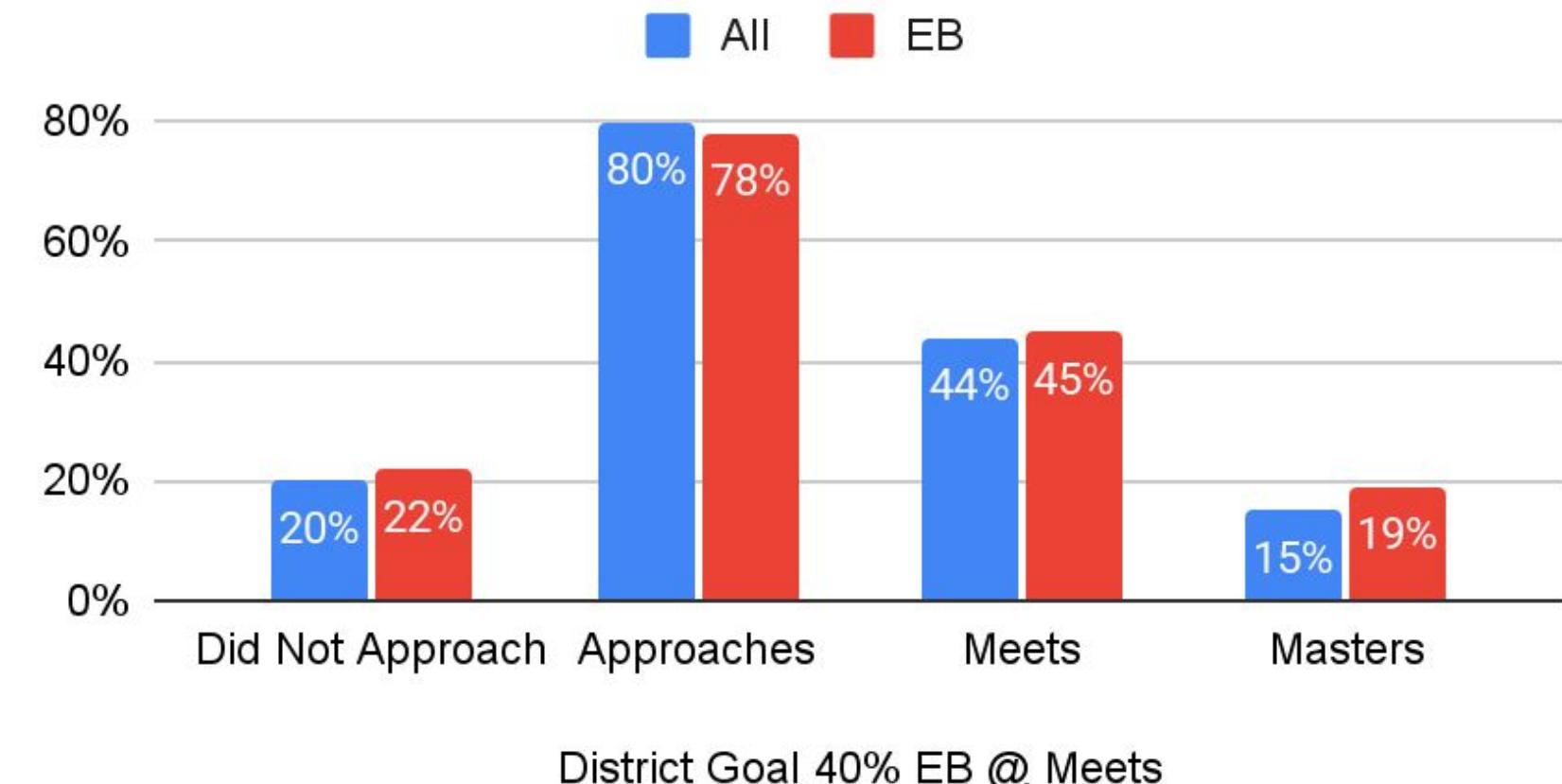
# Academic Progress in the Language(s) of Instruction

§89.1265 (b)1

## Grade 3 Spanish Math



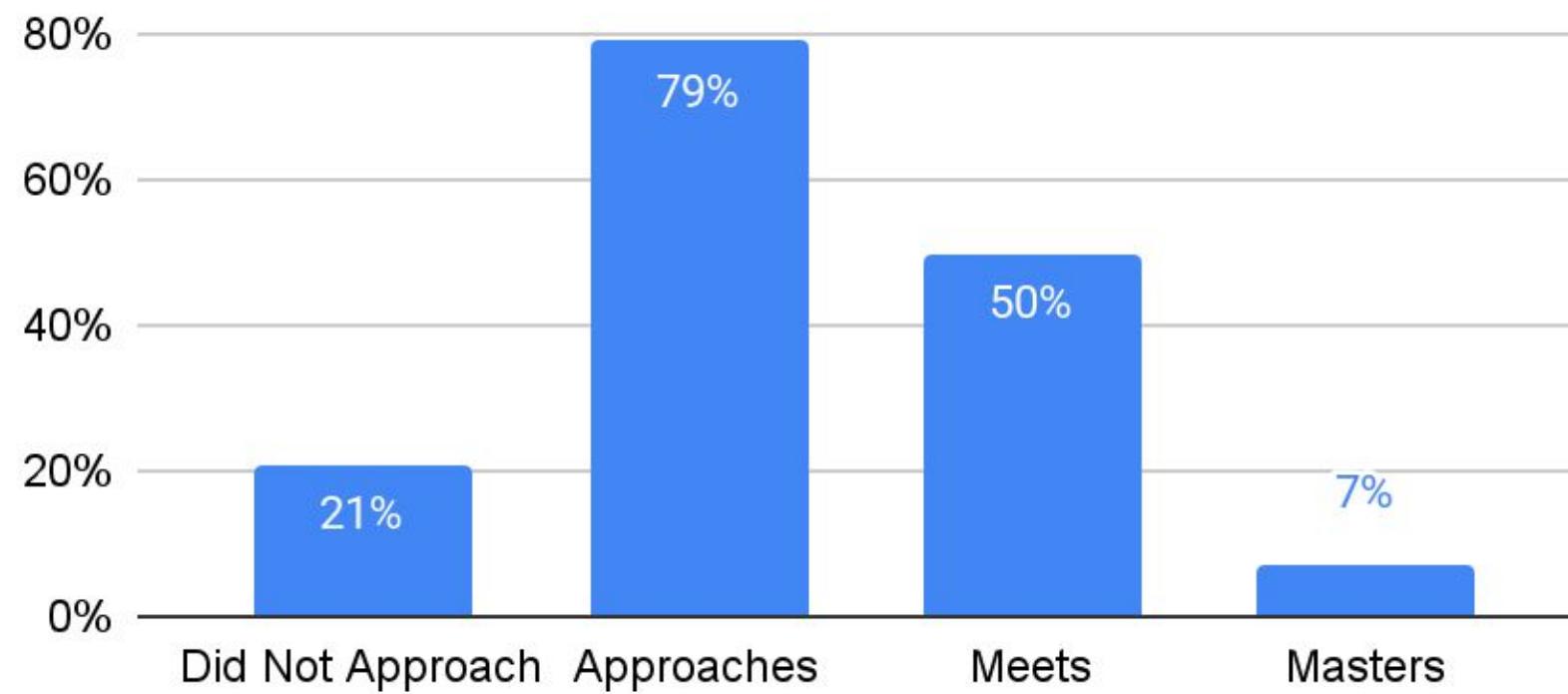
## Grade 3 English Math



# Academic Progress in the Language(s) of Instruction

§89.1265 (b)1

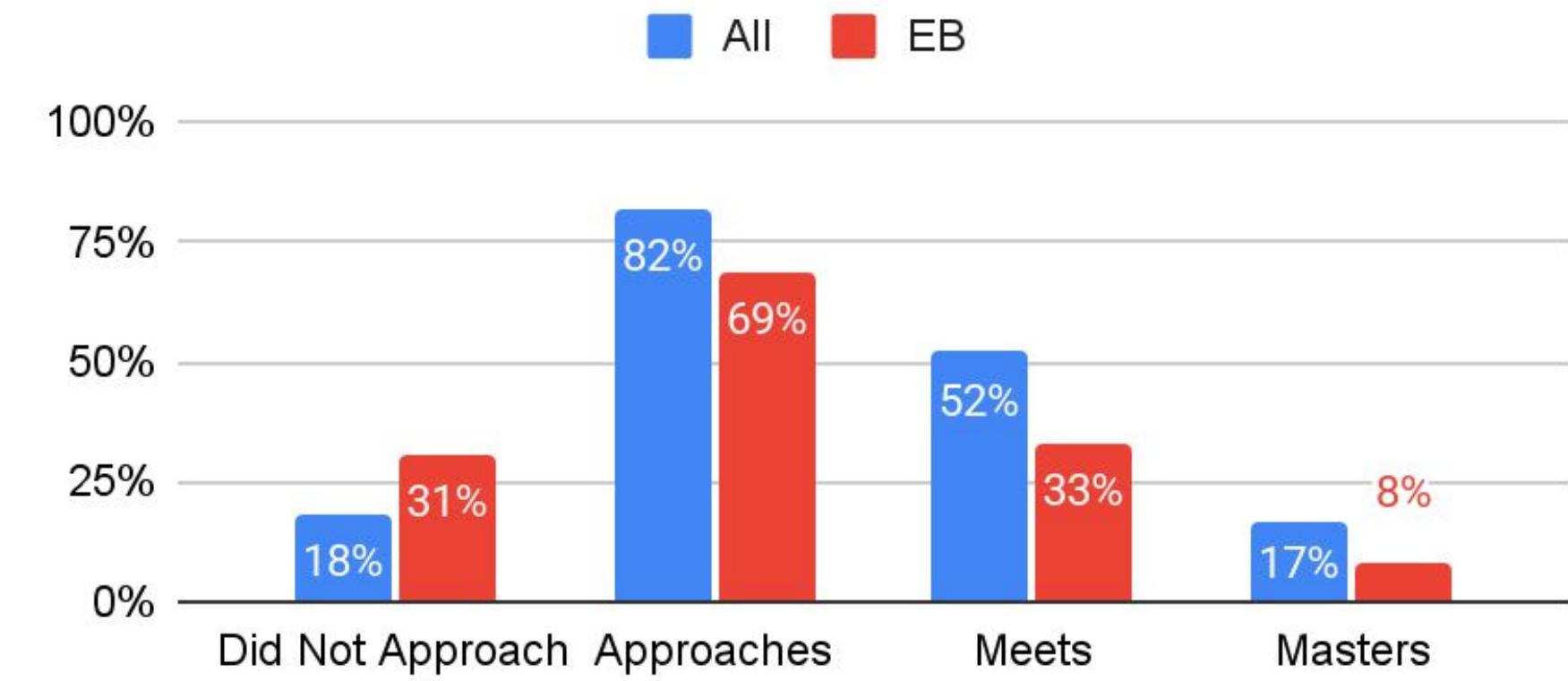
Grade 4 Spanish RLA



District Goal 29% EB @ Meets



Grade 4 English RLA



District Goal 29% EB @ Meets



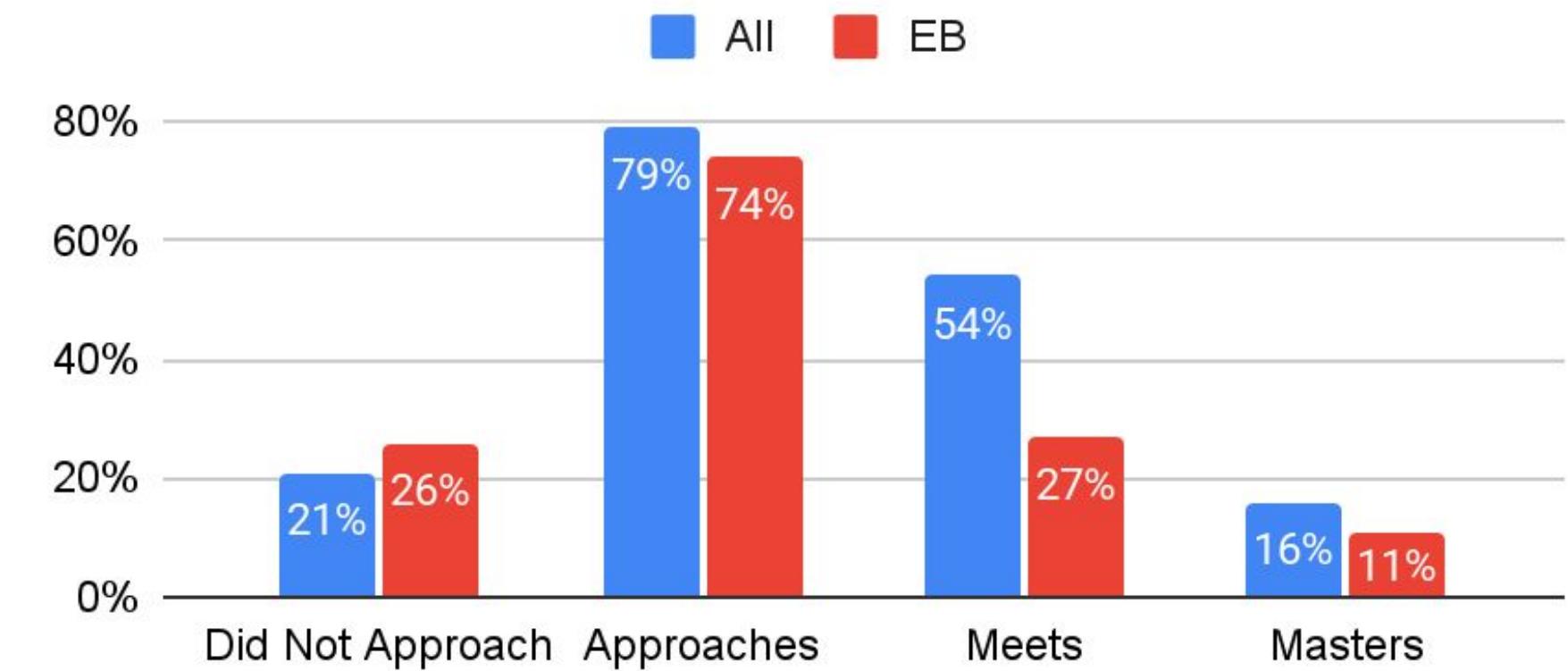
# Academic Progress in the Language(s) of Instruction

§89.1265 (b)1

## Grade 4 Spanish Math



## Grade 4 English Math



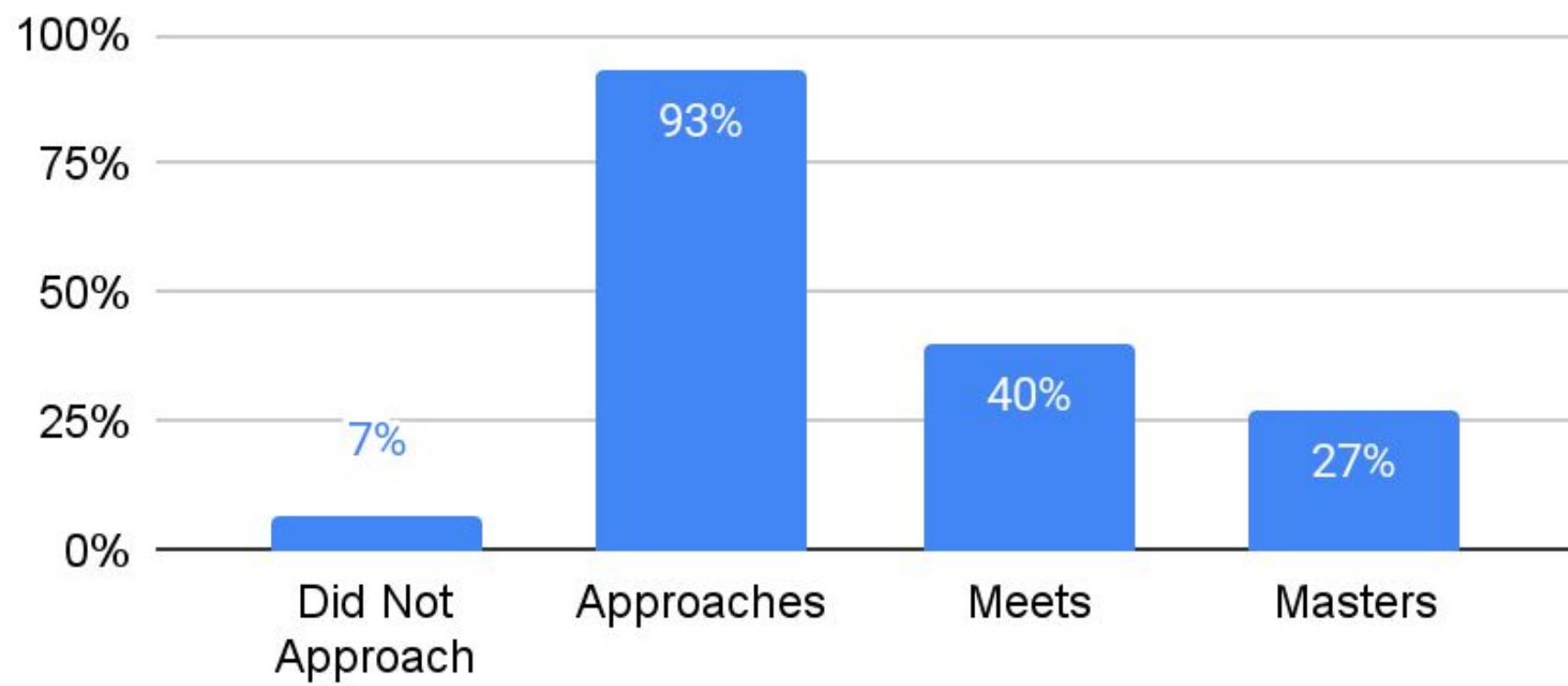
District Goal 40% EB @ Meets



# Academic Progress in the Language(s) of Instruction

§89.1265 (b)1

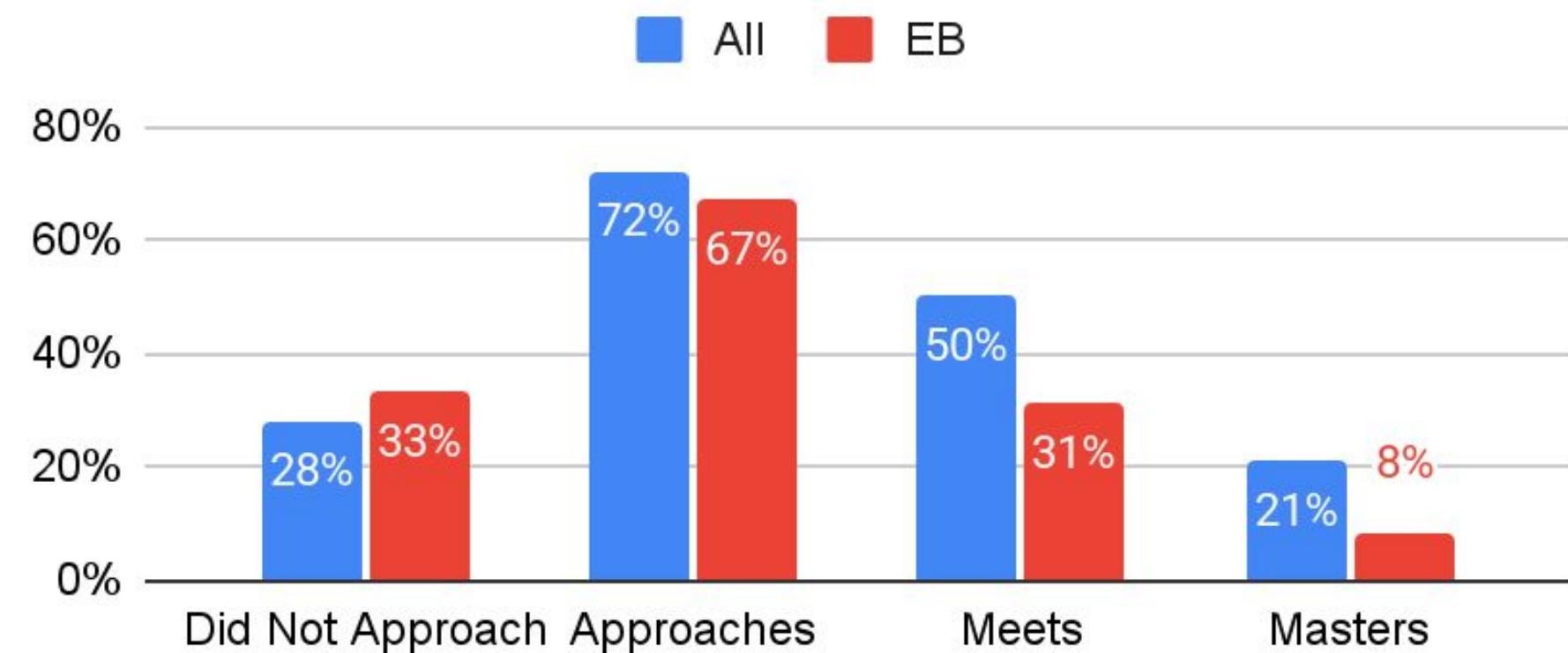
## Grade 5 Spanish RLA



District Goal 29% EB @ Meets



## Grade 5 English RLA



District Goal 29% EB @ Meets



# Academic Progress in the Language(s) of Instruction

§89.1265 (b)1

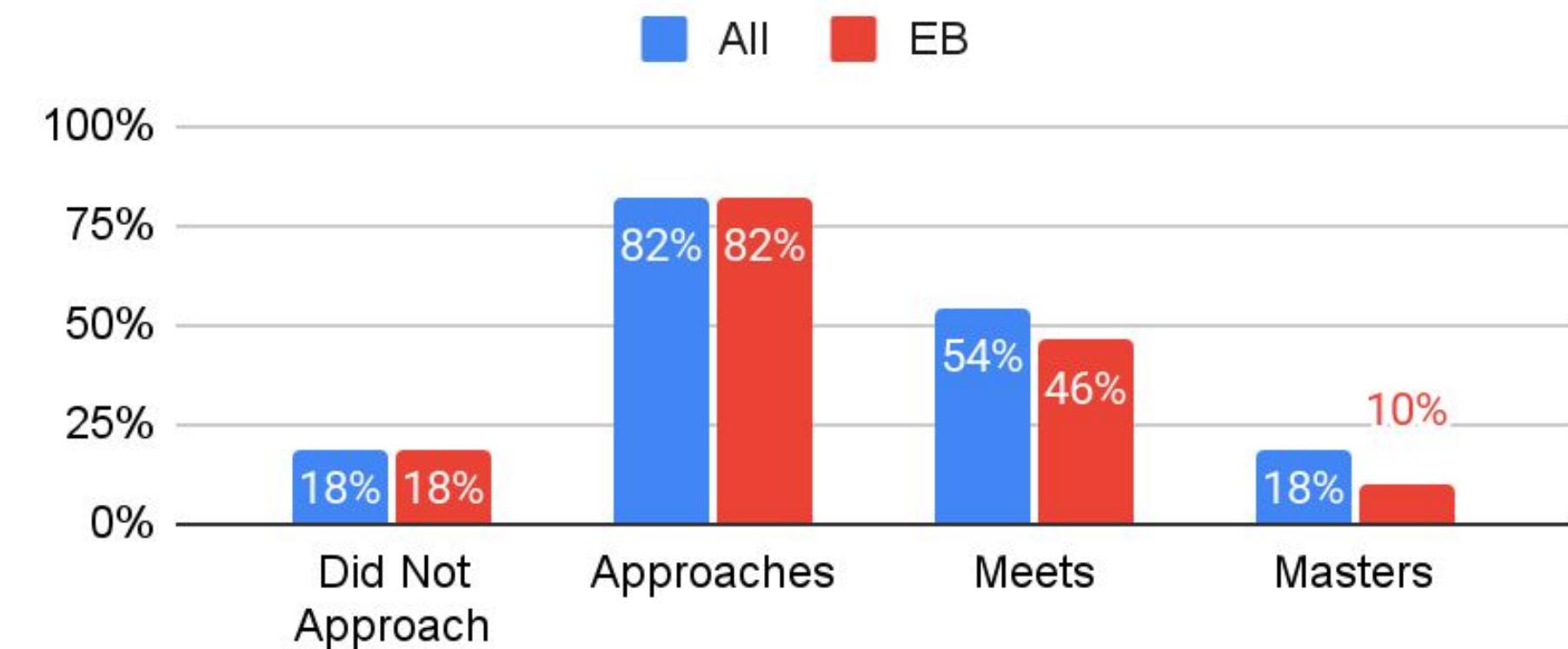
## Grade 5 Spanish Math



District Goal 40% EB @ Meets



## Grade 5 English Math



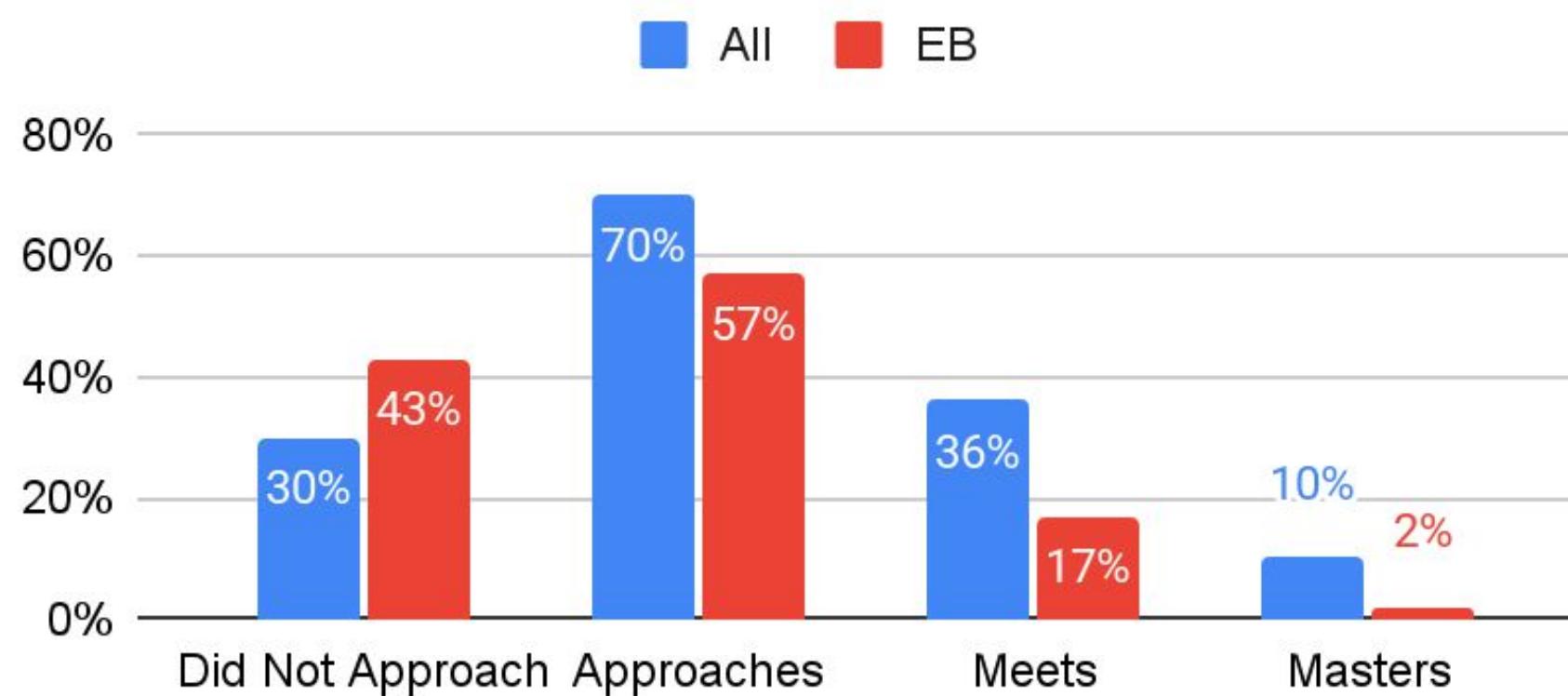
District Goal 40% EB @ Meets



# Academic Progress in the Language(s) of Instruction

§89.1265 (b)1

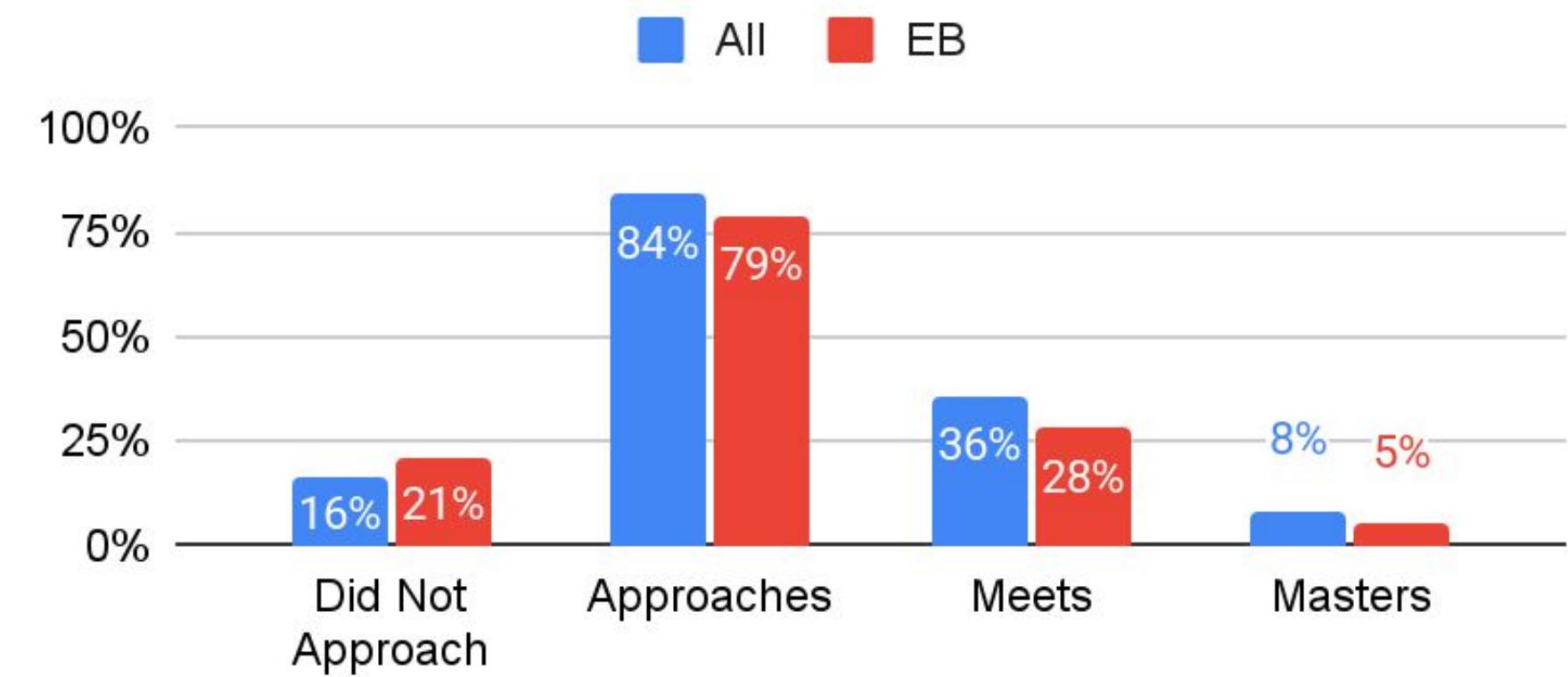
## Grade 6 English RLA



District Goal 29% EB @ Meets



## Grade 6 English Math



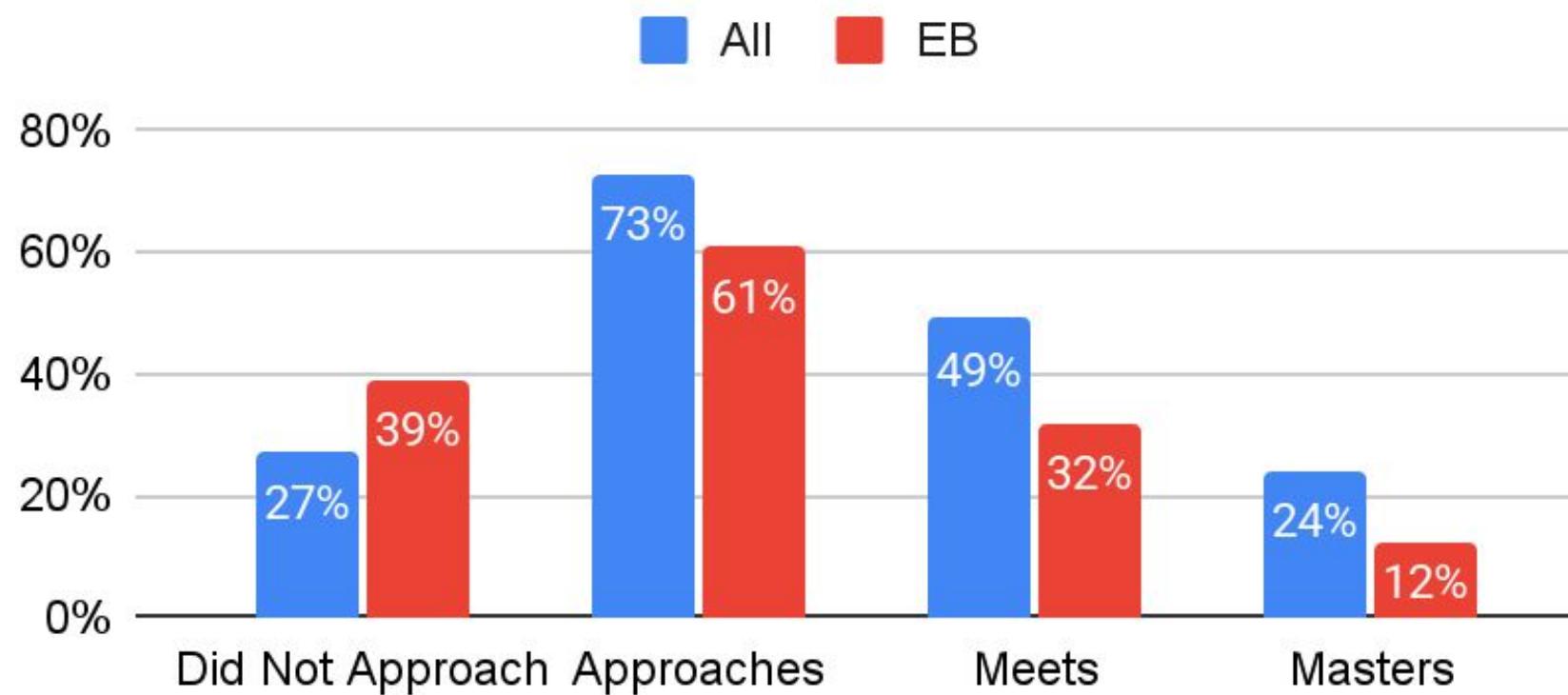
District Goal 40% EB @ Meets



# Academic Progress in the Language(s) of Instruction

§89.1265 (b)1

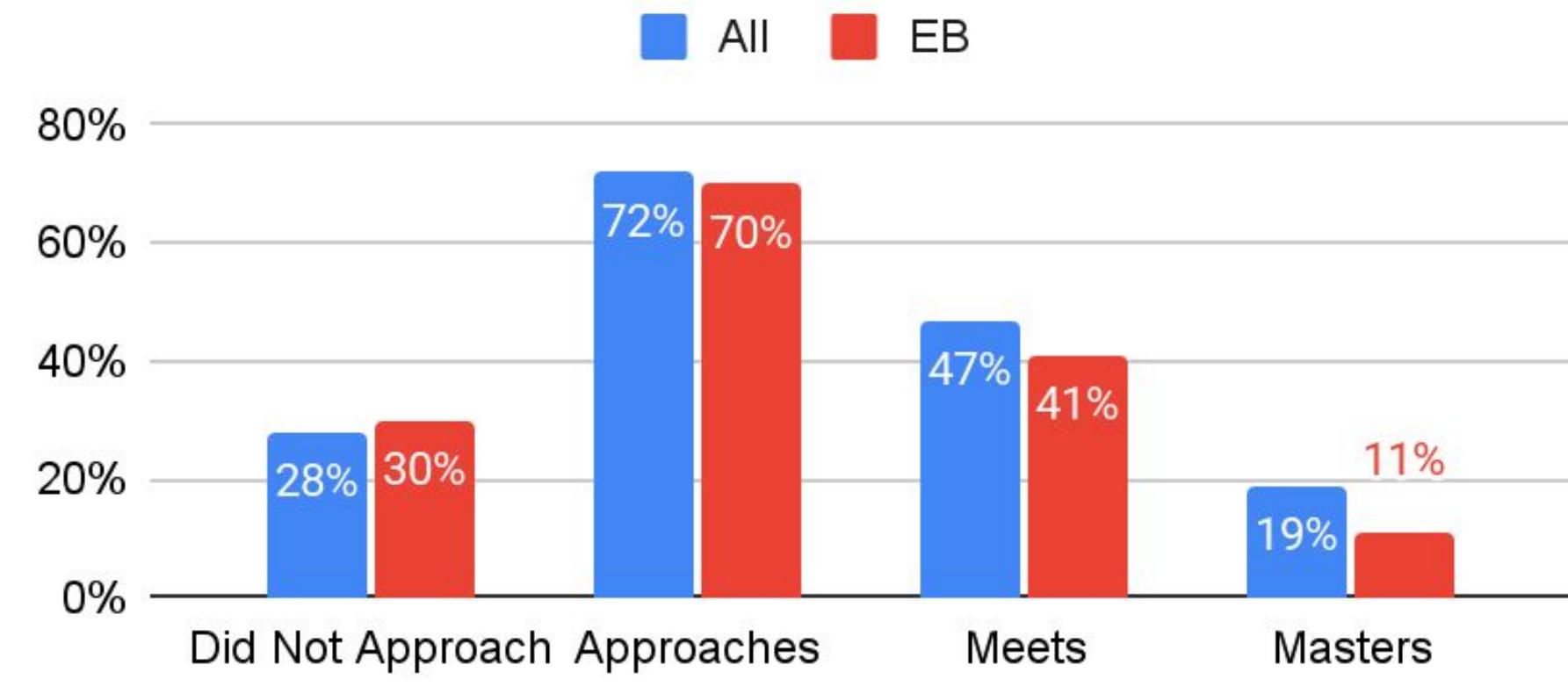
## Grade 7 English RLA



District Goal 29% EB @ Meets



## Grade 7 English Math

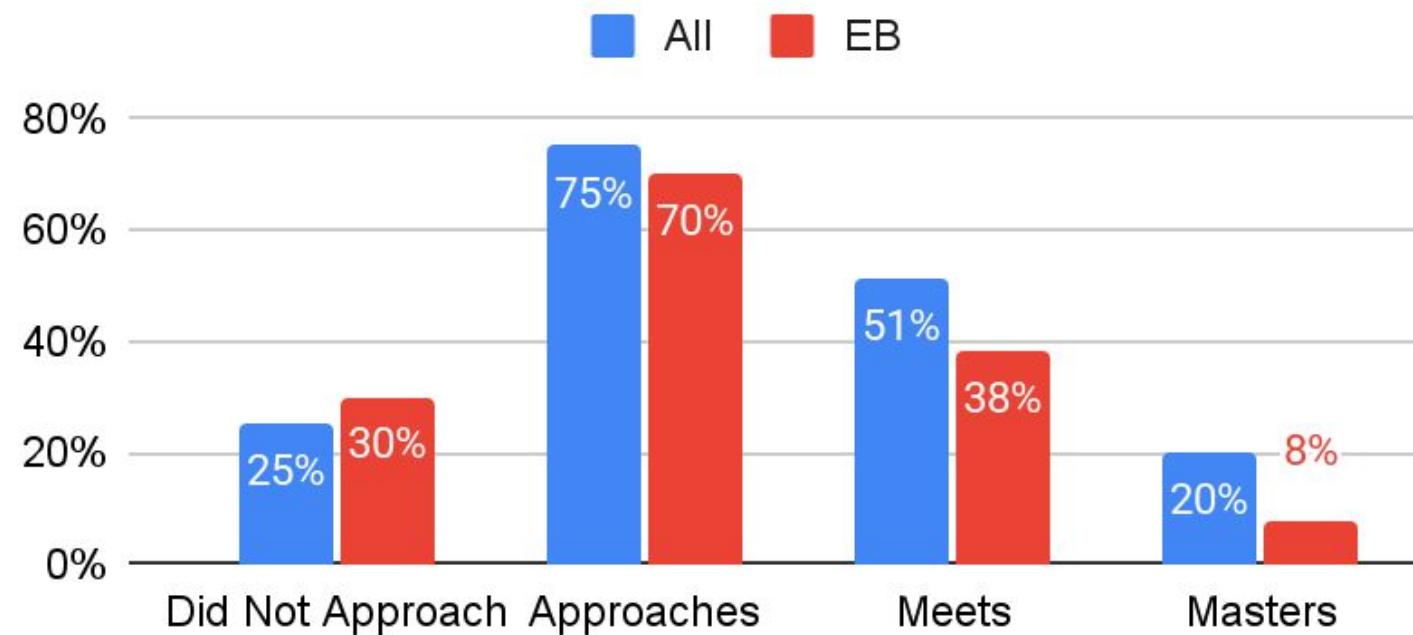


District Goal 40% EB @ Meets



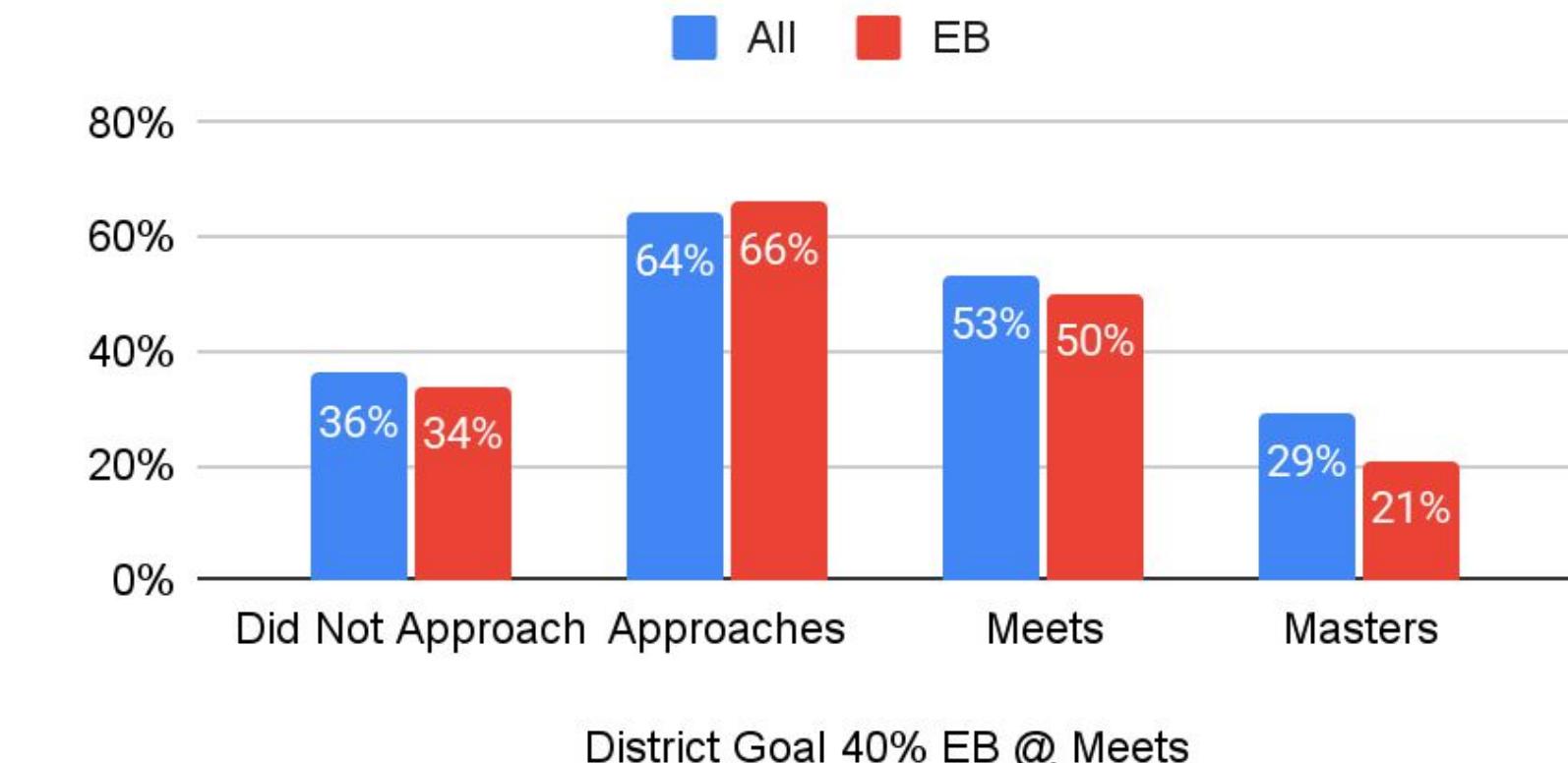
# Academic Progress in the Language(s) of Instruction

## Grade 8 English RLA



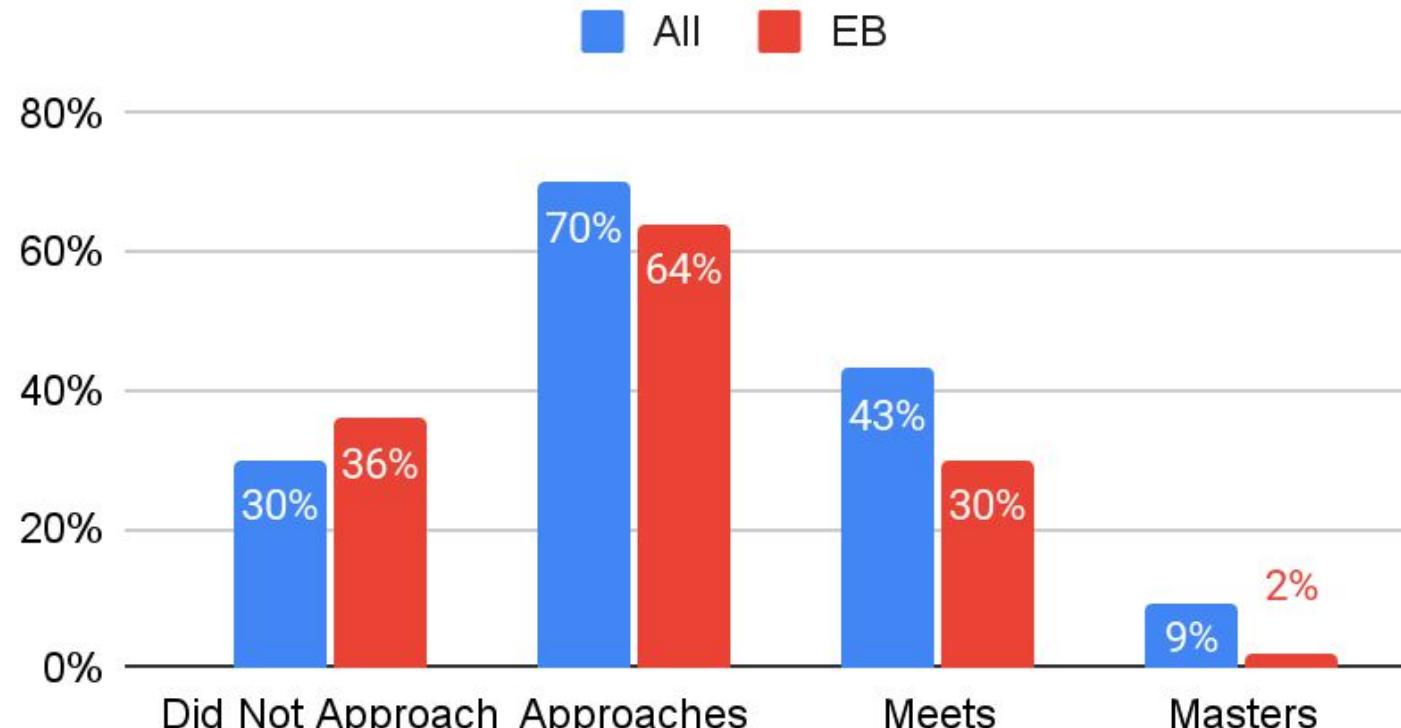
District Goal 29% EB @ Meets

## Grade 8 English Math

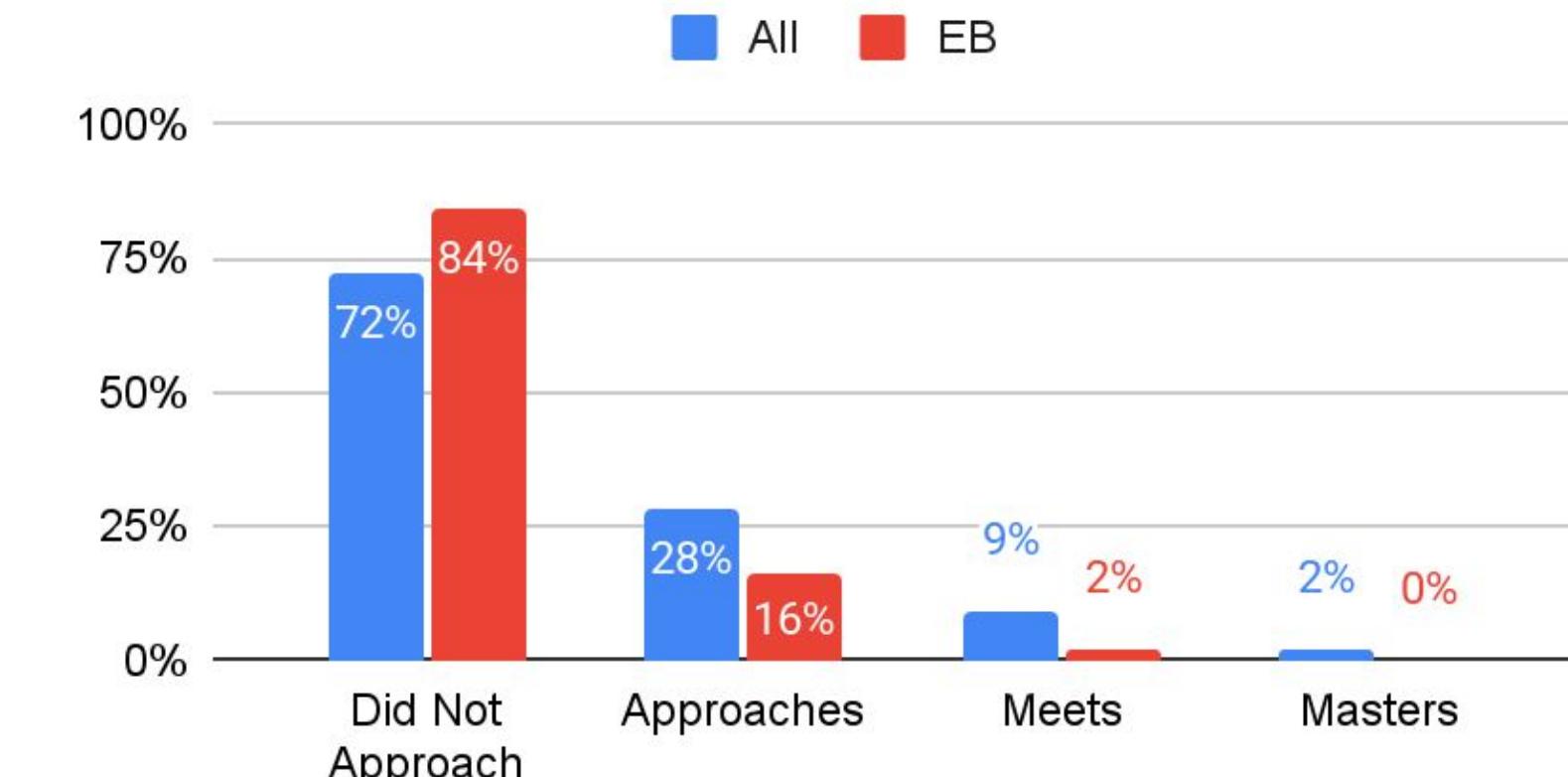


District Goal 40% EB @ Meets

## Grade 8 STAAR Science



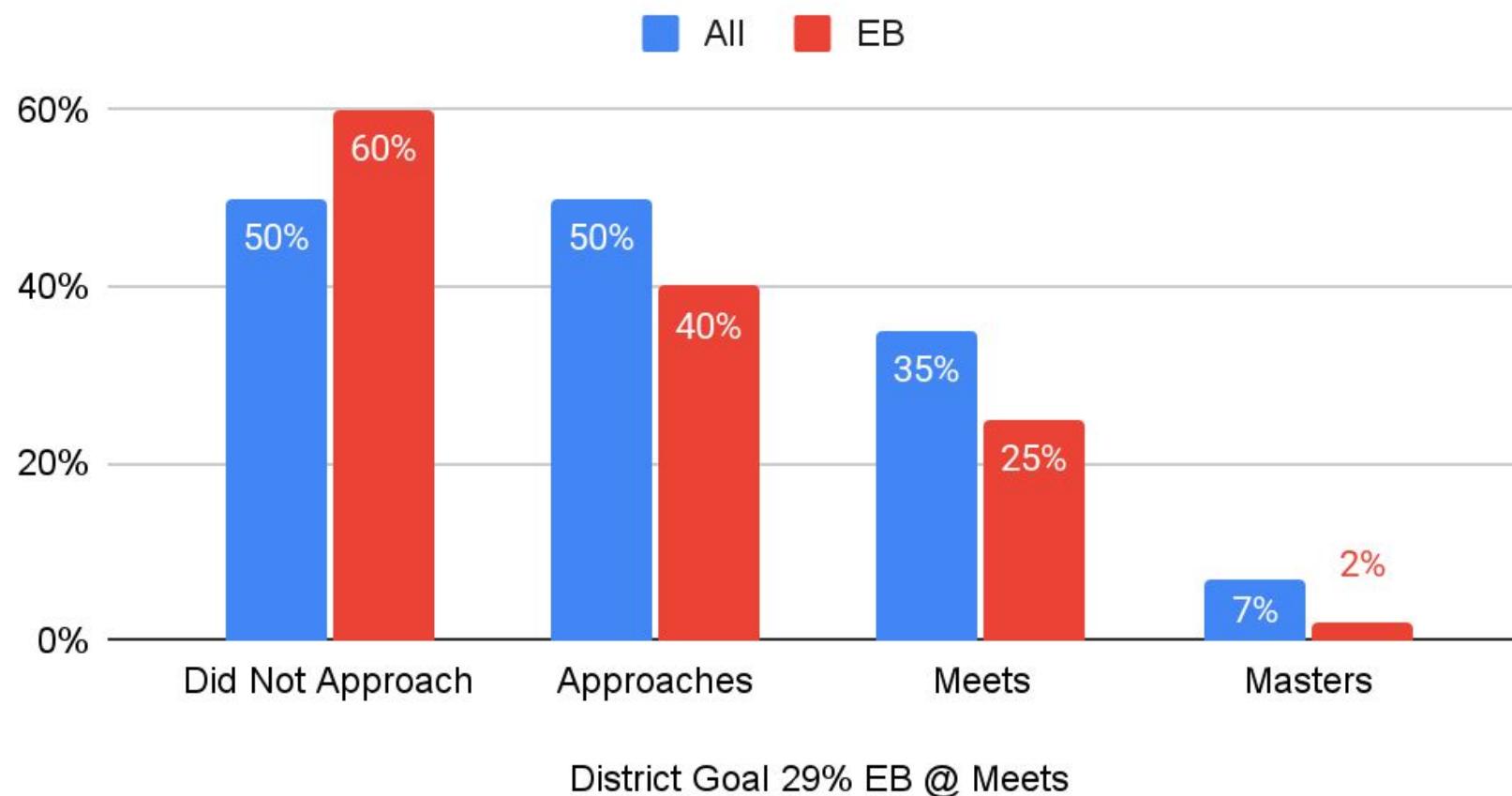
## Grade 8 Social Studies



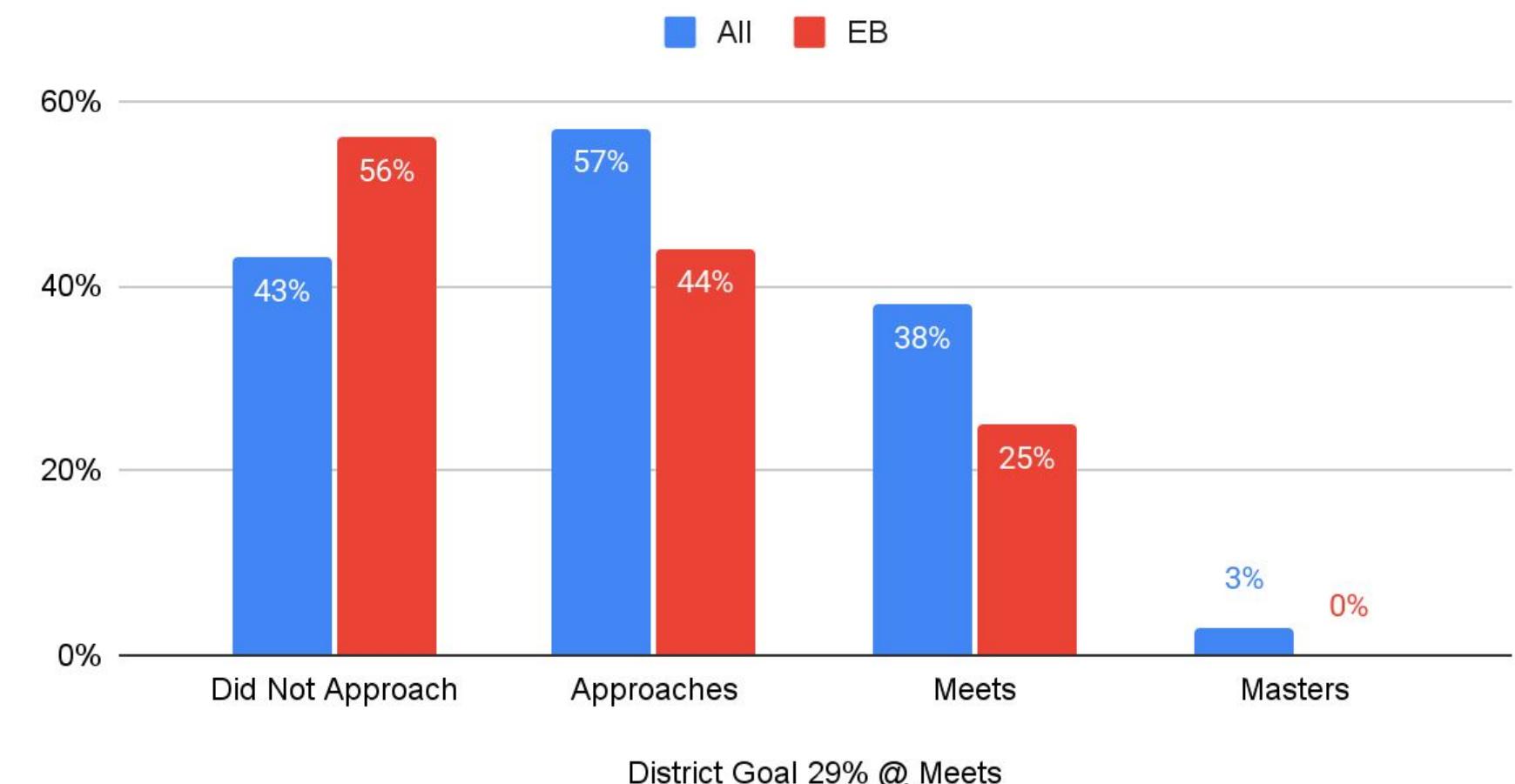
§89.1265 (b)1

# Academic Progress in the Language(s) of Instruction

## English 1, EOC

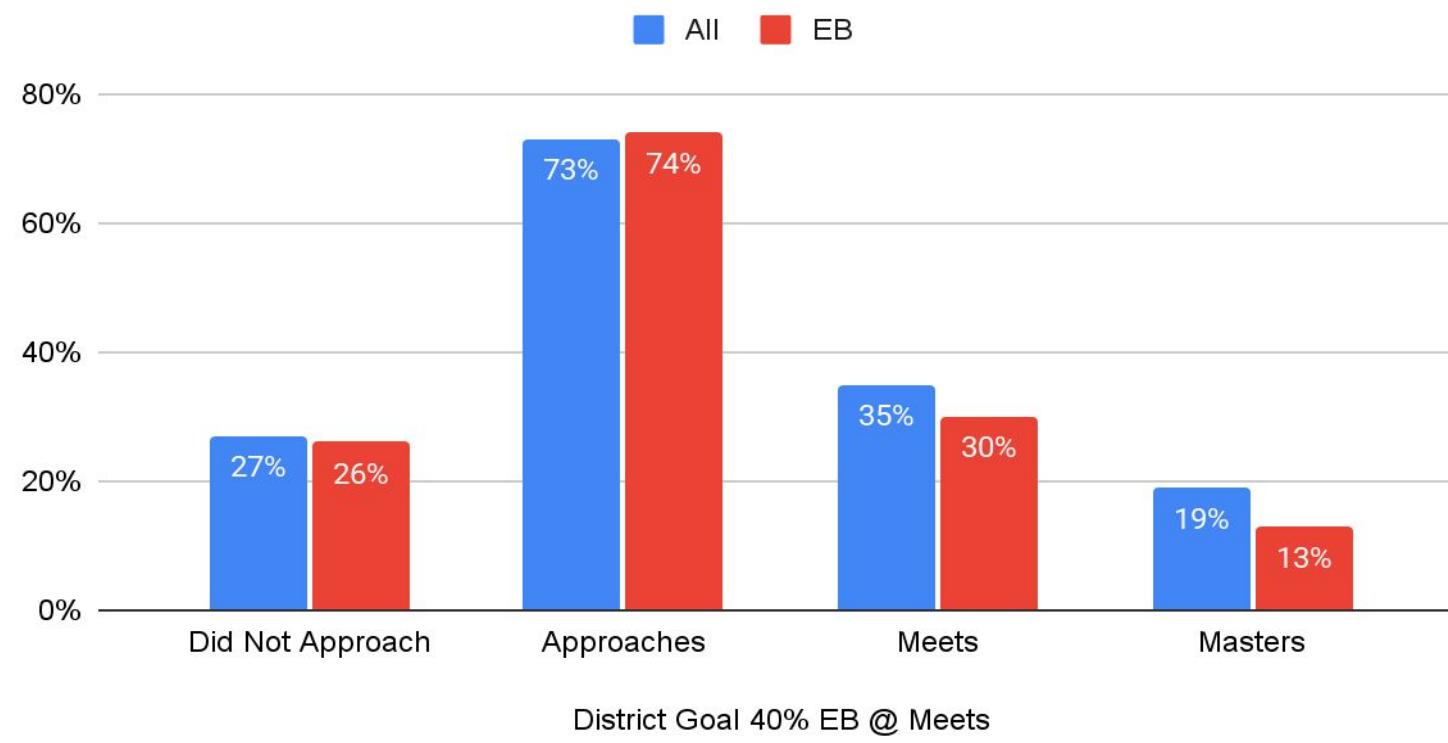


## English 2, EOC

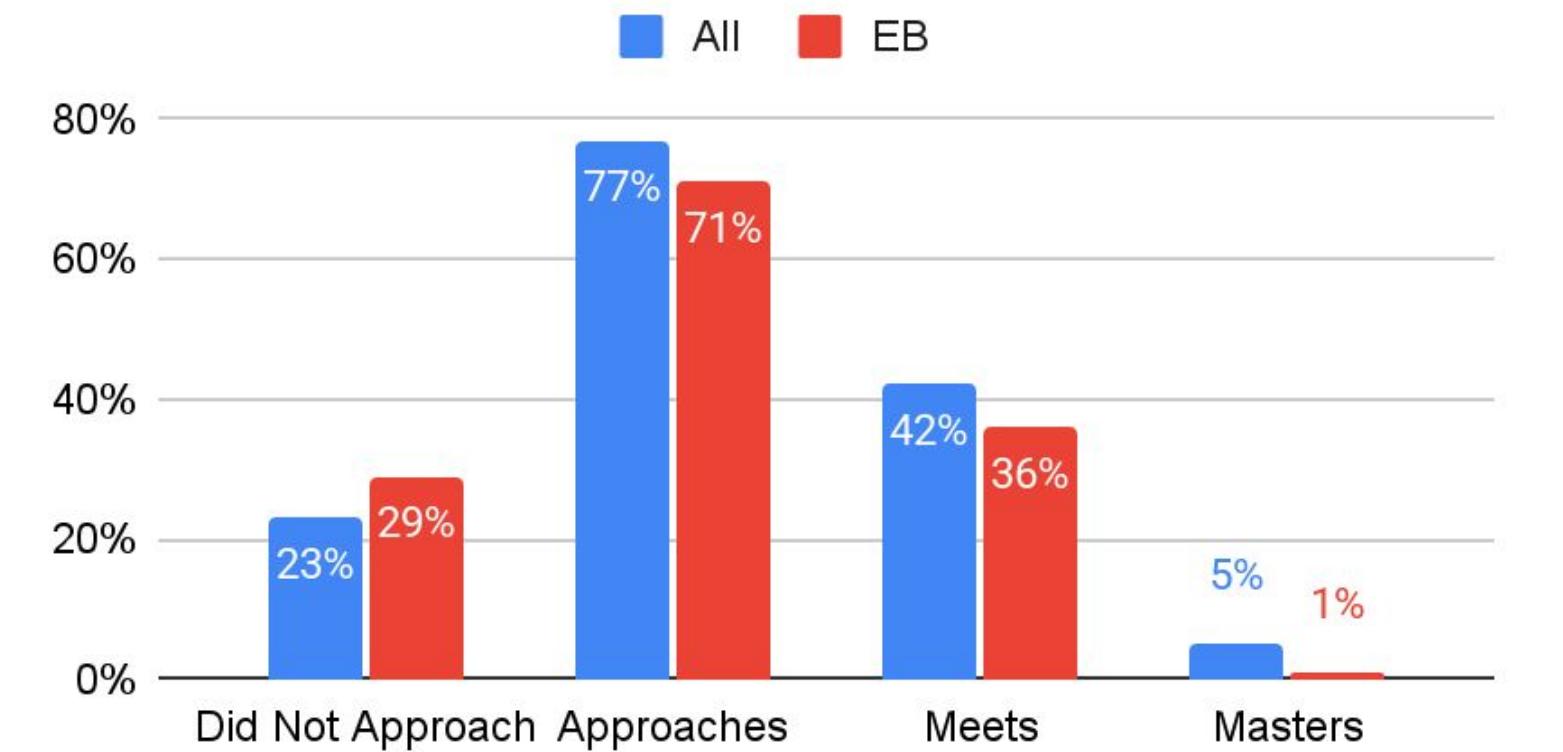


# Academic Progress in the Language(s) of Instruction

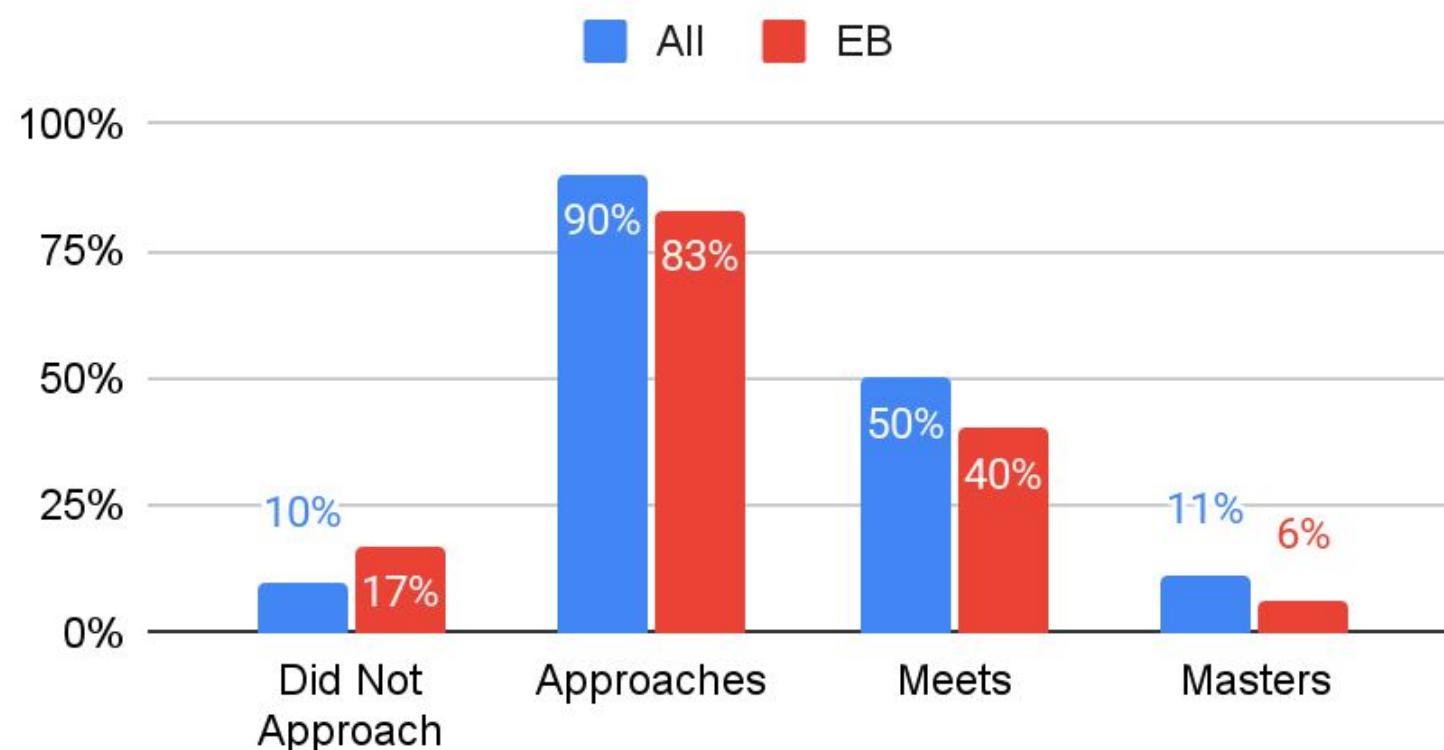
Algebra 1, EOC



Biology EOC



U. S. History EOC

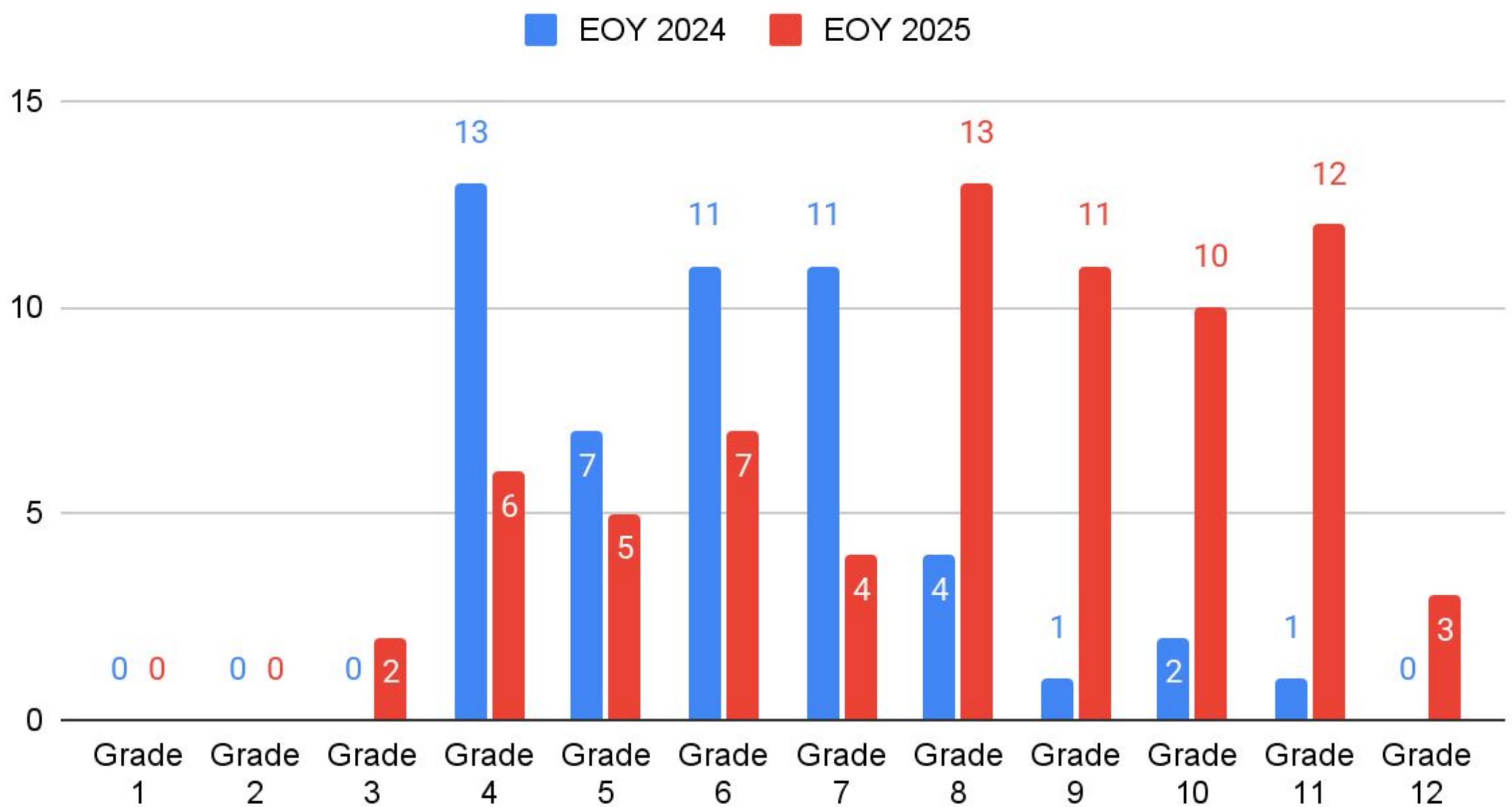


§89.1265 (b)1

# Reclassification of Students

§89.1265 (b)3

## Students Reclassified as English Proficient



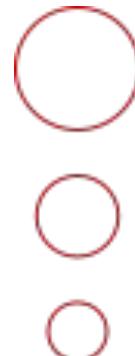
EOY 2024  
50 Students

EOY 2025  
73 Students

# Professional Development Supporting Second Language Acquisition

§89.1265 (b)4

**Goal 1:** Progreso ISD will align all district programs to increase student academic progress and ensure equitable access to high quality curriculum to attain post secondary readiness. At least 80% of all students will score at the approaches level of minimum expectations or higher and at least 45% will achieve meets and 20% masters on state assessment. We aim to increase student growth by at least 10% while maintaining at least a B rating or higher.



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**Objective 3:** 37% of all English Learners will progress at least one level in the TELPAS composite score



# Language Acquisition

## Professional Development Supporting Second Language Acquisition

Professional Development Session Title	Target Audience	Attendance	1	Structured Literacy for Bilingual Students	Elementary Teachers	12
2	Biliteracy Pathway Reading Academy	Elementary Teachers	3	Reading Strategies for Emergent Bilinguals	Elementary Teachers	15
3	Reading Strategies for Emergent Bilinguals	Elementary Teachers	15	Curriculum Enhancement for Dual Language Instruction	Elementary Teachers	23
4	Guided Reading for Cognitive Bridge Centers	Elementary Teachers	15	ESL TEXES Review Session	Elementary Teachers	7
5	Language Development for EL Students with Dr. ET	Elementary Teachers	45	Language Development for EL students with Dr. ET	Elementary Teachers	7
6	Guided Reading for Cognitive Bridge Centers	Elementary Teachers	15	Learning A-Z for Cognitive Bridge	Elementary Teachers	36
7	Curriculum Enhancement for Dual Language Instruction	Elementary Teachers	23			
8						

# Bilingual Exceptions and ESL Waivers Filed

2024-2025

§89.1265 (c)2

Grade Level	# of Teachers in Bilingual Exception	Application Year	TEEXS Status	Certification Status
PK	3	Year 1 - 2 Teachers Attempted and Not Passed the Test	6 Teachers Attempted and Not Passed the Test	Bilingual Supplemental Certification Pending
Grade 1	1	Year 1 - 1 Teacher	4 Teachers Did Not Attempt Test	Certification Pending
Grade 2	1	Year 1 - 1 Teacher	4 Teachers Have Not Attempted the Test	1 Teacher Passed the Test
Grade 5	1	Year 1 - 1 Teacher	1 Teacher Attempted and Not Passed the Test	1 Teacher Passed the Test

2025-2026

Grade Level	# of Teachers in Bilingual Exception	Application Year	TEEXS Status	Certification Status
PK	1	Year 1 - 1 Teacher	7 Teachers Attempted and Not Passed the Test	Bilingual Supplemental Certification Pending
Kinder	1	Year 3 - 1 Teacher	3 Teachers Attempted and Not Passed the Test	Year 3 - 1 Teacher Passed the Test
Grade 1	1	Year 1 - 1 Teacher	4 Teachers Have Not Attempted the Test	1 Teacher Passed the Test
Grade 2	1	Year 1 - 1 Teacher	1 Teacher Attempted and Not Passed the Test	1 Teacher Passed the Test
Grade 3	1	Year 1 - 1 Teacher	1 Teacher Attempted and Not Passed the Test	1 Teacher Passed the Test
Grade 4	1	Year 1 - 1 Teacher	1 Teacher Attempted and Not Passed the Test	1 Teacher Passed the Test
Grade 5	2	Year 1 - 1 Teacher	1 Teacher Attempted and Not Passed the Test	1 Teacher Passed the Test

# Program Implementation

§89.1265 (c) 1-4

Bilingual Program Implementation Self-Evaluation

ESL Program Implementation Self-Evaluation

Bilingual Exceptions/ESL Waivers    §89.1265 (c) 1-4

# Improving EB Student Performance and District and Campus Planning

§89.1265 (e)

In alignment with the district improvement plan, each school year, the principal of each school campus, with the assistance of the campus level committee, shall develop, review, and revise the campus improvement plan described in TEC. §11.253, for the purpose of improving students student performance for EB students.

# PROGRESO I.S.D



Thanks



***A College and Career Readiness District***



# **C2**

**Memorandum of Understanding between  
Rio Grande Valley Independent School  
Districts, Charter Schools, and Rio  
Grande Valley Institutions of Higher  
Education for the implementation of  
College Prep Mathematics and English  
Language Arts courses**

**SUBJECT:** Memorandum of Understanding between Rio Grande Valley Independent School Districts, Charter Schools, and Rio Grande Valley Institutions of Higher Education for the implementation of College Prep Mathematics and English Language Arts courses.

**PRESENTER**

Marivel Garcia, Director of Academic Foundations & College Readiness

**BACKGROUND INFORMATION**

College Preparatory courses in English and mathematics are designed for high school seniors who have not met established college readiness benchmarks on assessments such as the TSIA, SAT, or ACT. In accordance with Texas Education Agency (TEA) guidelines, these courses may count toward College, Career, and Military Readiness (CCMR) credit when developed in partnership with an accredited institution of higher education. Successful completion may exempt students from developmental education and contributes to the district's CCMR accountability measures.

**ADMINISTRATIVE CONSIDERATIONS**

CCMR initiatives help improve accountability ratings by increasing the number of students who graduate college- or career-ready. Through targeted interventions like College Prep courses and strategic partnerships with higher education institutions, administrators can reduce remediation rates and strengthen postsecondary pathways.

**FUNDING SOURCE AND AMOUNT**

N/A

**RECOMMENDATION:**

Administration recommends approval of the Memorandum of Understanding between Rio Grande Valley Independent School Districts, Charter Schools, and Rio Grande Valley Institutions of Higher Education for the implementation of College Prep Mathematics and English Language Arts courses.

**CONTACT PERSON (S)**

Marivel Garcia, Director of Academic Foundations & College Readiness

**MEMORANDUM OF UNDERSTANDING**  
**College Preparatory Mathematics & English Language Arts**  
**Region One ISDs / Charter Schools - RGV IHEs - Region One ESC**  
**(“MOU”)**

**Section 1** Parties & Effective Date

This MOU is executed by the \_\_\_\_\_ [Name of School District/Charter School] (“District”), the Rio Grande Valley Institutions of Higher Education listed below (“RGV IHEs”), and Region One Education Service Center (“ESC”). It becomes effective on the date it is last signed (the “Effective Date”). The Parties intend to begin offering the courses with the 2025-2026 academic year.

**Section 2** Term & Renewal

Initial term: five (5) years from the Effective Date. One additional five-year renewal is available by written amendment signed at least sixty (60) calendar days before the current term ends. Any Party may terminate without cause on thirty (30) calendar days’ written notice.

**Section 3** Program Development and Data Sharing Commitments

- 3.1 RGV IHE Duties (apply to both Mathematics and English Language Arts Courses)
  - (a) Share aggregate, de-identified data and narrative feedback on the success of students who completed a College-Preparatory course and later enrolled in credit-bearing entry-level coursework.
  - (b) Honor the completion of a College-Preparatory course appearing on an official high-school transcript as evidence of readiness for up to twenty-four (24) months after high-school graduation.
  - (c) Advise students on placement into college-level coursework that aligns with their academic plans.
- 3.2 RGV IHE Duties—Mathematics
  - (a) Develop Student Learning Outcomes.
  - (b) Develop a master syllabus (or aligned master syllabi).
  - (c) Develop a common final assessment.
- 3.3 RGV IHE Duties—English Language Arts
  - (a) Develop Student Learning Outcomes.
  - (b) Develop a master syllabus (or aligned master syllabi).
  - (c) Develop evaluative criteria and rubrics for formative and summative coursework.
  - (d) Develop a common final assessment for the Integrated Reading & Writing course.
- 3.4 Region One Education Service Center (ESC) Duties
  - (a) Coordinate all professional-development logistics.
  - (b) Design and deliver professional development that supports pedagogy and college-readiness instruction.
  - (c) Monitor this MOU’s requirements and the fidelity of instructional implementation.
  - (d) Provide instructional coaching upon request.

(e) Collaborate with RGV IHEs and participating Districts to track longitudinal data on College-Preparatory students and their first-year performance in college-level Mathematics and English courses.

**3.5 [District/Charter] Duties—both Courses**

- (a) Provide highly qualified instructors (secondary Mathematics or ELAR certification; Mathematics instructors must have Algebra I experience).
- (b) Ensure all instructors attend the required training provided by RGV IHEs and the ESC and submit all documentation, including individual student portfolios, as requested.
- (c) Enroll only twelfth-grade students who are on track to graduate and who have passed the Algebra I, English I, and English II End-of-Course exams.
- (d) Furnish to the ESC and RGV IHEs timely data on student eligibility, enrollment, course completion, non-completion and reasons therefore, campus and instructor participation, and any other metrics that the advisory committee requests under this MOU.
- (e) Designate (i) at least one District representative to the College-Preparatory Course Advisory Committee and (ii) at least one campus administrator to oversee daily implementation.
- (f) Notify parents and students of the benefits of enrollment and provide an “opt-out” opportunity.
- (g) Provide any local professional development and instructional resources needed to teach the courses.
- (h) Record successful completion on the student transcript using the following PEIMS numbers:
  - CPC ELA – ESC Region 01 – CP110109
  - CPC Mathematics – ESC Region 01 – CP111209
- (i) Align local curriculum to the RGV IHE-approved Student Learning Outcomes.
- (j) Prohibit any exemption from the College-Preparatory course final exam.
- (k) Administer the RGV IHE final assessment, weighted at no less than thirty percent (30 %) of the final course grade.
- (l) Award course credit and certify readiness only to students who earn an overall course grade of 70 % or higher.

**3.6 [District/Charter] Additional Mathematics-Specific Duties**

- (a) Use the math resources supplied by the RGV IHEs for every enrolled student.
- (b) Record the fall semester as MATH A (CP111209) and the spring semester as MATH B (CP111209) on the student transcript.

**3.7 [District/Charter] Additional English Language Arts-Specific Duties**

Teach and score all required writing assignments in accordance with assessment practices provided through RGV IHE professional development.

**3.8 Innovative Pilots**

Individual Districts or campuses may, with ESC and RGV IHE approval, implement alternative course designs as pilots for continuous improvement.

**3.9 High-School Program Credit**

- (a) A student who successfully completes the College-Preparatory English Language Arts course may apply that credit toward the Advanced ELAR requirement of the Foundation High-School Program (Texas Education Code § 28.025(b-1)(1)) at the District’s discretion under local policy.
- (b) A student who successfully completes the College-Preparatory Mathematics course may apply that credit toward the Advanced Mathematics requirement of the Foundation High-School Program at the District’s discretion under local policy.

**3.10 Intellectual Property; Costs; Force Majeure**

- (a) New curriculum, assessments, and courseware jointly developed under this MOU (“New IP”) are jointly owned; each developing party receives a perpetual, royalty-free, non-exclusive license for non-commercial educational use.
- (b) Unless expressly stated otherwise in an amendment, each Party bears its own costs and may not obligate another Party’s funds without prior written approval.
- (c) A Party is excused from performance while its obligations are delayed by causes beyond its reasonable control (e.g., natural disaster, war, epidemic, governmental order) if it provides prompt notice and diligently seeks to resume performance.

**Section 4 Record Retention & Audit Access**

1. Maintain Records for seven (7) fiscal years after (a) final payment, (b) MOU termination/expiration, or (c) final resolution of any claim/audit.
2. Texas State Auditor’s Office, U.S. Department of Education, UT System, ESC auditors, or District auditors may inspect and copy Records upon reasonable notice during normal business hours.
3. Electronic Records must be preserved in an accessible format.
4. Confidential Records must be handled in compliance with FERPA and the Texas Public Information Act.
5. Obligations survive termination.

**Section 5 Liability; Immunity; No Third-Party Beneficiaries**

Each Party is liable only for its own acts or omissions; sovereign/governmental immunity is retained; the MOU creates no third-party rights.

**Section 6 Data Privacy & Security**

(FERPA definitions, NIST SP 800-171 Moderate safeguards, 48-hour breach notice, 30-day return/destruction of Education Records.)

**Section 7 Relationship of the Parties**

The Parties are independent; no joint venture, partnership, or agency is created.

**Section 8 Force Majeure**

As in MOA Article XIV.

**Section 9 Costs**

Each Party bears its own costs unless otherwise agreed in writing.

**Section 10** Entire Agreement; Amendments; Assignment; Waiver; Severability; Captions; Counterparts; Regulatory Note; Conflict-of-Interest Waiver

Executed this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Superintendent

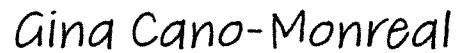


\_\_\_\_\_  
Dr. Guy Bailey, President  
University of Texas Rio Grande Valley



\_\_\_\_\_  
Dr. Ricardo J. Solis (Aug 19, 2025 13:59:12 CDT)

\_\_\_\_\_  
Dr. Ricardo Solis, President  
South Texas College



\_\_\_\_\_  
Gina Cano-Monreal (Aug 12, 2025 13:12:20 CDT)

\_\_\_\_\_  
Gina Cano-Monreal, Provost  
Texas State Technical College in Harlingen



\_\_\_\_\_  
Jesus Roberto Rodriguez (Oct 8, 2025 20:18:53 CDT)

\_\_\_\_\_  
Dr. Jesús Roberto Rodriguez, President  
Texas Southmost College



\_\_\_\_\_  
Dr. Daniel King  
Executive Director  
Region One Education Service Center

Oct 9, 2025

# C3

**2025-2026 Student Health Advisory  
Council Members**

**SUBJECT:** 2025-2026 Student Health Advisory Council Members

**PRESENTER:** Audrey Rocha, Director of Food Services

**BACKGROUND INFORMATION**

Progreso ISD Student Health Advisory Committee Annual Member Selection to ensure the district wellness policy is adhered to and updated as needed.

**FUNDING SOURCE AND AMOUNT**

NONE

**RECOMMENDATION:**

Requesting approval of Progreso ISD's SHAC Committee members for the 2025-2026 school year.

**CONTACT PERSON (S)**

Audrey Rocha, Director for Food Services

10/2025

**2025-2026 Progreso ISD SHAC Committee Members**

Ivan Gonzalez- Athletic Director  
Leticia Aguilar- Campus Facilitator  
Nerida Aleman- Campus Nurse  
Elda Trevino- Campus Nurse  
Jose De Leon-H.S R.N  
Guillermo Lopez - Campus Coach  
Jesus Rodriguez- Campus Coach  
Audrey Rocha- Food Service Director  
Juan Hernandez- Finance Director  
Cecia Netro - Campus Counselor  
Esmer Galvan- District Benefits Clerk/ Payroll  
Marisol Pena- District Public Relations  
Sandra Valero - Parent Representative  
Ofelia Trevino- Parent Representative  
Jareli Alanis- High School Student Member  
Sarah Elizondo- High School Student Member  
Pedro Contreras-High School Student Member

# **D1**

## **Review and Approve Automated Gate System Quotes**

**SUBJECT:** Review and Approve Gate Automation Project Proposals.

**PRESENTER:** Juan J Hernandez, Finance Director

**BACKGROUND INFORMATION**

The District requested proposals from approved purchasing cooperative vendors for the Gate Automation Project. The purpose of this solicitation was to enhance campus security and operational efficiency by automating vehicle access gates at various district locations.

Proposals were requested through cooperative purchasing programs to ensure compliance with state procurement regulations and to obtain the most competitive pricing from qualified vendors.

The District received three proposals in response:

Vendor Name	Proposal Amount
ProtekAV	\$214,476.00
Center Stone Services	\$188,163.21
Security International	\$220,249.00

**ADMINISTRATIVE CONSIDERATIONS**

For Board Review and Approval

**FUNDING SOURCE AND AMOUNT**

Safety Grant

**RECOMMENDATION:**

To Approve Center Stone Services as the selected vendor to provide all materials, and installation for the Gate Automation Project.

**CONTACT PERSON (S)**

Juan J Hernandez, Finance Director.



- Security Alarms
- Fire Alarms
- Access Control
- Surveillance Cameras

P.O. Box 2550  
Edinburg, TX 78540  
PH: 956-381-6655  
EMAIL: SIALARM.NET

## *Proposal and Equipment specifications For Progreso ISD*

*“Dedicated to Professional Security and Fire since 1981”*

11500 N. 10<sup>th</sup> • McAllen, Texas 78502  
U.L. Certified • State Lic. # B-02878 • State Fire Lic. # ACR-1750559  
Security International Phone Number 956-381-6655



- Security Alarms
- Fire Alarms
- Access Control
- Surveillance Cameras

P.O. Box 2550  
Edinburg, TX 78540  
PH: 956-381-6655  
EMAIL: SIALARM.NET

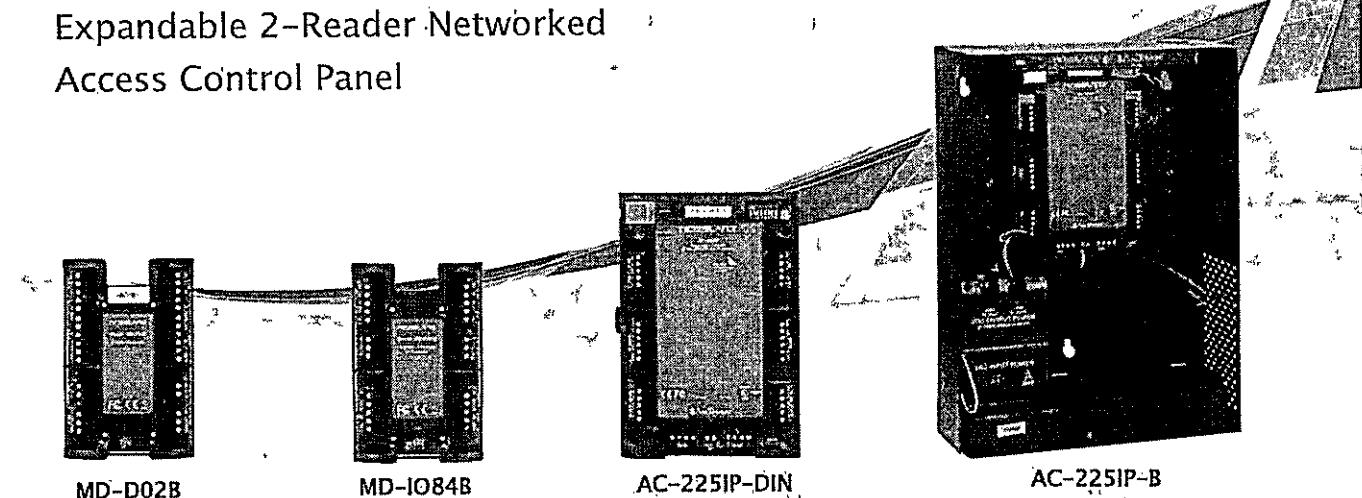
## *Spec Sheets*

*“Dedicated to Professional Security and Fire since 1981”*

11500 N. 10<sup>th</sup> • McAllen, Texas 78502  
U.L. Certified • State Lic. # B-02878 • State Fire Lic. # ACR-1750559  
Security International Phone Number 956-381-6655

# AC-225x-B

Expandable 2-Reader Networked Access Control Panel



The AC-225IP-B Intelligent 2-Reader Expandable Networked Access Controller is powered by Rosslare's AxTraxNG™ or AxTraxPro™ server to deliver full-featured access control and automation capability via a 10/100 ethernet port. The AC-225IP-B (TCP/IP) and AC-225-B (RS-485) control panels have one expansion slot for mounting one MD unit. The expansion modules MD-D02B (2 readers, 4 outputs, 4 inputs), and MD-IO84B (8 EOL supervised inputs and 4 outputs) are easy to mount and can be added in under one minute. Rosslare offers a variety of ordering options, including DIN-panel only and set up on an ME-1015 advanced power supply lockable enclosure. The system provides an ideal, modular, and expandable solution for commercial and institutional needs.

## GENERAL DESCRIPTION

AC-225IP-B and AC-225-B are professional grade access controllers that have advanced online and offline logic capabilities, using non-volatile memory in case of total power loss. The panels support 30,000 users, 128 access areas, 128 access groups, 128 time zones, 64 holidays, and 32 panel automation links. They feature 2 readers, 4 outputs, 4 inputs, buzzer indicator output, and LED indicators for TCP/IP, serial bus, output status. The panels feature a secondary RS-232 serial port enabling a PC connection via a standard serial COM port. The reader ports support industry standard Wiegand inputs from 26-Bit to 64-Bit and 8 different keypad formats. When connected to AxTraxNG or AxTraxPro Access Control Management Software and Microsoft® Windows® operating systems, IP networks of up to 1023 panels may be achieved with the AC-225IP.

## MAIN FEATURES

- Full online and offline operation
- Supports for 30,000 active credentials, 30,000 PIN codes, 128 access groups, 128 access areas, 128 time zones, 64 holidays and 32 Smart Links for automation
- 20,000 nonvolatile, FIFO, records the event log while offline
- Expandable with MD-IO84B I/O expansion for additional 8 inputs, 4 outputs OR the MD-D02B 2-Reader expansion for additional 2 readers with 4 inputs, 4 outputs
- Real-time clock with super-cap holds power and keeps RTC real-time clock for up to 24 hours when total power loss (no batteries to replace)
- Supports wide range of Wiegand reader formats, PIN keypad formats, and logic options to support wide range of locks, deadbolts, electric strikes, maglocks, and sliding doors

# SPECIFICATIONS (AC-225IP-DIN)

## ELECTRICAL SPECIFICATIONS

■ ACU Power Supply Voltage	12 VDC, regulated from regulated power supply
■ Serial Ports	10/100 Ethernet Port (AC-225IP version) RS-485 Port, 4-wire G-Bus; RS-232 Port: 4-Wire Standard RS-232
■ Inputs	4 supervised, hi-impedance, inputs; Max. voltage: 5 VDC
■ Outputs	4 fully programmable 5 A, N.O. and N.C. relay outputs Rated 5 A @ 30 VDC
■ Reader Ports	2 reader ports (6-wire); Power: 12 V, 300 mA each Data: Wiegand Clock & Data; Input/Output: LED control, tamper input
■ Speaker Output (Audio)	Speaker output for generating audible annunciation
■ LED Indicators (Visual)	TCP/IP (link+data), RS-485 link/data, output LED 4, Power LED

## OPERATIONAL SPECIFICATIONS

■ Networking	Using AxTraxNG or AxTraxPro server, connect 32 units/subnet (AC-225B) for up to 64 readers per network OR expand up to 128 readers with MD-D02B on each controller
■ Capacity	30,000 active credentials (Card & PIN)
■ History Event Log Size	20,000 events
■ Time Zones and Groups	128 multiple segment time zones, 64 holidays, 32 SmartLinks (If/then) on panel, 30,000 access groups
■ Special Features	Interlock, first person delay, auto relock, scheduled outputs operation, 4 programmable site codes, extended unlocked time, activation/deactivation, antipassback – hard/soft/timed

## PHYSICAL SPECIFICATIONS

■ ACU Board Dimensions	193 x 136.5 mm x 39 mm (7.6 x 5.4 x 1.5 in)
■ Enclosure	Protective cover, with 1 expansion slot for MD expansions
■ Weight	0.36 kg (12.7 oz)

## ENVIRONMENTAL SPECIFICATIONS

■ Operating Environment	Indoor installation only
■ Operating Temperature	0°C to 49°C (32°F to 120°F)
■ Operating Humidity	0 to 85% (non-condensing)
	AC-225IP-B – TCP/IP Networked with ME-1015
	AC-225-B – RS-485 Model with ME-1015

## ORDER MODELS

AC-225IP – DIN – TCP/IP panel only with DIN housing  
AC-225-DIN – RS-485 serial bus panel only with DIN housing  
MD-D02B – 2-reader, 4-input, 4-output expansion  
MD-IO84B – 8-input, 4-output expansion

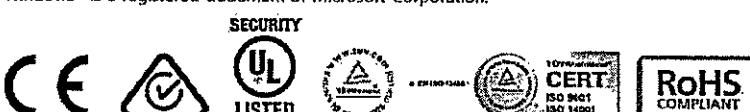
## PRODUCT WARRANTY

2-year limited product warranty

## ABOUT ROSSLARE SECURITY

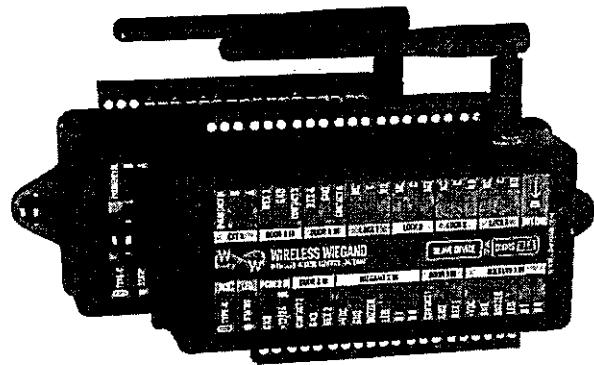
RossLare Security Products manufactures and markets high-quality security products via its worldwide offices and channel partners. Since 1980, RossLare has offered high-quality systems for enterprise, small business, and residential applications. With RossLare, you receive the best of all worlds: world-class product engineering and design; professional customer service spanning the globe; and the quality and affordability of a vertically integrated and self-owned manufacturing facility. Our expansive product range features much more than access control solutions and guard patrol management systems; we also offer applications software – such as License Plate Recognition, Time & Attendance, and DVR/alarm integration  
[www.rosslaresecurity.com](http://www.rosslaresecurity.com)

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5505-0334101-02

**ROSSLARE**  
Secure Access Solutions



## INVID-WIRELESSWIEGANDX

Universal Wireless Wiegand Point To Point Bridge Device

## Features

- 5000+ ft (1500+ m)
- Cheaper than Trenching
- Minimal Latency
- High Encryption 256bit
- Transparent For Access Control
- Web-Based Interface

Device Specifications	
Processor	ESP32-S3
Over-the-air (OTA) update	Yes
Built-in web server	Yes
Communications	
Wi-Fi**	802.11 b/g/n 2.4 GHz
Radio	868/915 MHz
Wiegand	2 ports
Open Supervised Device Protocol (OSPD) via RS-485	1 ports
USB ports (Type-C)	Yes
Physical connections	Gate Device Edge Device
Exit button (REX)	Outputs 4 Inputs 4
Door position sensor (DPS)	Outputs 4 Inputs 4
Locks	Inputs 4 Relay 4
Tamper G-sensor	Built-In Built-In
Emergency Input	n/a 1
Electrical characteristics	
Input voltage	12-24 VDC +/- 10 %
Operation current (MAX) 12 volts direct current (VDC)	0.5 A (6 W)
Operation current (AVG) 12 VDC	0.2 A (2.4 W)
Relay contact rating 30 VDC	1.5 A (45 W)
Output short-circuit protection	Yes
Power supply reverse polarity protection	Yes
Wiegand/Card Reader power VDC each	0.5 A
Work distance	
RS-485 *	3280 ft (1000 m)
Wiegand	328 ft (100 m)
Wi-Fi 2.4 GHz (open space)***	4-8 ft
Radio 868/915 MHz	3280 ft (1000 m) **
Environmental requirements	
Operating temperature	-22°F ~ 158°F (-30°C ~ 70°C)
Ingress Protection rating	IP50
Physical characteristics	
Housing material	ABS plastic UL94 V-0
Mounting method	Wall mount/din rail mount (option)
Dimensions (length, width, height)	5.9" x 3.15" x 1.38" (150 x 80 x 35 mm) (excluding antenna)
Weight	Edge 4.765 oz (135 g) - Gate 4.308 oz (122 g)

INVID-Wireless-Wlegand "WW" device kit enables the connection of peripheral devices such as readers, electric locks, door position sensors, and exit buttons to the access-control controller unit, covering a range of up to 3,281 feet (1,000 meters) with no need for communication cables.

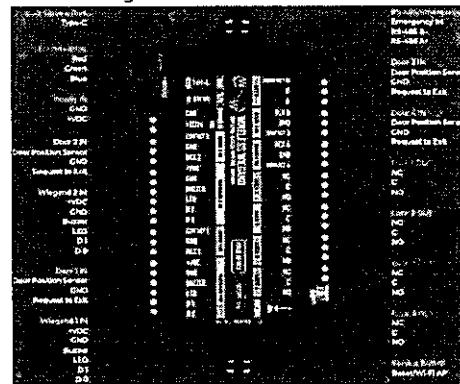
INVID-Wireless-Wlegand "WW" devices included in the kit are pre-configured and ready for immediate use. Further configuration of the kit can be performed through the integrated web interface accessible via the built-in Wi-Fi™ access point. The utilization of packet encryption ensures data security during transmission over the radio channel.

INVID-Wireless-Wiegand has the capacity to connect with up to two readers, code keypads, or their combined versions using various Wiegand bit formats, including 4, 8, 26, 32, 33, 34, 35, 36, 37, 40, 42, 48, 56, 64, 72, and 80 bits.

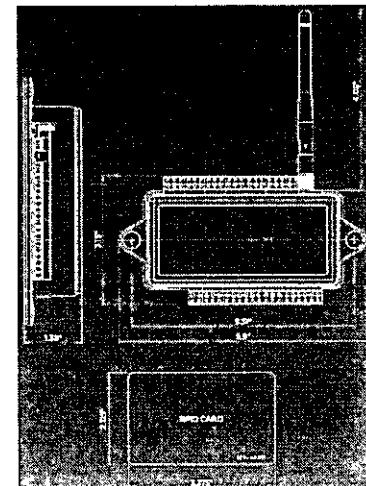
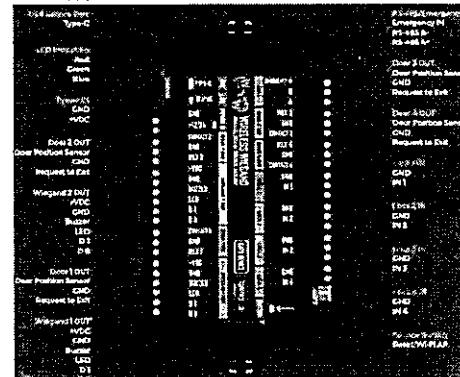
The device is equipped with relay outputs for controlling locks or other devices, inputs for managing exit buttons and door opening sensors, and auxiliary contacts for local emergency locking/unlocking.

The device establishes a connection with the controller unit and is equipped with suitable inputs and outputs for this purpose.

## WW-Edge Device Connection Terminals



## WW-Gate Device Connection Terminals



- See general specifications for RS-485 interface.

\*\* The distance specified is the distance that can be reached when the device is at maximum power. This distance may be lower, however, depending on the surrounding radio environment.

\*\*\* Wi-Fi - Is not recommended for any long range communication, short range only (4-8 feet). 2.4Ghz Wi-Fi only. Wi-Fi is recommended for a quick configuration, and for the download of updates.

Wi-Fi is recommended for

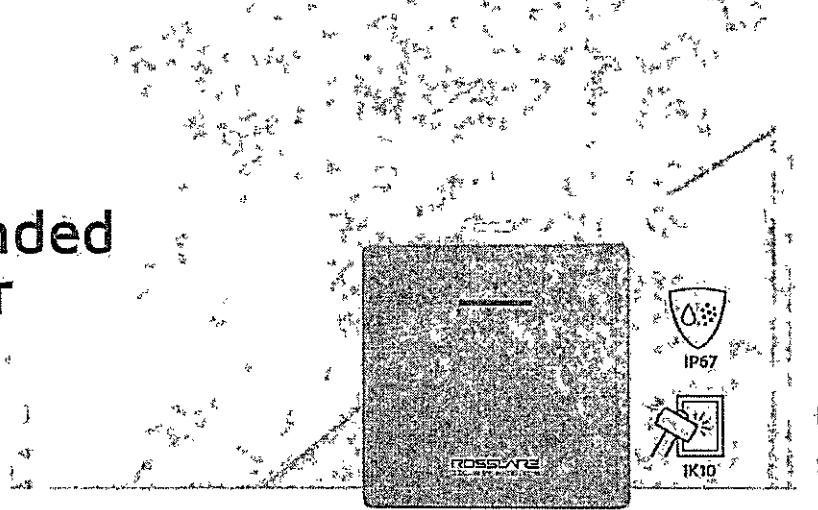
**Ordering Information**  
**INM101: WIRELESS MEGACANDY: Wireless Wi-Fi and Point To Point Bridge Device**

INVID-WIRELESSWIEGANDX: Wireless Wiegand Point to Point Bridge Device

# AY-U920BT

## UHF SMART™ Extended Long-Range Reader

### Datasheet



#### Introduction

The AY-U920BT is a unique UHF-RFID credential reader with Rossware BLE-ID™ credential read capability (for both iOS and Android). Installers can configure a wide range of operating parameters using our Rossware BLE Admin™ app. AY-U920BT brings a new level of convenience and productivity. The UHF read mode is ISO18000-6C (EPC GEN2) compliant. The reader is suitable for outdoor use in a wide range of RFID applications such as access control, transport management, vehicle management, car parking, and production process control, and works with almost every third-party controller. Choose Rossware for professional "security that lasts".

#### General Description

By reading both UHF and Bluetooth (BLE-ID), the reader enables system integrators to develop new solutions, such as multi-factor authentication. The AY-U920BT can be configured to read up to 70 credentials within the read range, and to buffer the output to the host controller in Wiegand 26-bit to 128-bit or SIA Open Supervised Device Protocol (OSDP V2) including SCP mode (Secured Channel Protocol) to let the reader connect to any controller that supports OSDP.

The reader comes with an installation bracket kit for pole mounting, a 5-m-long 10-wire cable, and a switching power supply. The RS-485 OSDP wiring allows a maximum cable distance of 1000 m (3280 ft), and the Wiegand wiring allows a maximum cable distance to the host controller of 150 m (492 ft).

#### Main Features

- MD-81 functionality built-in
- Wide range of UHF credential form factors available
- UHF read range up to 12 m (39 ft)  
UHF credential cannot be installed in RF-proof vehicles.
- Supports Bluetooth communication for Rossware BLE-ID™ smartphone apps for Android and iOS
- Can read up to 10 credentials per second or down to 1 credential per second (programmable)
- IP67 water and dust resistant, IK10 vandal resistant
- RGB LED used for operational indication

#### Professional Grade Features

- Supports OSDP V2 including secure channel using AES 128-bit encryption for improved security with an extended range, up to 32 addresses
- Supports mobile BLE Admin app for parameter configuration capability

## Specifications

ELECTRICAL SPECIFICATIONS	
Operating Voltage Range	9 to 15 VDC (2 A)
Input Current	Standby: 0.2 A max, Read: 1.2 A max
Light Bar / Buzzer Controls	Dry Contact, N.O.
Credential Read Distance*	0.5 to 12 m (1.6 to 39.4 ft) (adjustable up to 29 dBm)
BLE-ID Credential Read Distance*	* Read range was tested with Rosslare's LT-UVS-26A-3000 card Up to 12 m (39.4 ft) (adjustable) – Line of sight. * Read range was tested with iPhone7 and Huawei P10
Transmission Protocol	Wiegand (Custom: Wiegand 26-bit up to 128-bit)
OSDP V1 and V2 Secure Channel	OSDP V1 and V2 Secure Channel
Maximum Cable Distance	Wiegand: 150 m (492 ft) with 18" AWG cable OSDP: 1,200 m (4,000 ft) with 18" AWG twisted shielded cable
	<ul style="list-style-type: none"> <li>AY-U920BT US: 902–928 MHz (America) RFID</li> <li>AY-U920BT EU: 865–868 MHz (Europe) RFID</li> <li>Bluetooth: 2.402-2.480 GHz</li> </ul>
Frequency	
Hopping	The reader uses frequency hopping
Read Sensitivity	Dual polarization read mode
Cards and Tags	Rosslare's LT-UVS-26A-3000 and LT-UVH-26A-7000 <ul style="list-style-type: none"> <li>EPC GEN2 (ISO18000-6C) tags</li> <li>BLE-ID soft credentials</li> </ul>
ENVIRONMENTAL SPECIFICATIONS	
Vandal Resistance	IK10
Operating Temp. Range	-35°C to 60°C (-31°F to 140°F)
Operating Humidity Range	0 to 95% (non-condensing), Suitable for outdoor use (IP67)
PHYSICAL SPECIFICATIONS	
Dimensions	36.5 x 36.5 x 3.2 cm (14.4 x 14.4 x 1.3 in.)
Weight	2.8 kg (6.2 lb)

**UHF Credentials:** refer to the UHF credentials datasheet for additional details about compatible UHF credentials.



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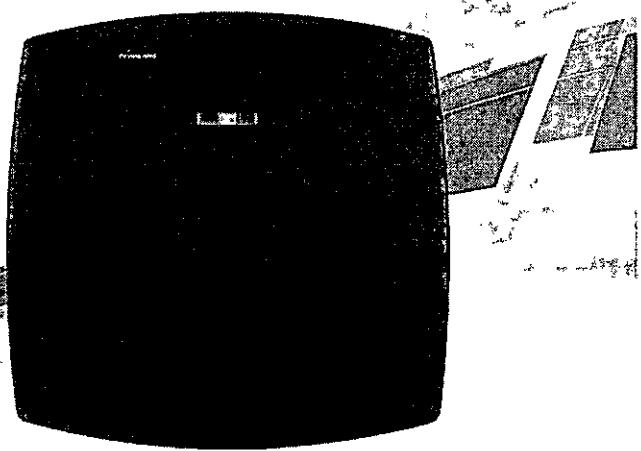
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5505-0369101-03

For more information regarding support, visit <https://support.rosslaresecurity.com>.

# AY-Z12A

Long Range Outdoor Proximity Reader



THE COMPARATIVELY COMPACT AY-Z12A OFFERS THE BEST SOLUTION FOR LONG-RANGE RFID PROXIMITY READERS FOR STANDARD PASSIVE PROXIMITY CARDS AND TAGS, AT AN AFFORDABLE COST. ASIDE OF ITS SMALL SIZE AND EASE OF USE, THIS READER PROVIDES THE SAME FEATURES THAT COME STANDARD IN ALL OF ROSSLARE'S READERS AND CONTROLLERS, HIGH-QUALITY, DURABILITY, AND AESTHETIC DESIGN.

## GENERAL DESCRIPTION

The AY-Z12A is the low-cost solution for security situations that require a relatively compact, Long-Range proximity reader.

The state-of-the-art design and small footprint is ideal for indoor/outdoor access control that is both easy to install and easy to use.

The AY-Z12A features an output format of standard Wiegand 26 Bits, which will allow it to work with most common controllers. For added convenience, the reader also contains tri LED indicators that provide the unit's status upon power up and the status for card reading attempts.

## MAIN FEATURES

- Wiegand 26 Bit output format
- RFID read range:
  - Up to 60 cm (23.6 in.) in single mode
  - Up to 45 cm (17.7 in.) in multiple mode
- Operating voltage range of 10 to 16 VDC
- 60 cm (23.6 in.) shielded interface cable

## PROFESSIONAL GRADE FEATURES

- RF Modulation: ASK at 125 kHz
- Compatible with standard, passive EM type, cards and tags
- Internal buzzer
- LED control input
- Optical wall tamper detection
- Made of tough polycarbonate UV-resistant plastic

# SPECIFICATIONS

## ELECTRICAL SPECIFICATIONS

■ Operating Voltage Range	10-16 VDC, from a regulated power supply
■ Input Current	Standby: 280 mA at 12 VDC Maximum: 330 mA at 12 VDC
■ LET Control	Dry Contact, N.O.
■ Proximity	Maximum read range*: 60 cm (23.6 in.) – single mode, 45 cm (17.7 in.) – multiple mode Modulation: ASK at 125 kHz Compatible cards: All 26-Bit EM Cards * Measured using Rosslare Prox Card AT-R14 or equivalent. Range also depends on electrical environment and proximity to metal.
■ Tamper	Optical back tamper sensor, O.C. active low 30 mA max sink current

## OPERATIONAL SPECIFICATIONS

■ Output Format	Wiegand 26-bit
■ Audio/Visual	Tri-color LED indicator, Built-in sounder
■ Design	Epoxy potted, fully sealed in a rugged polycarbonate enclosure. Suitable for harsh environments

## ENVIRONMENTAL SPECIFICATIONS

■ Operating Environment	IP54
■ Operating Temperature	-30°C to 63°C (-22°F to 145°F)
■ Operating Humidity	0 to 95% (non-condensing)
■	

## MECHANICAL SPECIFICATIONS

■ Dimensions (H x W x D)	30 x 30 x 2.5 cm (11.8 x 11.8 x 1 in.)
■ Weight	1.066 kg (2.35 lbs)

**SYSTEM COMPONENTS** The AY-Z12A is compatible with a variety of Rosslare's access controllers (AC-215, AC-115, AC-020, AC 015), as well as with many third party access control systems.

**PRODUCT WARRANTY** 5-year Limited Product Warranty

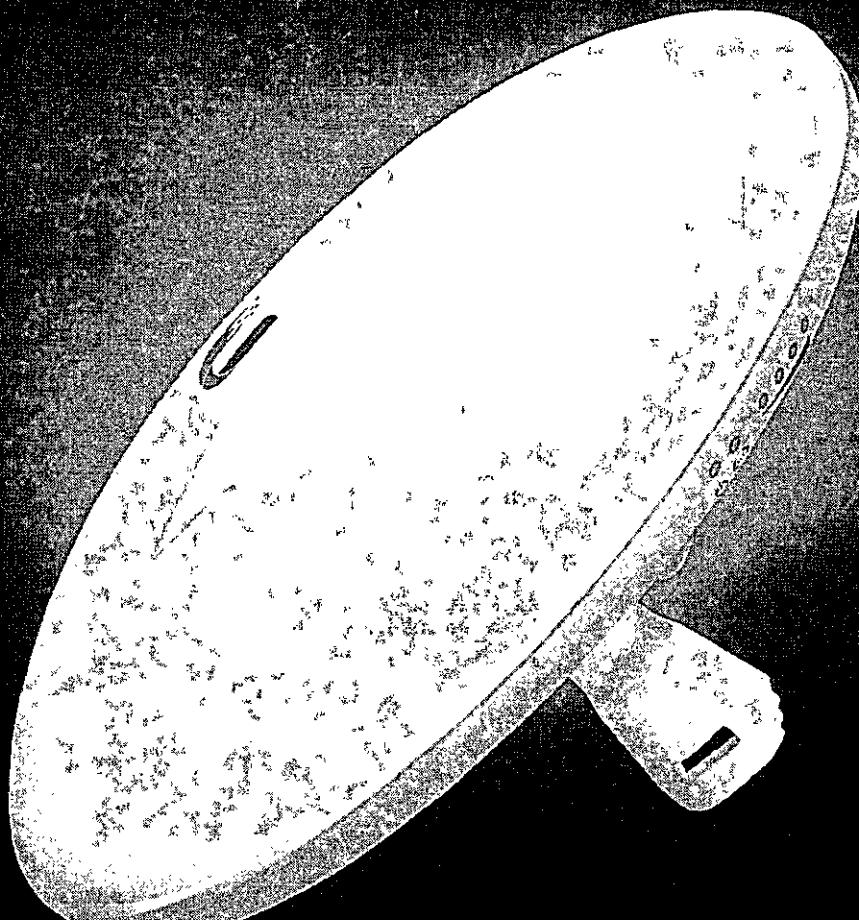
## ABOUT ROSSLARE SECURITY

Rosslare Security Products, a division of Rosslare Enterprises Ltd., manufactures high-quality security products since 1980. The company's three main lines – Access Control, Intrusion Detection, and Guard Patrol – together with a growing product range have transformed Rosslare Security into a major worldwide force in security. Rosslare holds itself to the highest standards of customer service and manufacturing (ISO 9001:2008, ISO 14001:2004, ISO 13485:2003). The company complies with the EU Directive 2002/95/EC on Restriction of Hazardous Substances (RoHS).

Visit our website: [www.rosslaresecurity.com](http://www.rosslaresecurity.com)



# DATASHEET



## NanoBeam® AC GEN2

airMAX® ac CPE with Dedicated Management Radio

Model: NBE-5AC-Gen2

Uniform Beamwidth Maximizes Noise Immunity

Dedicated Wi-Fi Radio for Management

airMAX ac Processor for Superior Performance



**UBIQUITI**  
NETWORKS

# Overview

Ubiquiti Networks launches the latest generation of airMAX® CPE (Customer Premises Equipment), the NanoBeam® 5AC Gen 2.

## Improved Noise Immunity

The NanoBeam 5AC Gen 2 directs RF energy in a tighter beamwidth. With the focus in one direction, the NanoBeam 5AC Gen 2 blocks or spatially filters out noise, so noise immunity is improved. This feature is especially important in an area crowded with other RF signals of the same or similar frequency.

## Integrated Design

The radio and antenna are combined to create a more efficient and compact CPE. The NanoBeam 5AC Gen 2 gets maximum gain out of the smallest footprint.

Providing high performance and an innovative form factor, the NanoBeam 5AC Gen 2 is versatile and cost-effective to deploy.

## Software

### airOS<sup>®</sup> 8

airOS<sup>®</sup> 8 is the revolutionary operating system for Ubiquiti<sup>®</sup> airMAX ac products.

## Powerful Wireless Features

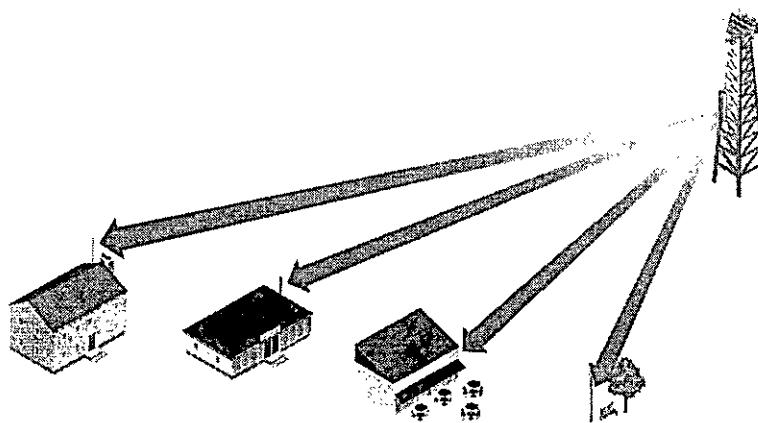
- Access Point PtMP airMAX Mixed Mode
- airMAX ac Protocol Support
- Long-Range Point-to-Point (PtP) Link Mode
- Selectable Channel Width
  - PtP: 10/20/30/40/50/60/80 MHz
  - PtMP: 10/20/30/40 MHz
- Automatic Channel Selection
- Transmit Power Control: Automatic/Manual
- Automatic Distance Selection (ACK Timing)
- Strongest WPA2 Security

## Usability Enhancements

- airMagic<sup>®</sup> Channel Selection Tool
- Redesigned User Interface
- Dynamic Configuration Changes
- Instant Input Validation
- HTML5 Technology
- Optimization for Mobile Devices
- Detailed Device Statistics
- Comprehensive Array of Diagnostic Tools, including RF Diagnostics and airView<sup>®</sup> Spectrum Analyzer

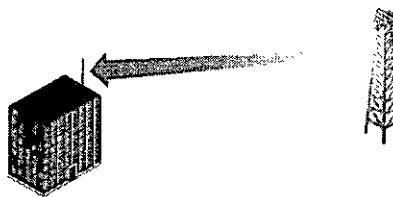
## Application Examples

### PtMP Client Links

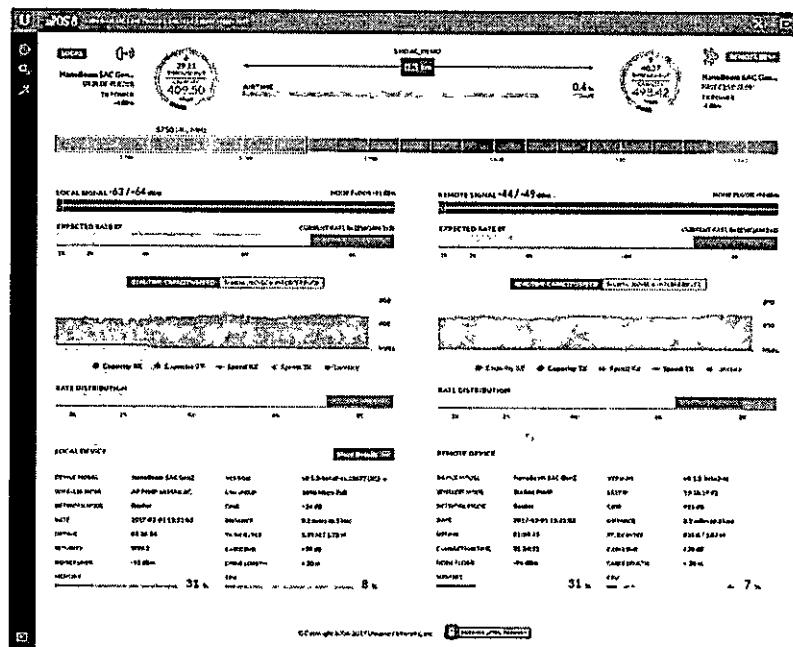


*The NanoBeam 5AC Gen 2 used as a CPE device for each client in an airMAX PtMP network.*

### PtP Link



*Use a NanoBeam 5AC Gen 2 on each side of a PtP link.*



## Advanced RF Analytics

airMAX ac devices feature a multi-radio architecture to power a revolutionary RF analytics engine.

An independent processor on the PCBA powers a second, dedicated radio, which persistently analyzes the full 5 GHz spectrum and every received symbol to provide you with the most advanced RF analytics in the industry.

## Real-Time Reporting

airOS 8 displays the following RF information:

- Persistent RF Error Vector Magnitude (EVM) constellation diagrams
- Signal, Noise, and Interference (SNI) diagrams
- Carrier to Interference-plus-Noise Ratio (CINR) histograms

## Spectral Analysis

airView allows you to identify noise signatures and plan your networks to minimize noise interference. airView performs the following functions:

- Constantly monitors environmental noise
- Collects energy data points in real-time spectral views
- Helps optimize channel selection, network design, and wireless performance

airView runs in the background without disabling the wireless link, so there is no disruption to the network.

In airView, there are three spectral views, each of which represents different data: waveform, waterfall, and ambient noise level.

airView provides powerful spectrum analyzer functionality, eliminating the need to rent or purchase additional equipment for conducting site surveys.

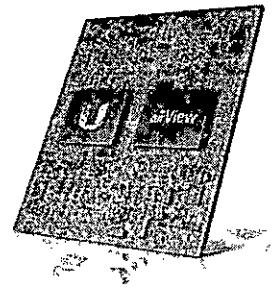
## UNMS App

The NanoBeam 5AC Gen 2 integrates a separate Wi-Fi radio for fast and easy setup using your mobile device.

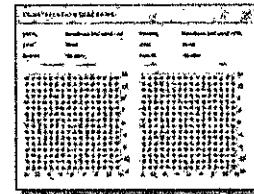
### Accessing airOS via Wi-Fi

The UNMS™ app provides instant accessibility to the airOS configuration interface and can be downloaded from the App Store (iOS) or Google Play™ (Android). UNMS allows you to set up, configure, and manage the NanoBeam 5AC Gen 2 and offers various configuration options once you're connected or logged in.

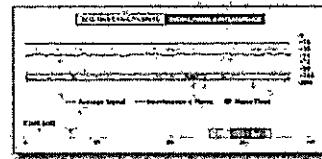
## Multi-Radio Architecture



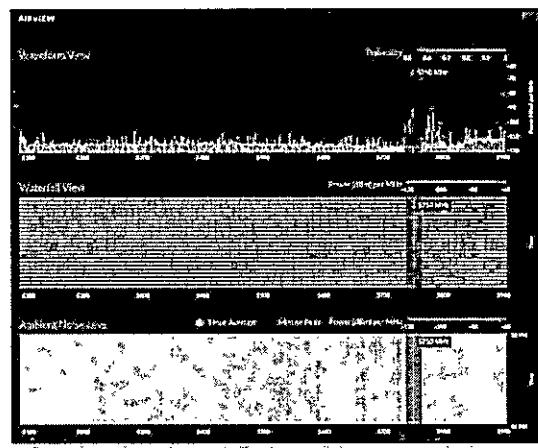
## Constellation Diagrams



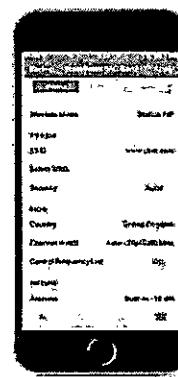
## SNI Diagram and CINR Histogram



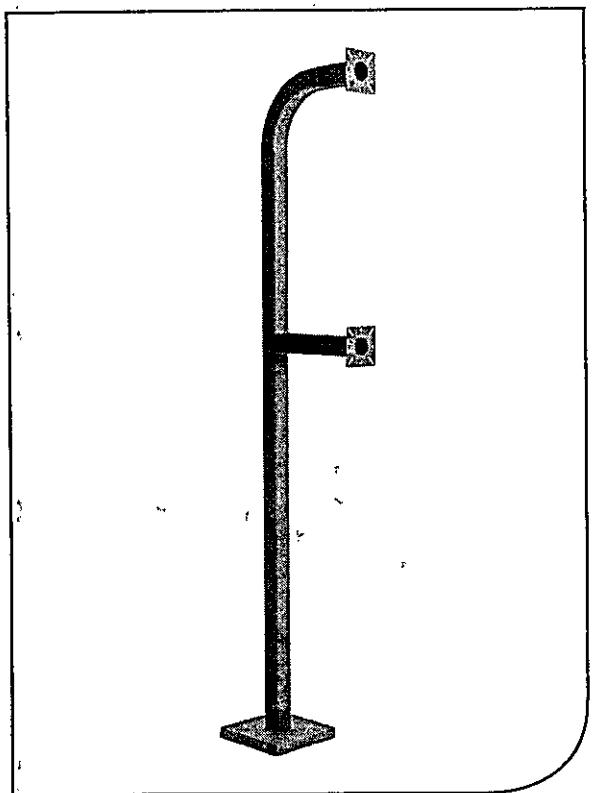
## Dedicated Spectral Analysis



## UNMS Configuration Screen



## 58"-72" DSP GOOSENECK PEDESTALS

**PRO Features:**

- 1) Universal face plate, 4" x 4" x .120" (11 gauge)
- 2) Universal base plate, 8" x 8" x .25" (1/4" plate)
- 3) Cover plate, 8.25" x 8.25" x 2.25" (16 gauge)
- 4) Heavy duty square tube 2" x 2" x .120" wall (11 gauge)
- 5) Mandrel system bend radius 6" on center (no neck collapse)
- 6) Phosphate pretreatment (rust inhibitor)
- 7) TGIC outdoor polyester powder coat with UV protectant
- 8) Includes carriage bolts (4) and nuts (4)
- 9) Boxed individually
- 10) Customizable dimensions and colors available upon request

**Models**

Model #	Height	Reach	Color Code	Weight	Box Size
58-9C-DSP-(add color code)	58" & 42"	12"	BLK = Black Wrinkle WHI = White YEL = Yellow	40 lbs	62x15x10
64-9C-DSP-(add color code)	64" & 42"	12"	BLK = Black Wrinkle WHI = White YEL = Yellow	40 lbs	68x15x10
72-9C-DSP-(add color code)	72" & 42"	12"	BLK = Black Wrinkle WHI = White YEL = Yellow	40 lbs	76x15x10

**Description:**

A sturdy, cost effective, pad mount pedestal meant to hold card readers, intercoms, keypads, telephone entry systems and housings. With a Dual-height Single Post (DSP) design, each unit offers both car/pedestrian and SUV/bus/truck height.

Made from heavy duty steel it will withstand most abuse from pedestrians and Mother Nature. It passed our facewind testing protocol which determined it can survive sustained Category 5 hurricane winds of 157mph. Competing products are made from weaker .074" thin (14-gauge) tube.

Pedestal PRO goosenecks are bent into the tightest 6" center radius using

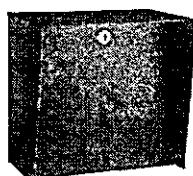
a state-of-the-art mandrel bending/die system in which the neck is formed uniformly, without collapsing the inside of the neck. Some competing products are bent to larger radius and therefore don't look as professional. Unlike other competing products, this gooseneck contains a sliding cover plate to hide the nuts and bolts used to mount the pedestal to concrete.

Each unit is washed first in a phosphate solution to prevent rusting, heat dried, coated with a TGIC outdoor polyester powder coat finish with UV protectant, and then baked at 400°F for the most extreme weatherability.

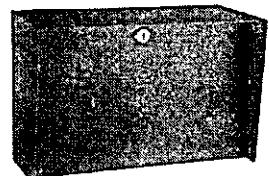
Pedestal PRO leads the industry in quality.

**Related Items**

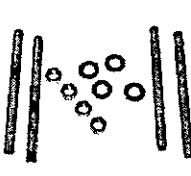
Housing



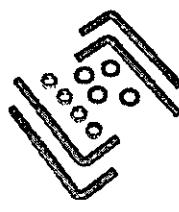
Housing



Stud Anchor Kit



L-Bolt Kit

**Also Available:**

Stainless Steel, Aluminum, and Polycarbonate Solutions

1-800-660-3072

info@PedestalPRO.com

947 W 500 N, Ste 101

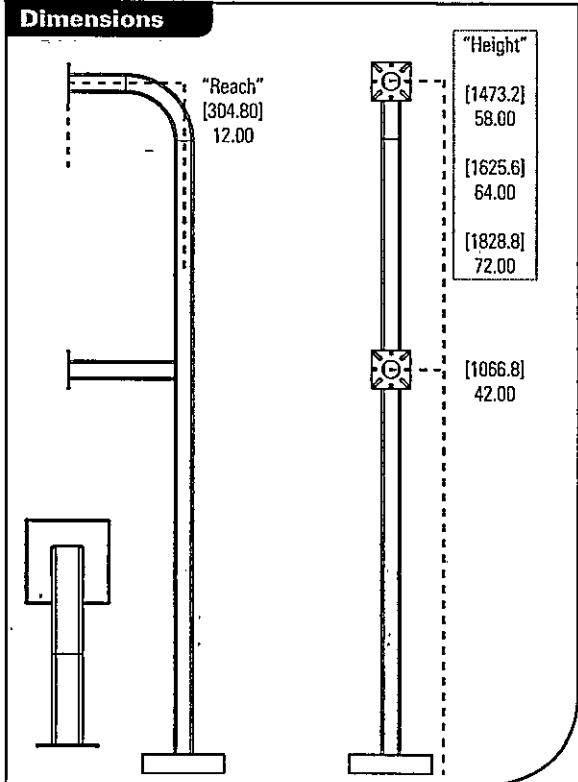
Lindon UT 84042

www.PedestalPRO.com

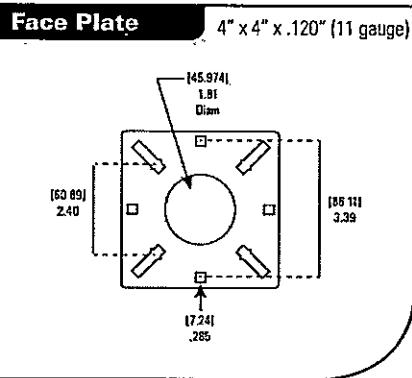
# 58"-72" DSP GOOSENECK PEDESTALS



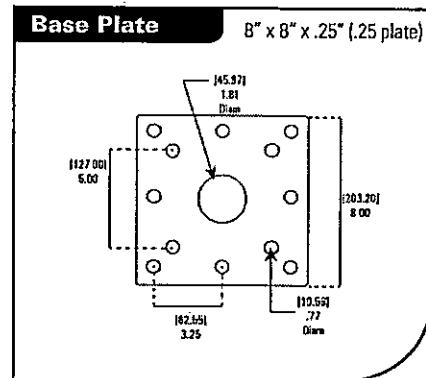
## Dimensions



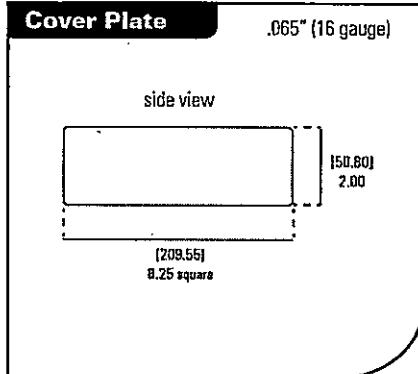
## Face Plate



## Base Plate



## Cover Plate



## Customize

### Stock Color

Black

### Readily Available Colors\*

White

Safety Yellow

### Custom "RAL" colors\*

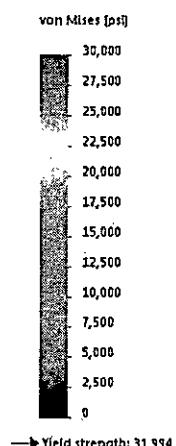
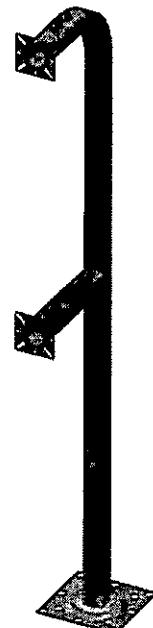


Adjust height, reach, face plate, and base plate specifications to meet your needs\*

\*additional costs and lead times may apply

## Stress Test

Wind Speed:	200 mph (321 km/h)
Wind Force:	1.3333 psi
Face Area:	263.5959 in <sup>2</sup> (each square inch receives 1.3333 psi for a total of 351.34 psi)
Max Deflection or Displacement:	The top corner displaces 0.8 (etc) mm
Max Stress:	6965.5 psi
Yield Strength:	89,984.6 psi (strength at which the material bends permanently)
Interpretation:	The highest recorded sustained wind is 217 mph. At 200 mph, the top of the pedestal would move .8 mm without bending permanently. In the real world, the concrete or the mounting bolts and nuts would be fail first, not to mention the electronics would blow off even sooner.



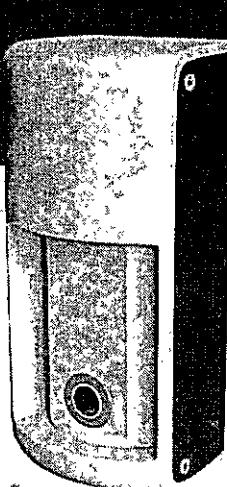
PedestalPRO - 1.800.660.3072 - 947 W 500 N, Ste 101, Lindon, UT 84042  
www.pedestalPRO.com

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# OVS-01GT

The OVS-01GT from OPTEX is designed to reliably detect the presence of a stationary or moving vehicle while also having the ability to ignore most human traffic. It also eliminates the hassles associated with the installation of a ground loop. No more concrete cutting required. The OVS-01GT can be mounted 2 to 3 feet off the ground and can detect both small and large vehicles.



**OPTEX**  
Sensing Innovation

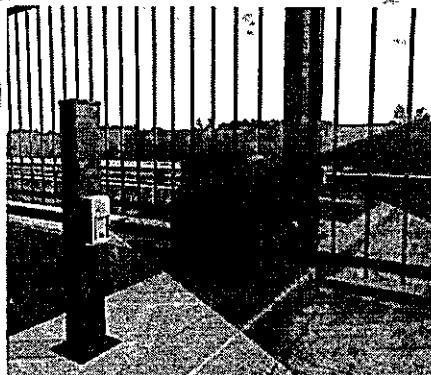
# OVS-01GT

## Presence Capability

The OVS-01GT is designed to detect the presence of a vehicle. In applications for gates and barrier arms, it is installed above ground and near the gate operator. It can be mounted on a pole or post. Its detection area can be customized with 8 range settings, 5 sensitivity settings and one-touch calibration.

## Ignores Human Movement

In security gate applications, it is important that the sensor only detect vehicles and ignore human movement. The OVS-01GT has 5 selectable menu setting options to ignore human movement.



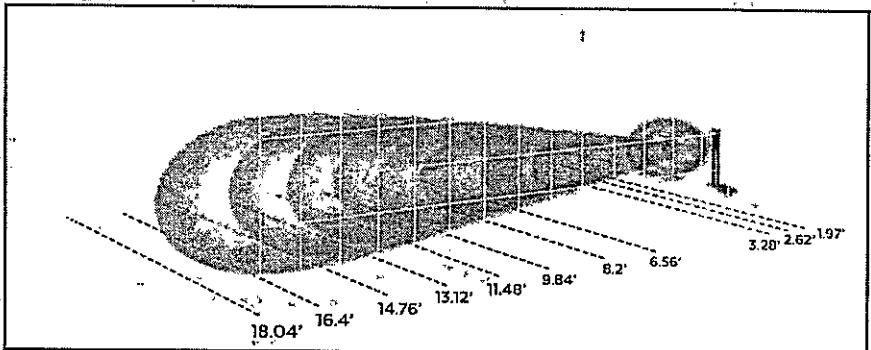
## Makes Installation Easier and More Cost Effective

With the OVS-01GT there is no need to stop traffic through the driveway during installation. It mounts quickly, easily and wires directly to the gate operator. No additional loop detector is required. No need for special programmers. A simple to use menu with visual indicators provides a simple and quick installation.

Also available:

OVS-TMB Telescoping Mounting Bracket  
OVS-SGA Single Gang Adapter  
OVS-MP Mini Post

## Adjustable Microwave and Ultrasonic Detection Patterns



Microwave detection patterns (blue above) are adjustable from 6.56 to 18.04 feet. The Ultrasonic Sensor is for close range detection (purple). The OVS-01GT also features 5 sensitivity settings.

## OVS-01GT Specifications

Detection method	Microwave (Doppler shift and FMCW)/Ultrasonic combination
Frequency	Microwave: 24GHz, Ultrasonic: 56kHz
Response time	500nsec
Power supply	12-24VDC
Current consumption	Max 200mA (at 24VDC) with Heater ON Max 80mA (at 24VDC) when Heater is OFF
Output	Relay output DC30V, 0.3A (NO/NC selectable)
Input	NO/NC input
Detection range	Microwave: 6.56' to 18.04 ft. (2 to 5.5m) Programmable maximum range Ultrasonic: 1.97' to 3.28ft (0.6 to 1m) Programmable maximum range
Detectable vehicle speed	1.24mph-12.43mph (2 to 20km/h)
Parameters	Sensitivity Human Cancel Adjust Presence Detection Timer Sensitivity Boost Timer Input Output Microwave Max. Range Ultrasonic Max. Range Sensor Mode Normal operation Detection area check
Indicator	Level 1 to 5 Level 1 to 5 5 / 60 / 180 / Infinity min Off / 5 / 10 / 20 / 40 sec Wake L / Wake H / Inhibit L / Inhibit H NO / NC 6.56/8.2/9.84/11.48/13.12/14.76/16.4/18.04 ft. (2/2.5/3/3.5/4/4.5/5/5.5m) Off/1.97/2.62/3.28ft (Off/0.6/0.8/1m) Activation / Vehicle protection Stand-by: Solid Green, Detection: Solid Red Non-detection: Blinking Green Microwave sensor detected: Blinking Yellow Ultrasonic sensor detected: Blinking Purple Microwave/Ultrasonic sensor detected: Blinking Red In calibration: Fast blinking blue Ultrasonic calibration error: Blinking red and blue Reset completed: Blinking yellow for 2 seconds
Human cancellation	Available from Level 1 to 5
Operation temperature	-22°F to 122°F (-30°C to 50°C)
Operation humidity	95% max (non-condensing)
International Protection code	IP65
Installed condition	Indoor/Outdoor
Installation height	Installation Height of 19.69in. (500mm)
Horizontal angle adjustment	Horizontally: 45-30 deg (5 dog signs)
Weight	480g (including accessories)
Accessories	4 screws and installation manual

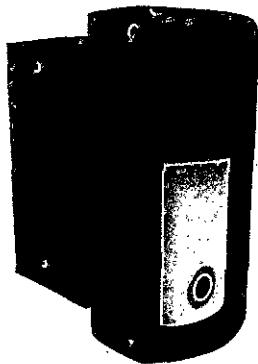


18730 S. Wilmington Ave, Unit 100  
Rancho Dominguez, CA 90220  
Ph 800 877-6656  
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[www.optexamerica.com](http://www.optexamerica.com)

OPTEX Inc.  
(East Coast Office)  
8510 McAlpine Park Dr.  
Suite 108  
Charlotte, NC 28211

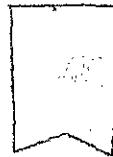
## OVS-LB

*L-Brackets for mounting the OVS-01GT Vehicle Virtual Loop*



THE OVS-LB is a sturdy aluminum bracket specifically designed for mounting the OVS-01GT and OVS-01CC Vehicle Presence Sensors in a variety of applications. The sensor may be mounted on either the left or right side, and there are 4 tapped mounting holes with a concealed wire channel.

Select a tougher than paint powder coated color: OVS-LBWH (white), OVS-LBBL (black), or OVS-LBYW (yellow - special order).



OVS-LBWH

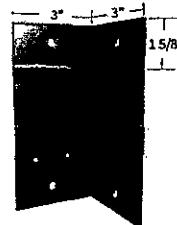


OVS-LBBL



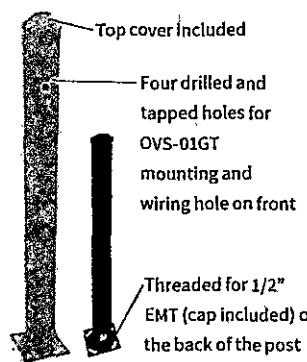
OVS-LBYW

Dimensions:



## OVS-MP

*Mini Post for the OVS-01GT & CC Vehicaly Presence Sensors*



The OVS-MP is a sturdy Mini Post specially designed for the OPTEX OVS-01GT and OVS-01CC Vehicle Presence Sensors. Installation is easy with the OVS-MP. The Vehicle Presence Sensor mounts at the proper height. The 30" model is for road surfaces, and the 23" model is for island or curb mounting. No more ground loops, no more concrete cutting. The Mini Post is Powder Coated, tougher than paint.

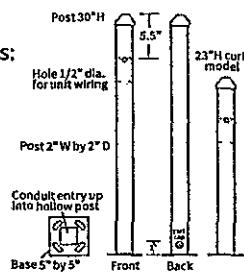
30" Models:

- OVS-MPY — yellow
- OVS-MPB — black

23" Models:

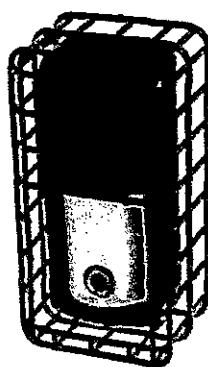
- OVS-MPYcurb — yellow
- OVS-MPBcurb — black

Dimensions:

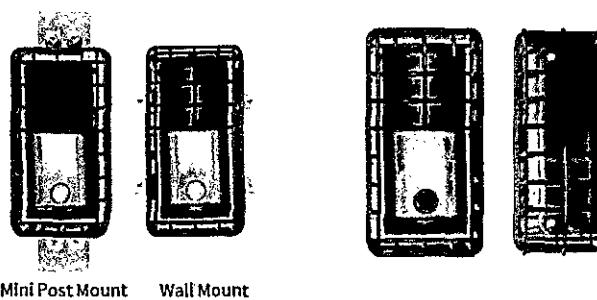


## OVS-HDCAGE

*Anti-Vandal Cage for the OVS-01GT Vehicle Virtual Loop*



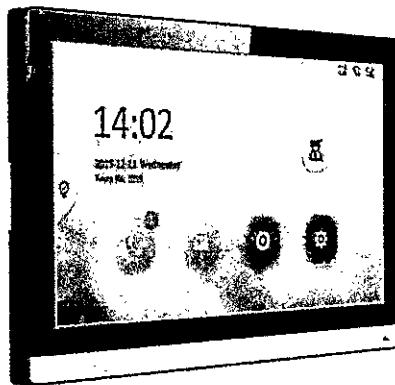
The OVS-HDCAGE (heavy duty cage-black) may be mounted to a Mini Post or a flat surface with the supplied stainless steel brackets and screws. For OVS-01 GT and OVS-01 CC Vehicle Presence Sensor Anti-Vandal applications.



Mini Post Mount

Wall Mount

**LTH-D311GY-WIFI**  
**Video Intercom Network Indoor Station**

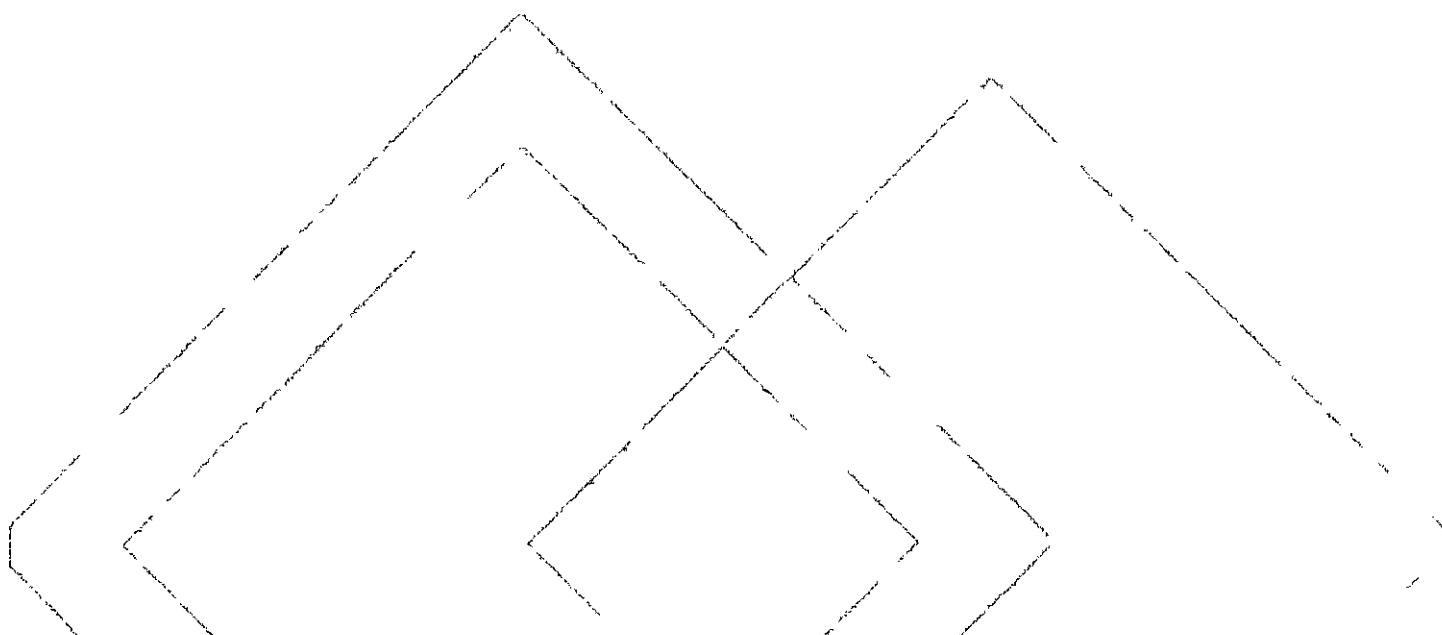
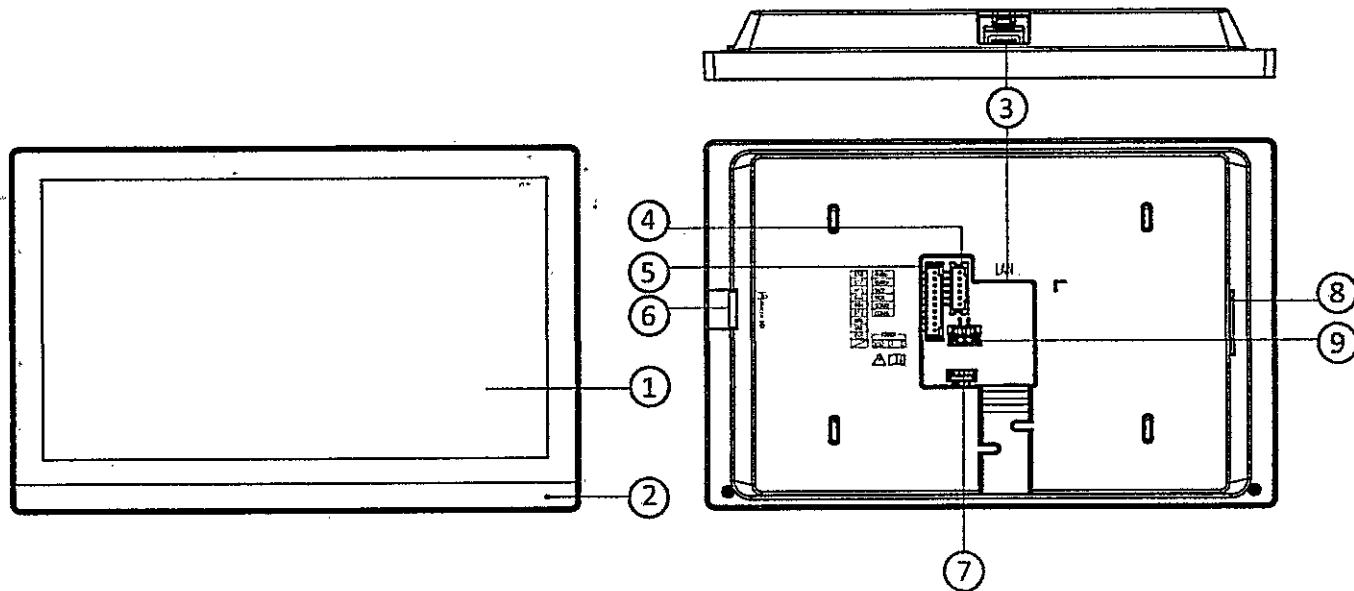


**Key Feature**

- New UI V2.0: User friendly design
- 7-inch colorful touch screen with resolution 1024 × 600
- Standard PoE
- Stores messages and capture pictures in the TF card
- Remote unlocking via the client software or the mobile client
- Views live videos of door stations and linked cameras

## Physical Interface

No.	Description	No.	Description
1	Screen	6	TF Card Slot
2	Microphone	7	Debugging Port
3	Network Interface	8	Loudspeaker
4	RS-485 Terminal	9	Power Supply Terminal
5	Alarm Terminal		

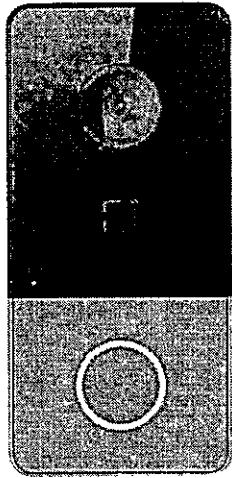


## Specification

System parameters	
Operating system	Embedded Linux operation system
ROM	32 MB
RAM	128 MB
CPU	Embedded processor
Display parameters	
Screen size	7-inch colorful TFT screen
Operation method	Capacitive touch screen
Type	Colorful TFT screen
Resolution	1024 × 600
Audio parameters	
Audio compression standard	G.711 U, G.711 A
Audio input	Built-in omnidirectional microphone
Audio output	Built-in loudspeaker
Audio compression bitrate	64 Kbps
Audio quality	Noise suppression and echo cancellation
Volume adjustment	Adjustable
Capacity	
Event capacity	200
Notice capacity	16
Linked indoor extensions capacity	5
Network parameters	
Communication protocol	TCP/IP, SIP, RTSP
Wired network	10/100 Mbps self-adaptive
Wi-Fi standard	Wi-Fi 802.11 b/g/n
Device interfaces	
Alarm input	8-ch alarm inputs
Network interface	1 RJ-45 10/100 Mbps self-adaptive
RS-485	1
TF card	Max to 128 G
Alarm output	2
Power interface	1
General	
Installation	Wall mounting, table mounting
Weight	With package: 683 g Without package: 355 g
Working temperature	14° F to 122° F
Working humidity	10% to 90%
Dimensions	175 mm × 113.5 mm × 21 mm (6.9" × 4.5" × 0.83")
Application environment	Indoor
Power consumption	≤ 8 W

# LTH-303M-WIFI

## Video Intercom Villa Door Station



### Key Feature

- Support Wifi, convenient setting up and no wiring required
- Support web configuration
- Nice industry design, IP65, 2 indicator integrated
- Internal Mifare card reader, 1-ch Indoor station access control
- Noise suppression and echo cancellation
- 2MP HD Camera with IR supplement
- Standard PoE/ 12 VDC

### Specification

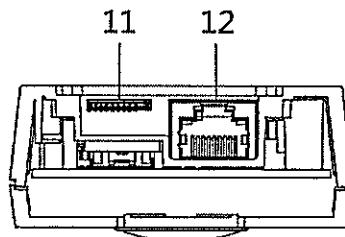
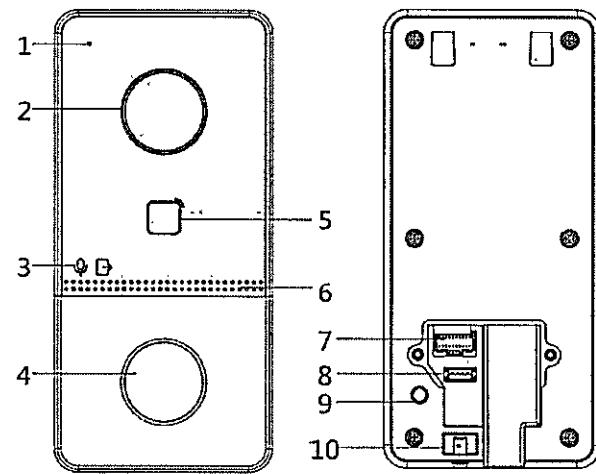
System parameters	
Operating system	Embedded Linux operation system
ROM	32 M
RAM	256 M
CPU	Embedded MCU Processor
Display parameters	
Screen size	1/1
Operation method	1/1
Type	1/1
Resolution	1
Video parameters	
Lens	1

Resolution	Main stream: 1920 X 1080p, 720p Sub stream: 704 X 576
FOV	Horizontal: 131° Vertical: 78°
WDR	True WDR
Supplement light	IR supplement
Video compression standard	H.264
Audio parameters	
Audio compression standard	G.711 U
Audio input	Built-in omnidirectional microphone
Audio output	Built-in loudspeaker
Audio compression bitrate	64 Kbps
Audio quality	Noise suppression and echo cancellation
Volume adjustment	Adjustable
Capacity	
User capacity	2000
Face capacity	1
Card capacity	10000
Network parameters	
Communication protocol	TCP/IP, RTSP
Wired network	10/100 Mbps self-adaptive Ethernet

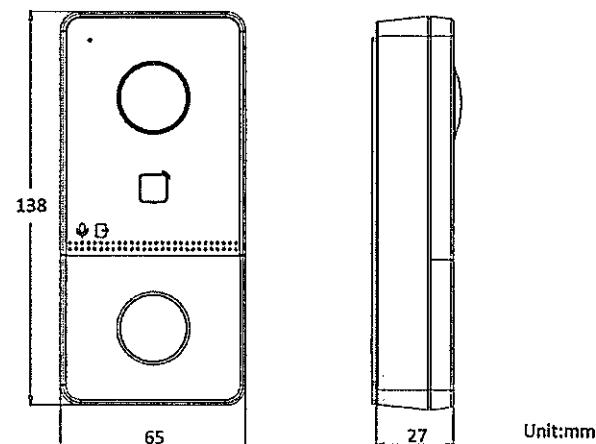
Wi-Fi standard	Support
Bluetooth version	Not supported.
3G/4G standard	/
<b>Device Interfaces</b>	
Alarm input	4
Network interface	1
TAMPER	1
Exit button	1
RS-485	1
USB	0
Wiegand	0
TF card	Reserved
Alarm output	0
Lock control	1
Door contact input	1
Power interface	1
<b>General</b>	
Button	1
Installation	Surface mounting
Indicator	2
Weight	265g
Protective level	IP65
Working temperature	-40° C to 55° C (-40° F to 131° F)
Working humidity	10% to 95%
Dimensions	138 mm × 65 mm × 27 mm
Indicator	2
Battery	/
Application environment	Outdoor
Power consumption	< 10 W
Language	English, French, Portuguese (Brazil), Spanish, Russian, German, Italian, Polish, Arabic, Turkish, Vietnamese, Hungarian, Dutch, Romanian, Czech, Bulgarian, Ukrainian, Croatian, Serbian

## Physical Interface

No.	Description	No.	Description
1	Microphone	7	Terminals
2	Camera	8	Debugging Port
3	Indicator	9	TAMPER
4	Button	10	Set Screw
5	Card Reading Area	11	TF Card Slot (Reserved)
6	Loudspeaker	12	Network Interface

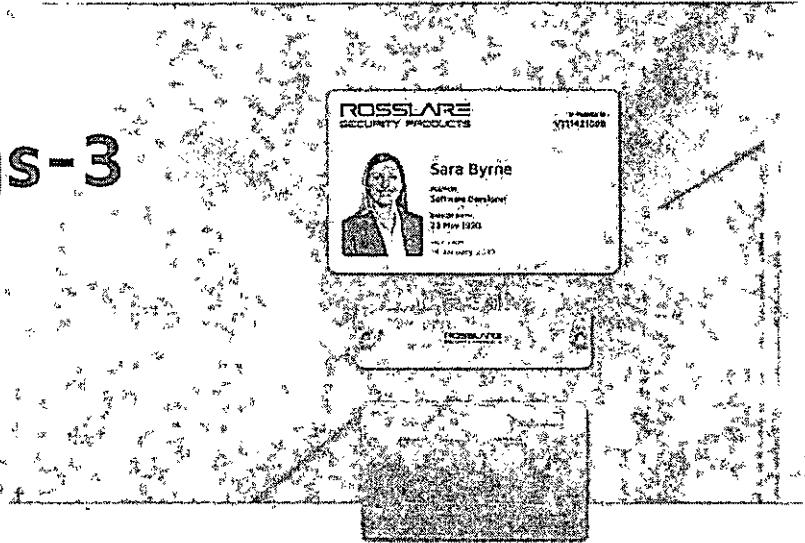


## Dimension



# UHF Alien Higgs-3 Credentials

## Datasheet



### Introduction

Rosslare offers a large selection of high-quality, long-lasting credentials that are compatible with today's most popular devices and are recognized for their high number of possible reads. The UHF Alien Higgs-3 smart card credentials are ISO18000-6C (EPC GEN2) compliant UHF passive credentials and are ideally suited for a variety of applications and environments while keeping the solution cost-effective.

### General Description

The UHF Alien Higgs-3 smart card credentials have a great reading distance and are ideal for hands free and no-touch operation.

The UHF credentials are available as an ISO card, a hard tag, a paper label, or as a glass inlay. The ISO card and paper label can be directly printed on the card by inkjet. The hard tag has engraved numbers on it.

### Main Features

- EPC Class 1 Gen 2, ISO 18000-6C.
- 64 Byte memory
- ISO Card – Single and dual technology, laminated card that combines UHF with MIFARE RFID for a credential that can be read by a MIFARE reader as well as a UHF reader. These function by holding the card within range of the reader.
- Tamper proof labels for use on glass – These operate when the tag is mounted unobstructed on the inside of a glass window, such as the front windshield of a vehicle
- UHF Hard Tags – Designed for mounting on a metal surface. These plastic hard tags are made out of high quality plastics and are fully potted and rugged for indoor and outdoor use (IP68).
- ISO card and paper label form factors with optional inkjet printing
- Hard tag form factor with engraved numbers on it
- Glass inlay tag form factor with optional inkjet printing

## Catalog List

Part Number	Type	Memory Size	Form Factor	Credential Format	ID Printing
LT-UVS-26A-3000	Programmed	64 Bytes	ISO Card (PVC)	Wiegand 26-bit	Inkjet - FC & Card ID (decimal) Laser Engraving - FC & Card ID (decimal)
LT-UVH-26A-7000	Programmed	64 Bytes	Hard Tag	Wiegand 26-bit	Laser Engraving - FC & Card ID (decimal)
LT-UVH-26A-3100	Programmed	64 Bytes	Hard Tag	Wiegand 26-bit	Laser Engraving - FC & Card ID (decimal)
LT-UVG-26A-3001	Programmed	64 Bytes	Glass Inlay	Wiegand 26-bit	Inkjet - FC & Card ID (decimal)
LT-UVT-26A-3001	Programmed	64 Bytes	Tamper Paper Label	Wiegand 26-bit	Inkjet - FC & Card ID (decimal)
AT-UVT-000-0001	Not Programmed	64 Bytes	Tamper Paper Label	Not Programmed	No ID Printed
AT-Z4S-000-0001	Not Programmed	4K MIFARE 64 Bytes UHF	ISO Card (PVC)	Not Programmed	No ID Printed

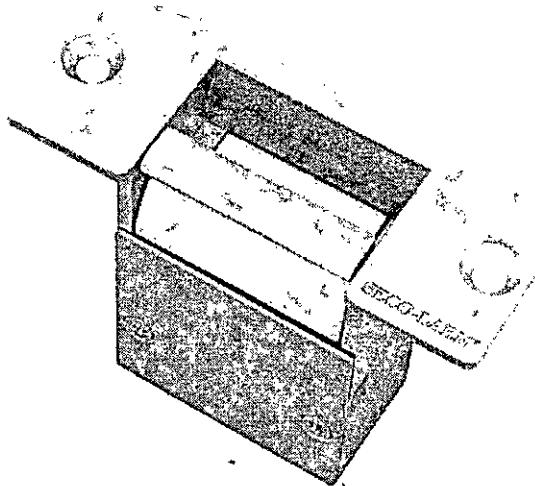
## Technical Specifications -UHF ISO Card

OPERATING	LT-UVS-26A-3000	AT-Z4S-000-0001
Frequency	860 MHz to 960 MHz	820 MHz to 980 MHz and 13.56MHz
Read Range	12 m (39.4 ft)	12 m (39.4 ft)
ENVIRONMENTAL	LT-UVS-26A-3000	AT-Z4S-000-0001
Operating Temperature Range	-10°C to 50°C (14°F to 122°F)	-10°C to 50°C (14°F to 122°F)
Operating Humidity Range	0% to 90% (non-condensing)	0% to 90% (non-condensing)
Operating Storage Range	-10°C to 50°C (14°F to 122°F)	-10°C to 50°C (14°F to 122°F)
PHYSICAL	LT-UVS-26A-3000	AT-Z4S-000-0001
Material Type	PVC	PVC
Color	White	White
Surface Finish	Glossy	Glossy
Dimensions (H x W x D)	85.6 x 54.0 x 0.8 mm (3.37 x 2.13 x 0.03 in.)	85.6 x 54.0 x 0.8 mm (3.37 x 2.13 x 0.03 in.)
Weight	5.8 g (0.2 oz)	5.8 g (0.2 oz)

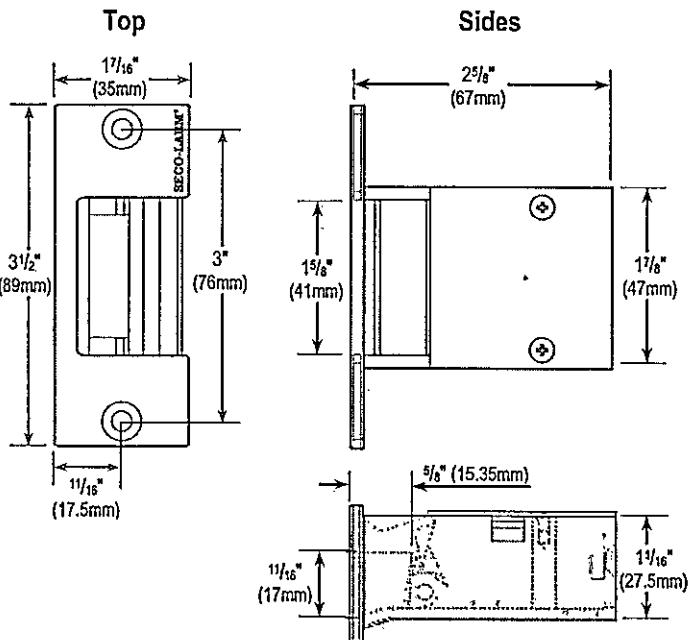
# Weatherproof Door/Gate Strike

**SD-995A-D3Q***Weatherproof, 1,034-lb Holding force, Fail-secure***Features:**

- Unique design accommodates both wood and metal doors
- Fail-secure operation
- Reversible for right or left-handed doors
- Zinc alloy body
- Corrosion-resistant case and moving parts
- Complete mounting hardware included
- Operating voltage: 12~24 VAC/VDC
- 1,034-lb (470kg) Holding force
- Tested to 250,000 cycles
- Current draw: 500mA@12VDC, 1A@24VDC
- Strike depth:  $9/16$ " (15mm)
- Faceplate size:  $3\frac{1}{2}$ "x $1\frac{7}{16}$ "x $1/8$ " (89x35x3 mm)

**Weatherproof****1,034-lb Holding Force****Fail Secure****12~24 VAC/VDC****Specifications:**

Operation	Fail-secure
Operating voltage	12~24 VAC/VDC
Current draw	500mA@12VDC, 1A@24VDC
Design	Reversible non-handed
Max. latch throw	$9/16$ " (15mm)
Keeper width	$15/8$ " (41mm)
Strike depth	$9/16$ " (15mm)
Holding force	1,034-lb (470kg)
IP Rating	IP42
Operating temperature	14°~113° F (-10°~45° C)
Operating humidity	0~95% RH (no condensation)
Faceplate dimensions	$3\frac{1}{2}$ "x $1\frac{7}{16}$ "x $1/8$ " (89x35x3 mm)
Weight	12.1-oz (343g)

**Dimensions:****SECO-LARM® U.S.A., Inc.**

16842 Millikan Avenue, Irvine, CA 92606

Phone: (949) 261-2999 | (800) 662-0800 Fax: (949) 261-7326

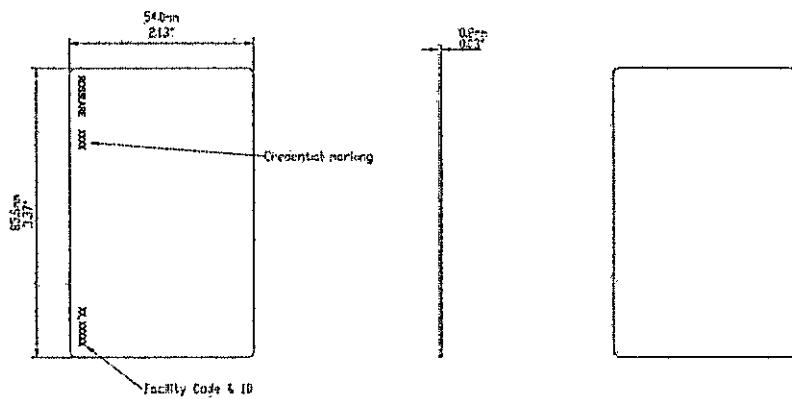
Website: [www.seco-larm.com](http://www.seco-larm.com) Email: [sales@seco-larm.com](mailto:sales@seco-larm.com)

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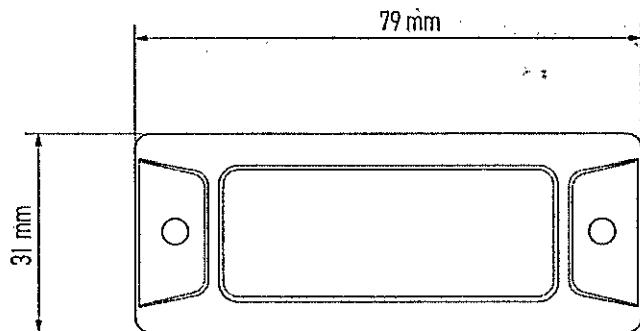
**SECO-LARM® ENFORCER® CRIMEBUSTER® CBA SLI**

## Mechanical Drawings

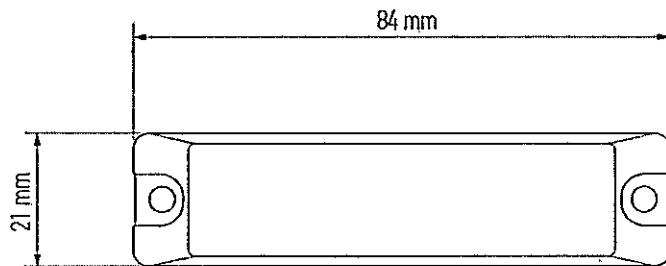
ISO Card



Hard Tag - LT-UVH-26A-7000



Hard Tag - LT-UVH-26A-3100



## Technical Specifications - UHF Tamper Paper Label and Glass Inlay

OPERATING		Paper Label	Glass Inlay
Frequency		802 MHz to 927 MHz	860 MHz to 960 MHz
Read Range		10 m (32.8 ft)	10 m (32.8 ft)
Memory Allocation			
ENVIRONMENTAL		Paper Label	Glass Inlay
Operating Temperature Range		-25°C to 50°C (-13°F to 122°F)	-40°C to 70°C (-40°F to 158°F)
Operating Humidity Range		0% to 90% (non-condensing)	20% to 90% (non-condensing)
Operating Storage Range		-25°C to 50°C (-13°F to 122°F)	-20°C to 50°C (-4°F to 122°F)
PHYSICAL		Paper Label	Glass Inlay
Material Type		Paper	Paper
Color		White	White
Surface Finish		Paper	Glossy
Dimensions (H x W x D)		86 x 54 mm (3.39 x 2.13 in.)	97 x 27 mm (3.82 x 1.06 in.)
Weight		2.6 g (0.1 oz)	0.75 g (0.03 oz)

## Technical Specifications - UHF Hard Tag

OPERATING		LT-UVH26A-7000	LT-UVH26A-3100
Frequency		902 to 927 MHz	866 to 868 MHz
Read Range		8 m (26.2 ft)	10 m (32.8 ft)
Memory Allocation			
ENVIRONMENTAL		LT-UVH26A-7000	LT-UVH26A-3100
Operating Temperature Range		-20°C to 60°C (-4°F to 140°F)	-30°C to 80°C (-22°F to 176°F)
Operating Humidity Range		0% to 90% (non-condensing)	0% to 90% (non-condensing)
Operating Storage Range		-40°C to 80°C (-40°F to 176°F)	-30°C to 80°C (-22°F to 176°F)
PHYSICAL		LT-UVH26A-7000	LT-UVH26A-3100
Material Type		ABS	ABS
Color		Black	Black
Surface Finish		Texture	Texture
Dimensions (H x W x D)		79 x 31 x 9.5 mm (3.11 x 1.22 x 0.4 in.)	84 x 21 x 9.5 mm (3.31 x 0.83 x 0.4 in.)
Weight		20 g (0.7 oz)	15 g (0.5 oz)

# AY-E20

Ultra-Slim Mullion PROX Reader



THE AY-E20 IS ONE IN A LINE OF HIGHLY SOPHISTICATED PROXIMITY CARD READERS DEVELOPED BY ROSSLARE, PIONEERS AND MARKET LEADERS IN THE ACCESS CONTROL FIELD. IDEAL FOR RESIDENTIAL AND COMMERCIAL APPLICATIONS, THIS ULTRA-SLIM AND ATTRACTIVELY DESIGNED READER COMPLIMENTS ANY DÉCOR. THE UNIT IS WATER RESISTANT BUT DELICATE, AND IS SUITABLE FOR INDOOR OR OUTDOOR MOUNTING.

THE AY-E20 IS PACKED WITH ADVANCED FEATURES SUCH AS AN ULTRA-BRIGHT BI-COLOR LED INDICATOR, OPTICAL BACK TAMPER DETECTION, AND SELECTABLE CARD TRANSMISSION FORMATS. THE AY-E20 PROVIDES A HIGH LEVEL OF COMPATIBILITY AND CONNECTIVITY WITH HOST CONTROLLERS.

## GENERAL DESCRIPTION

RossLare's AY-E20 Multi-format RFID Proximity Card Reader is designed with a focus on high quality and reliability as our top priority, ideal for residential and commercial applications.

Easy to install and operate, the ultra-slim AY-E20 Multi-format RFID Proximity Card Reader features state-of-the art design. It has an internal buzzer, optical tamper detection, and selectable card transmission formats.

Versatile and user friendly, the unit can be programmed to transmit proximity card data in Wiegand 26-Bit, Clock & Data, or RS-232 formats. The AY-E20 is crafted out of the finest materials and to the highest manufacturing standards under RossLare's ISO 9001:2008 Certified Quality standards.

## MAIN FEATURES

- Ultra-slim flush-mount design on flat surface
- Reading distance: 3.5 cm (1.37 in.)

- Built-In 125 kHz ASK EM proximity card reader
- Internal buzzer provides audible interface feedback
- Bi-colored ultra bright LED indicator
- Fully-potted, waterproof construction for outdoor use
- Mounting template for easier installation

## PROFESSIONAL GRADE FEATURES

- Back tamper signal report in Wiegand format, with RossLare's AC-015, AC-020, AC-115, & AC-215, AC-225 and AC-525
- Selectable Card Transmission Formats: Wiegand 26-Bit, Clock & Data, or Serial RS-232 output

# SPECIFICATIONS

## ELECTRICAL SPECIFICATIONS

■ Operating Voltage Range	5 to 16 VDC from a regulated power supply (power usually supplied from host controller)
■ Input Current	Standby: 40 mA @ 12 VDC Maximum: 100 mA @ 16 VDC
■ Tamper Output	Open collector, active low, 16 mA max sink current
■ Power Supply Type	Linear type recommended
■ Cable Distance to Host Controller	Up to 150 m (500 ft) using an 18-AWG cable
■ Proximity Card Read Range*	3.5 cm (1.37 in.) * Measured using a Rosslare proximity card or equivalent. Range also depends on electrical environment and proximity to metal.
■ Proximity Card Modulation	ASK at 125 KHz
■ Proximity Card Compatibility	EM cards
■ Card Transmit Format	Wiegand 26-Bit, Clock & Data, Serial RS232
■ LED Indicator	One bi-colored LED

## ENVIRONMENTAL SPECIFICATIONS

■ Operating Environment	Outdoor usage Weather-resistant, meets IP68, epoxy potted
■ Operating Temperature	-31°C to 63°C (-25°F to 145°F)
■ Operating Humidity	0 to 95% (non condensing)

## PHYSICAL SPECIFICATIONS

■ Dimensions (H x W x D)	155 x 45 x 8 mm (6.10 x 1.77 x 0.31 in.)
■ Weight	135 g (4.76 oz)

## SYSTEM COMPONENTS

The AY-E20 is compatible with a variety of Rosslare's Wiegand 26-bit supported single/double/multi door controllers (AC-215, AC-225, AC-525), proximity cards and key fobs, and many third-party access control systems.

## PRODUCT WARRANTY

5-Year Limited Product Warranty

## ABOUT ROSSLARE SECURITY

Rosslare Security Products, a division of Rosslare Enterprises Ltd., has been manufacturing high-quality security products since 1980. The company's three main lines – Access Control, Intrusion Detection and Guard Patrol – together with a growing product range have transformed Rosslare Security into a major worldwide force in security. Rosslare holds itself to the highest standards of customer service and manufacturing (ISO 9001:2008, ISO 14001:2004, ISO 13485:2003). The company complies with the EU Directive 2002/95/EC on Restriction of Hazardous Substances (RoHS).

Visit our website: [www.rosslaresecurity.com](http://www.rosslaresecurity.com)



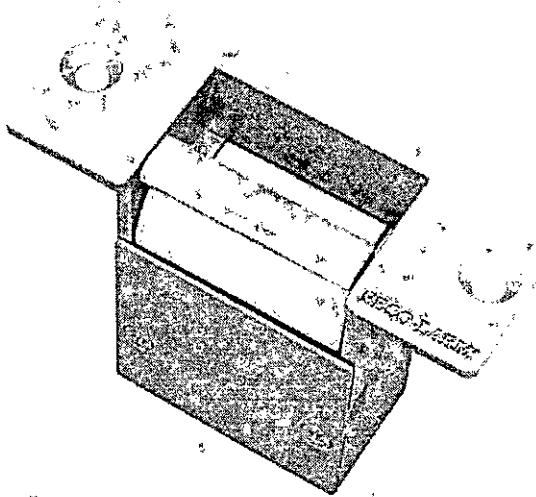
# Weatherproof Door/Gate Strike

## SD-995A-D3Q

Weatherproof, 1,034-lb Holding force, Fail-secure

### Features:

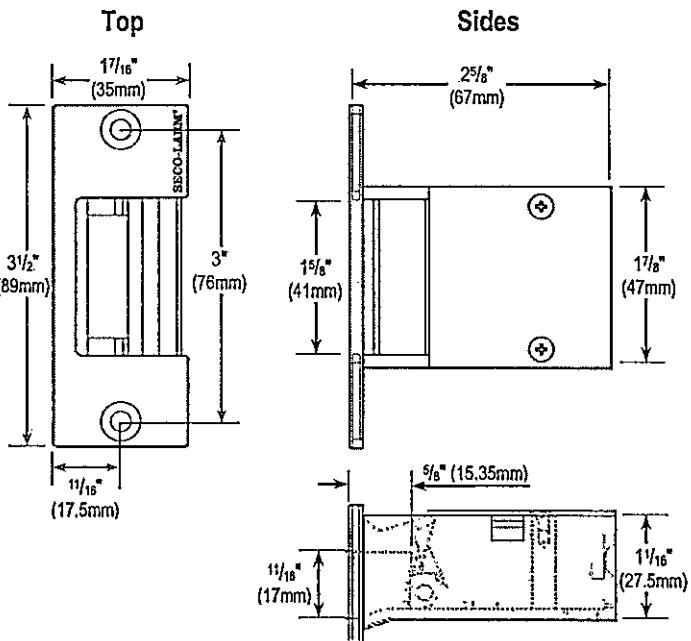
- Unique design accommodates both wood and metal doors
- Fail-secure operation
- Reversible for right or left-handed doors
- Zinc alloy body
- Corrosion-resistant case and moving parts
- Complete mounting hardware included
- Operating voltage: 12~24 VAC/VDC
- 1,034-lb (470kg) Holding force
- Tested to 250,000 cycles
- Current draw: 500mA@12VDC, 1A@24VDC
- Strike depth:  $9/16"$  (15mm)
- Faceplate size:  $3\frac{1}{2}'' \times 1\frac{7}{16}'' \times \frac{1}{8}''$  (89x35x3 mm)



### Specifications:

Operation	Fail-secure
Operating voltage	12~24 VAC/VDC
Current draw	500mA@12VDC, 1A@24VDC
Design	Reversible non-handed
Max. latch throw	$9/16"$ (15mm)
Keeper width	$1\frac{5}{8}''$ (41mm)
Strike depth	$9/16"$ (15mm)
Holding force	1,034-lb (470kg)
IP Rating	IP42
Operating temperature	14°~113° F (-10°~45° C)
Operating humidity	0~95% RH (no condensation)
Faceplate dimensions	$3\frac{1}{2}'' \times 1\frac{7}{16}'' \times \frac{1}{8}''$ (89x35x3 mm)
Weight	12.1-oz (343g)

### Dimensions:



### SECO-LARM® U.S.A., Inc.

16842 Millikan Avenue, Irvine, CA 92606

Phone: (949) 261-2999 | (800) 662-0800 Fax: (949) 261-7326

Website: [www.seco-larm.com](http://www.seco-larm.com) Email: [sales@seco-larm.com](mailto:sales@seco-larm.com)



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EMAIL: SIALARM.NET

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## ***PROGRESO ISD HIGH SCHOOL CAMPUS***

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October 1, 2025

### PROGRESO ISD HIGH SCHOOL PROPOSAL

Progreso ISD

Attn: Mr. Juan Hernandez and Mr. Armando Lopez

600 Business FM 1015

Progreso, TX. 78579

Emails: [juanhernandez@progresoedu.net](mailto:juanhernandez@progresoedu.net) / [alopezmando@progresoedu.net](mailto:alopezmando@progresoedu.net)

Re: Long Range reader for Gate Controller, Door IP door video intercom and vehicle Motion Detector.

Dear Gentlemen:

It is our pleasure to provide you with our quotation to install a Long-Range UHF reader up to 39" for the buses and provide UHF programmable tags. Also install long range outdoor Proximity readers for the Staff which has a range approximately 23.6". Provide 72" Gooseneck Pedestal that provides for two proxy readers, one for buses and the other for staff to present their cards. Provide vehicle presence sensor with anti-vandal cage to protect the sensor. Also provide a 28" yellow mini post specially designed for the OVS-01GT presence sensor.

Scope of Work:

- 1-(100) Per pack UHF Bus tags  
**Total investment: \$485.00**

High School Gate 1 Entrance and Exit:

- 1- Rosslare Network 2 door controller with battery
- 1- Long Range Reader for bus entrances
- 1-Rosslare Longe Range Reader for vehicle readers
- 1-Wiegand Bridge
- 1-Vehicle presence motion sensor
- 1-Power supply and cable
- 1-30" yellow mini post specially designed for the OVS-01GT presence sensor. (Provided by SI, installed by District)
- 1-Anti-Vandal Cage for the Vehicle Presence Motion
- 1-Gooseneck Pedestal that provides two mounting mounts for proxy readers. (Provided by SI, installed by District)

**Gate 1 Total investment: \$15,870.00**

Optional Scope of Work for Gate 1

- 1-Gate Video IP intercom system
- 1-IP Bridge set
- School District to provide square tubing with plate and welded to the gooseneck Pedestal to mount IP intercom

**Gate 1 Optional Video IP Intercom: \$3,392.00**

High School Gate 2 Exit Only:

- 1-Vehicle presence motion sensor
- 1-30" yellow mini post specially designed for the OVS-01GT presence sensor (Provided by SI, installed by District)
- 1-Anti-Vandal Cage for the Vehicle Presence Motion
- 1-Power supply and cable

**Gate Two Total investment: \$3,750.00**

High School Gate 3 Entrance and Exit:

- 1- Rosslare Network 2 door controller with battery
- 1- Long Range Reader for bus entrances
- 1-Rosslare Longe Range Reader for vehicle readers
- 1-Wiegand Bridge
- 1-Vehicle presence motion sensor
- 1-Power supply and cable
- 1-30" yellow mini post specially designed for the OVS-01GT presence sensor. (Provided by SI, installed by District)
- 1-Anti-Vandal Cage for the Vehicle Presence Motion
- 1-Gooseneck Pedestal that provides two mounting mounts for proxy readers. (Provided by SI, installed by District)

**Gate 1 Total investment: \$15,870.00**

High School Gate 4 Entrance only

- Will be connected to the gate 3 Rosslare controller
- 1- Long Range Reader for bus entrances
- 1-Rosslare Longe Range Reader for vehicle readers
- 1-8" Square Steel Housing
- 1-Wiegand Bridge
- 1-Gooseneck Pedestal that provides two mounting mounts for proxy readers. (Provided by SI, installed by District)

**Gate Four Total investment: \$12,409.00**

High School Gate 5 Entrance and Exit:

- 1- Rosslare Network 2 door controller with battery
- 1- Long Range Reader for bus entrances
- 1-Rosslare Longe Range Reader for vehicle readers
- 1-Wiegand Bridge
- 1-Vehicle presence motion sensor
- 1-Power supply and cable
- 1-30" yellow mini post specially designed for the OVS-01GT presence sensor. (Provided by SI, installed by District)
- 1-Anti-Vandal Cage for the Vehicle Presence Motion
- 1-Gooseneck Pedestal that provides two mounting mounts for proxy readers. (Provided by SI, installed by District)

**Gate 5 Total investment: \$15,870.00**

Optional Scope of Work for Gate 5

- 1-Gate Video IP intercom system
- 1-IP Bridge set
- School District to provide square tubing and welded to the gooseneck Pedestal to mount IP intercom

**Gate 1 Optional Video IP Intercom: \$3,392.00**

High School Gate 6 Exit Only:

- 1-Vehicle presence motion sensor
- 1-30" yellow mini post specially designed for the OVS-01GT presence sensor (Provided by SI, installed by District)
- 1-Anti-Vandal Cage for the Vehicle Presence Motion
- 1-Power supply and cable

**Gate Two Total investment: \$3,750.00**

High School Gate 7 Entrance only

- Will be connected to the gate 3 Rosslare controller
- 1- Long Range Reader for bus entrances
- 1-Rosslare Longe Range Reader for vehicle readers
- 1-8" Square Steel Housing
- 1-Wiegand Bridge
- 1-Gooseneck Pedestal that provides two mounting mounts for proxy readers. (Provided by SI, installed by District)

**Gate Four Total investment: \$12,409.00**



*This quotation does not include any other equipment beyond the Scope of work of equipment mentioned on the proposal or labor.*

We have included in our base price the necessary cost of equipment and installation; however, we have excluded the following:

- A) Warranty on existing equipment
- B) Final connection to sliding gate motors to be control by the access system by owner
- C) 120vac Plug on the gate side to power POE switch and Power supplies for each location
- D) Pole to Mount the Wiegand Bridge at each location
- E) Pole to Mount the network Bridge at each location
- F) Installation of concrete pad for mini post for the vehicle presence motion sensor
- G) Installation, Concrete Pads for pole for Wigand Bridge, IP Bridge and gooseneck with trenching with conduit to splice boxes and motor gate.
- H) Will Require two IP static address for each campus location
- I) Welding if needed and square tubing with plate to mount IP video equipment
- J) Programming of all cards provided by owner

We appreciate the opportunity in providing you with our quotation and look forward to working with you on this project. If I can be of any further assistance, please do not hesitate to contact me at (956) 381-6655. We always pledge you our courteous and considerate service.

Sincerely,

Roel (Roy) Hernandez  
Business Development Manager  
Email: [rherandez@sialarm.net](mailto:rherandez@sialarm.net)

\*\*\*This proposal is valid for 60 Days from the time of receipt. \*\*\*

\* If a Credit card is used to redeem the service a 4% charge will be added to the final estimate. \*

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## ***PROGRESO ISD MIDDLE SCHOOL CAMPUS***

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- o Surveillance Cameras

October 1, 2025

### PROGRESO ISD MIDDLE SCHOOL PROPOSAL

Progreso ISD

Attn: Mr. Juan Hernandez and Mr. Armando Lopez

600 Business FM 1015

Progreso, TX. 78579

Emails: [juanhernandez@progresoedu.net](mailto:juanhernandez@progresoedu.net) / [alopezmando@progresoedu.net](mailto:alopezmando@progresoedu.net)

Re: Long Range reader for Gate Controller, Door IP door video intercom and vehicle Motion Detector.

Dear Gentlemen:

It is our pleasure to provide you with our quotation to install a Long-Range UHF reader up to 39' for the buses and provide UHF programmable tags. Also install long range outdoor Proximity readers for the Staff which has a range approximately 23.6''. Provide 72" Gooseneck Pedestal that provides for two proxy readers, one for buses and the other for staff to present their cards. Provide vehicle presence sensor with anti-vandal cage to protect the sensor. Also provide a 28" yellow mini post specially designed for the OVS-01GT presence sensor.

Middle School Gate 1 Bus Entrance:

- 1- RossLare Network 2 door controller with battery
- 1- Long Range Reader for bus entrances
- 1-RossLare Longe Range Reader for vehicle readers
- 1-Wiegand Bridge
- 1-Power supply and cable
- 1-Gooseneck Pedestal that provides two mounting mounts for proxy readers. (Provided by SI, installed by District)  
**Gate 1 Total investment: \$13,570.00**

Optional Scope of Work for Gate 1

- 1-Gate Video IP intercom system
- 1-IP Bridge set
- School District to provide square tubing with plate and welded to the gooseneck Pedestal to mount IP intercom  
**Gate 1 Optional Video IP Intercom: \$3,392.00**

Middle School Gate 2 Exit Only:

- 1-Vehicle presence motion sensor
- 1-30" yellow mini post specially designed for the OVS-01GT presence sensor (Provided by SI, installed by District)
- 1-Anti-Vandal Cage for the Vehicle Presence Motion
- 1-Power supply and cable

**Gate Two Total investment: \$3,750.00**



Middle School Gate 3 Pedestrian Gate:

- Connect to the Gate one Controller
- 1- Slim backlit keypad with reader
- 1-Wiegand Bridge
- 1-Power supply and cable
- 1-Weather Proof Encloser for devices
- 1-Outdoor electric Strike to be used with exiting push bar

**Gate 3 Total investment: \$6,655.00**

**Optional Scope of Work for Gate 3**

- 1-Gate Video IP intercom system
- 1-IP Bridge set
- School District to provide square tubing with plate and welded to the gooseneck Pedestal to mount IP intercom

**Gate 1 Optional Video IP Intercom: \$3,392.00**

*This quotation does not include any other equipment beyond the Scope of work of equipment mentioned on the proposal or labor.*

We have included in our base price the necessary cost of equipment and installation; however, we have excluded the following:

- A) Warranty on existing equipment
- B) Final connection to sliding gate motors to be control by the access system by owner
- C) 120vac Plug on the gate side to power POE switch and Power supplies for each location
- D) Pole to Mount the Wiegand Bridge at each location
- E) Pole to Mount the network Bridge at each location
- F) Installation of concrete pad for mini post for the vehicle presence motion sensor
- G) Installation, Concrete Pads for pole for Wigand Bridge, IP Bridge and gooseneck with trenching with conduit to splice boxes and motor gate.
- H) Will Require two IP static address for each campus location
- I) Welding if needed and square tubing with plate to mount IP video equipment
- J) Programming of all cards provided by owner

We appreciate the opportunity in providing you with our quotation and look forward to working with you on this project. If I can be of any further assistance, please do not hesitate to contact me at (956) 381-6655. We always pledge you our courteous and considerate service.

Sincerely,

Roel (Roy) Hernandez  
Business Development Manager  
Email: [r hernandez@sialarm.net](mailto:r hernandez@sialarm.net)

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- Access Control
- Surveillance Cameras

**P.O. Box 2550  
Edinburg, TX 78540  
PH: 956-381-6655  
EMAIL: SIALARM.NET**

## ***PROGRESO ISD ELEMENTARY CAMPUS***

***“Dedicated to Professional Security and Fire since 1981”***

11500 N. 10<sup>th</sup> • McAllen, Texas 78502  
U.L. Certified • State Lic. # B-02878 • State Fire Lic. # ACR-1750559  
Security International Phone Number 956-381-6655

- Since 1981
- o Security Alarms
- o Fire Alarms
- o Access Control
- o Surveillance Cameras

October 1, 2025

PROGRESO ISD ELEMENTARY SCHOOL PROPOSAL

Progreso ISD

Attn: Mr. Juan Hernandez and Mr. Armando Lopez  
600 Business FM 1015  
Progreso, TX. 78579  
Emails: [juanhernandez@progresoedu.net](mailto:juanhernandez@progresoedu.net) / [alopezmando@progresoedu.net](mailto:alopezmando@progresoedu.net)

Re: Long Range reader for Gate Controller, Door IP door video intercom and vehicle Motion Detector

Dear Gentlemen:

It is our pleasure to provide you with our quotation to install a Long-Range UHF reader up to 39' for the buses and provide UHF programmable tags. Also install long range outdoor Proximity readers for the Staff which has a range approximately 23.6". Provide 72" Gooseneck Pedestal that provides for two proxy readers, one for buses and the other for staff to present their cards. Provide vehicle presence sensor with anti-vandal cage to protect the sensor. Also provide a 28" yellow mini post specially designed for the OVS-01GT presence sensor.

Scope of Work:

Elementary School Gate 1 Entrance and Exit:

- 1- Rosslare Network 2 door controller with battery
- 1- Long Range Reader for bus entrances
- 1-Rosslare Longe Range Reader for vehicle readers
- 1-Wiegand Bridge
- 1-Vehicle presence motion sensor
- 1-Power supply and cable
- 1-30" yellow mini post specially designed for the OVS-01GT presence sensor. (Provided by SI, installed by District)
- 1-Anti-Vandal Cage for the Vehicle Presence Motion
- 1-Gooseneck Pedestal that provides two mounting mounts for proxy readers. (Provided by SI, installed by District)

**Gate 1 Total investment: \$15,870.00**

Elementary School Gate 2 Entrance and Exit:

- 1- Rosslare Network 2 door controller with battery
- 1- Long Range Reader for bus entrances
- 1-Rosslare Longe Range Reader for vehicle readers
- 1-Wiegand Bridge
- 1-Vehicle presence motion sensor
- 1-Power supply and cable
- 1-30" yellow mini post specially designed for the OVS-01GT presence sensor. (Provided by SI, installed by District)
- 1-Anti-Vandal Cage for the Vehicle Presence Motion
- 1-Gooseneck Pedestal that provides two mounting mounts for proxy readers. (Provided by SI, installed by District)

**Gate 1 Total investment: \$15,870.00**

Optional Scope of Work for Gate 2

- 1-Gate Video IP intercom system
- 1-IP Bridge set
- School District to provide square tubing with plate and welded to the gooseneck Pedestal to mount IP intercom

**Gate 1 Optional Video IP Intercom: \$3,392.00**



*This quotation does not include any other equipment beyond the Scope of work of equipment mentioned on the proposal or labor.*

We have included in our base price the necessary cost of equipment and installation; however, we have excluded the following:

- A) Warranty on existing equipment
- B) Final connection to sliding gate motors to be control by the access system by owner
- C) 120vac Plug on the gate side to power POE switch and Power supplies for each location
- D) Pole to Mount the Wiegand Bridge at each location
- E) Pole to Mount the network Bridge at each location
- F) Installation of concrete pad for mini post for the vehicle presence motion sensor
- G) Installation, Concrete Pads for pole for Wigand Bridge, IP Bridge and gooseneck with trenching with conduit to splice boxes and motor gate.
- H) Will Require two IP static address for each campus location
- I) Welding if needed and square tubing with plate to mount IP video equipment
- J) Programming of all cards provided by owner

We appreciate the opportunity in providing you with our quotation and look forward to working with you on this project. If I can be of any further assistance, please do not hesitate to contact me at (956) 381-6655. We always pledge you our courteous and considerate service.

Sincerely,

Roel (Roy) Hernandez  
Business Development Manager  
Email: [rfernandez@sialarm.net](mailto:rfernandez@sialarm.net)

\*\*\*This proposal is valid for 60 Days from the time of receipt. \*\*\*

\* If a Credit card is used to redeem the service a 4% charge will be added to the final estimate. \*

11500 N. 10<sup>th</sup> • P.O. BOX 2550 • Edinburg, Texas 78540  
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Security International Inc. Phone Number 956-381-6655



- Security Alarms
- Fire Alarms
- Access Control
- Surveillance Cameras

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## ***PROGRESO ISD PEC CAMPUS***

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Security International Phone Number 956-381-6655

- Since 1981
- o Security Alarms
- o Fire Alarms
- o Access Control
- o Surveillance Cameras

October 1, 2025

PROGRESO ISD PEC PROPOSAL

Progreso ISD

Attn: Mr. Juan Hernandez and Mr. Armando Lopez  
600 Business FM 1015  
Progreso, TX. 78579  
Emails: [juanhernandez@progresoedu.net](mailto:juanhernandez@progresoedu.net) / [alopezmando@progresoedu.net](mailto:alopezmando@progresoedu.net)

Re: Long Range reader for Gate Controller, Door IP door video intercom and vehicle Motion Detector.

Dear Gentlemen:

It is our pleasure to provide you with our quotation to install a Long-Range UHF reader up to 39' for the buses and provide UHF programmable tags. Also install long range outdoor Proximity readers for the Staff which has a range approximately 23.6''. Provide 72" Gooseneck Pedestal that provides for two proxy readers, one for buses and the other for staff to present their cards. Provide vehicle presence sensor with anti-vandal cage to protect the sensor. Also provide a 28" yellow mini post specially designed for the OVS-01GT presence sensor.

Scope of Work:

PEC Gate 1 Entrance and Exit:

- 1- Rosslare Network 2 door controller with battery
- 1- Long Range Reader for bus entrances
- 1-Rosslare Longe Range Reader for vehicle readers
- 1-Wiegand Bridge
- 1-Vehicle presence motion sensor
- 1-Power supply and cable
- 1-30" yellow mini post specially designed for the OVS-01GT presence sensor. (Provided by SI, installed by District)
- 1-Anti-Vandal Cage for the Vehicle Presence Motion
- 1-Gooseneck Pedestal that provides two mounting mounts for proxy readers. (Provided by SI, installed by District)

**Gate 1 Total investment: \$15,870.00**

PEC Gate 1 Entrance and Exit:

- 1- Rosslare Network 2 door controller with battery
- 1- Long Range Reader for bus entrances
- 1-Rosslare Longe Range Reader for vehicle readers
- 1-Wiegand Bridge
- 1-Vehicle presence motion sensor
- 1-Power supply and cable
- 1-30" yellow mini post specially designed for the OVS-01GT presence sensor. (Provided by SI, installed by District)
- 1-Anti-Vandal Cage for the Vehicle Presence Motion
- 1-Gooseneck Pedestal that provides two mounting mounts for proxy readers. (Provided by SI, installed by District)

**Gate 1 Total investment: \$15,870.00**

PEC Gate 2 Exit Only:

- 1-Vehicle presence motion sensor
- 1-30" yellow mini post specially designed for the OVS-01GT presence sensor (Provided by SI, installed by District)
- 1-Anti-Vandal Cage for the Vehicle Presence Motion
- 1-Power supply and cable

**Gate Two Total investment: \$3,750.00**

PEC Gate 3 Entrance only:

- Will be connected to the gate 3 Rosslare controller
- 1- Long Range Reader for bus entrances
- 1-Rosslare Longe Range Reader for vehicle readers
- 1-8" Square Steel Housing
- 1-Wiegand Bridge
- 1-Gooseneck Pedestal that provides two mounting mounts for proxy readers. (Provided by SI, installed by District)

**Gate Four Total investment: \$12,409.00**

PEC Gate 4 Entrance and Exit:

- 1- Rosslare Network 2 door controller with battery
- 1- Long Range Reader for bus entrances
- 1-Rosslare Longe Range Reader for vehicle readers
- 1-Wiegand Bridge
- 1-Vehicle presence motion sensor
- 1-Power supply and cable
- 1-30" yellow mini post specially designed for the OVS-01GT presence sensor. (Provided by SI, installed by District)
- 1-Anti-Vandal Cage for the Vehicle Presence Motion
- 1-Gooseneck Pedestal that provides two mounting mounts for proxy readers. (Provided by SI, installed by District)

**Gate 1 Total investment: \$15,870.00**

Optional Scope of Work for Gate 4

- 1-Gate Video IP intercom system
- 1-IP Bridge set
- School District to provide square tubing and welded to the gooseneck Pedestal to mount IP intercom
- 

**Gate 1 Optional Video IP Intercom: \$3,392.00**



*This quotation does not include any other equipment beyond the Scope of work of equipment mentioned on the proposal or labor.*

We have included in our base price the necessary cost of equipment and installation; however, we have excluded the following:

- A) Warranty on existing equipment
- B) Final connection to sliding gate motors to be control by the access system by owner
- C) 120vac Plug on the gate side to power POE switch and Power supplies for each location
- D) Pole to Mount the Wiegand Bridge at each location
- E) Pole to Mount the network Bridge at each location
- F) Installation of concrete pad for mini post for the vehicle presence motion sensor
- G) Installation, Concrete Pads for pole for Wigand Bridge, IP Bridge and gooseneck with trenching with conduit to splice boxes and motor gate.
- H) Will Require two IP static address for each campus location
- I) Welding if needed and square tubing with plate to mount IP video equipment
- J) Programming of all cards provided by owner

We appreciate the opportunity in providing you with our quotation and look forward to working with you on this project. If I can be of any further assistance, please do not hesitate to contact me at (956) 381-6655. We always pledge you our courteous and considerate service.

Sincerely,

Roel (Roy) Hernandez  
Business Development Manager  
Email: [rfernandez@sialarm.net](mailto:rfernandez@sialarm.net)

\*\*\*This proposal is valid for 60 Days from the time of receipt. \*\*\*

*\* If a Credit card is used to redeem the service a 4% charge will be added to the final estimate. \**

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**Center Stone Services**

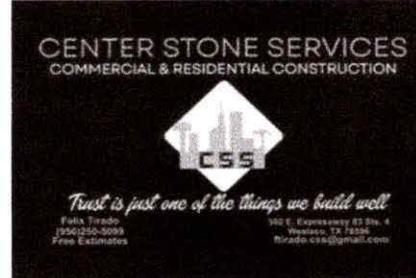
Center Stone Services

1015 N. Texas Blvd Ste 20B #160

Weslaco, TX 78596 US

9562505099

ftirado.css@gmail.com

**Estimate 3878**

ADDRESS	SHIP TO	DATE	TOTAL	EXPIRATION DATE
Progreso School District 300 Shelby Ave. Progreso, Texas 78579 USA	Progreso School District 300 Shelby Ave. Progreso, Texas 78579 USA	10/23/2025	\$77,114.71	12/01/2025

ACTIVITY	QTY	RATE	AMOUNT

ACTIVITY	QTY	RATE	AMOUNT
<b>Services</b>			
** Progreso ISD, High School	1	77,114.71	77,114.71
Access Control Materials and Installation (Gate 1 Entrance and Exit. Rosslaire Controller with Batt Back Up, Long Range Reader for Bus and Vehicles, Proximity Card Reader, Weigand Wireless Bridge, Optex OVS-02GT Virtual Loop, Power Supplies and Wiring, Steel Pedestal, Audio and Video Intercom System, Wireless Internet Bridge, Weatherproof Enclosures, 24/7 Hold Open Timer)			
Access Control Materials and Installation (Gate 2 Exit Only. Optex OVS-02GT Virtual Loop, Steel Mounting Post, Power Supply, Wiring and Conduit, 24/7 Hold Open Timer)			
Access Control Materials and Installation (Gate 3 Entrance and Exit. Rosslaire Controller with Batt Back Up, Long Range Reader for Bus and Vehicles, Proximity Card Reader, Weigand Wireless Bridge, Optex OVS-02GT Virtual Loop, Power Supplies and Wiring, Steel Pedestal, Weatherproof. Enclosure, 24/7 Hold Open Timer)			
Access Control Materials and Installation (Gate 4 Entrance Only. Connections of Gate 3 Controller, Long Range Reader for Bus and Vehicles, Proximity Card Reader, Weigand Wireless Bridge, Steel Pedestal, Power Supplies and Wiring, Weatherproof enclosure, 24/7 Hold Open Timer)			
Access Control Materials and Installation (Gate 5 Entrance and Exit. Rosslaire Controller with Batt Back Up, Long Range Reader for Bus and Vehicles, Proximity Card Reader, Weigand Wireless Bridge, Optex OVS-02GT Virtual Loop, Power Supplies and Wiring, Steel Pedestal, Audio and Video Intercom System, Wireless Internet Bridge, Weatherproof Enclosures, 24/7 Hold Open Timer)			
Access Control Materials and Installation (Gate 6 Exit Only. Optex OVS-02GT Virtual Loop, Steel Mounting Post, Power Supply, Wiring and Conduit, 24/7 Hold Open Timer)			
Access Control Materials and Installation (Gate 7 Entrance Only. Connections of Gate 3 Controller, Long Range Reader for Bus and Vehicles, Proximity Card Reader, Weigand Wireless Bridge, Steel Pedestal, Power Supplies and Wiring, Weatherproof enclosure, 24/7 Hold Open Timer)			

ACTIVITY	QTY	RATE	AMOUNT
** One year warranty on all materials and labor. Does not include previously installed equipment.			
** 120VAC Power to all access control areas to be done by others.			
** Final connection to district network to be done by the owner of the IT department.			
** Includes all final connections to provided electrical and connections to Gate Operators.			
** Includes all necessary welding, installation of mounting parts and concrete.			
** Includes programming, training of staff / personnel and start-up at ALL gate operators and doors.			
	SUBTOTAL		77,114.71
	TAX		0.00
	TOTAL		<b>\$77,114.71</b>

THANK YOU.

Accepted By

Accepted Date

**Center Stone Services**

Center Stone Services

1015 N. Texas Blvd Ste 20B #160

Weslaco, TX 78596 US

9562505099

ftirado.css@gmail.com

**Estimate 3877**

ADDRESS	SHIP TO	DATE	TOTAL	EXPIRATION DATE
Progreso School District 300 Shelby Ave. Progreso, Texas 78579 USA	Progreso School District 300 Shelby Ave. Progreso, Texas 78579 USA	10/23/2025	\$28,835.48	12/01/2025

ACTIVITY	QTY	RATE	AMOUNT

ACTIVITY	QTY	RATE	AMOUNT
<b>Services</b> ** Progreso ISD, DTMS	1	28,835.48	28,835.48

#### Materials

Access Control Materials and Installation (Gate 1 Bus Entrance.  
 Rossaire Controller with Batt Back up,  
 Long Range Reader for Bus and Vehicles, Proximity Card Reader,  
 Weigand Wireless Bridge, Power Supplies and Wiring, Steel Pedestal,  
 Gate Audio and Video Intercom System, Wireless Internet Bridge,  
 Weatherproof Enclosure, 24/7 Hold Open Gate Timer)

Access Control Materials and Installation (Gate 2 Exit Only. Optex OVS-02GT Virtual Loop, Steel mounting post, power supply, wiring and conduit, 24/7 Hold Open Gate Timer)

Access Control Materials and Installation (Gate 3 Pedestrian Gate.  
 Keypad with Proximity Card Reader, Weigand Wireless Bridge, Power Supplies and Wiring, Electric Door Strike, Request to Exit Button, Audio and Video Intercom System, Wireless Internet Bridge, Steel Pedestal, Weather Proof Enclosures)

\*\* One Year Warranty On All Materials and Labor, Does Not Include Previously Installed Equipment

\*\* 120VAC Power to All Access Control Areas To Be Done By Others

\*\* Final Connections to District Network to Be Done By Owner IT Department

\*\* Includes All Final Connections to Provided Electrical and Connections to Gate Operators.

\*\* Includes Any Necessary Welding, Installation of Mounting Posts, Concrete

\*\* Includes Programming, Training of Staff and Start Up of All Gate Operators and Doors

SUBTOTAL	28,835.48
TAX	0.00

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TOTAL	\$28,835.48
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THANK YOU.

Accepted By

Accepted Date

**Center Stone Services**

Center Stone Services

1015 N. Texas Blvd Ste 20B #160

Weslaco, TX 78596 US

9562505099

ftirado.css@gmail.com

**Estimate 3880**

CENTER STONE SERVICES

COMMERCIAL &amp; RESIDENTIAL CONSTRUCTION



Trust is just one of the things we build well

Felix Tirado

95642505099

Free Estimates

502 E. Expressway 83, Suite 4

Weslaco, TX 78596

ftirado.css@gmail.com

ADDRESS	SHIP TO	DATE	TOTAL	EXPIRATION
Progreso School District 300 Shelby Ave. Progreso, Texas 78579 USA	Progreso School District 300 Shelby Ave. Progreso, Texas 78579 USA	10/23/2025	\$36,428.02	DATE 12/01/2025

ACTIVITY	QTY	RATE	AMOUNT

ACTIVITY	QTY	RATE	AMOUNT
<b>Services</b>	1	36,428.02	36,428.02
** Progreso ISD, North Elementary			
Access Control Materials and Installation (Gate 1 Entrance and Exit. Rosslaire Controller with Batt Back Up, Long Range Reader for Bus and Vehicles, Proximity Card Reader, Weigand Wireless Bridge, Power Supplies and Wiring, Steel Pedestal, Audio and Video Intercom System, Wireless Internet Bridge, Optex OVS-01GT Virtual Loop, Steel Mounting Post, Weatherproof Enclosures, 24/7 Hold Open Timer)			
Access Control Materials and Installation (Gate 1 Entrance and Exit. Rosslaire Controller with Batt Back Up, Long Range Reader for Bus and Vehicles, Proximity Card Reader, Weigand Wireless Bridge, Power Supplies and Wiring, Steel Pedestal, Audio and Video Intercom System, Wireless Internet Bridge, Optex OVS-01GT Virtual Loop, Steel Mounting Post, Weatherproof Enclosures, 24/7 Hold Open Timer)			
** One Year Warranty on All Materials and Labor, Does Not Include Previously Installed Equipment.			
** 120VAC Power to All Access Control Areas To Be Done by Others.			
** Final Connections to District Network To Be Done BY Owner IT department.			
** Includes All Final Connections to Gate Operators.			
** Includes All Necessary Welding, Installation of Mounting Posts, Concrete.			
** Includes Programming, Training of Staff and Start Up of All Gate Operators and Doors			

SUBTOTAL	36,428.02
TAX	0.00

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TOTAL	<b>\$36,428.02</b>
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THANK YOU.

Accepted By

Accepted Date

**Center Stone Services**

Center Stone Services

1015 N. Texas Blvd Ste 20B #160

Weslaco, TX 78596 US

9562505099

ftirado.css@gmail.com

**Estimate 3879**

ADDRESS	SHIP TO	DATE	TOTAL	EXPIRATION DATE
Progreso School District 300 Shelby Ave. Progreso, Texas 78579 USA	Progreso School District 300 Shelby Ave. Progreso, Texas 78579 USA	10/23/2025	\$45,785.00	12/01/2025

ACTIVITY	QTY	RATE	AMOUNT

ACTIVITY	QTY	RATE	AMOUNT
<b>Services</b> ** Progreso ISD Early Childhood Campus	1	45,785.00	45,785.00
Access Control Materials and Installation (Gate 1 Entrance and Exit. Rosslaire Controller with Batt Back Up, Long Range Reader for Bus and Vehicles, Proximity Card Reader, Weigand Wireless Bridge, Optex OVS-02GT Virtual Loop, Power Supplies and Wiring, Steel Pedestal, Weatherproof Enclosure, 24/7 Hold Open Timer)			
Access Control Materials and Installation (Gate 2 Exit Only. Optex OVS-02GT Virtual Loop, Steel Mounting Post, Power Supply, Wiring and Conduit, 24/7 Hold Open Timer.)			
Access Control Materials and Installation (Gate 3 Entrance Only. Connections To Gate 4 Rosslaire Controller, Long Range Reader for Bus and Vehicles, Proximity Card Reader, Weigand Wireless Bridge, Steel Pedestal, Power Supplies and Wiring, Weatherproof Enclosure, 24/7 Hold Open Timer)			
Access Control Materials and Installation (Gate 4 Entrance and Exit. Rosslaire Controller with Batt Back Up, Long Range Reader for Bus and Vehicles, Proximity Card Reader, Weigand Wireless Bridge, Optex OVS-02GT Virtual Loop, Power Supplies and Wiring, Steel Pedestal, Audio and Video Intercom System, Wireless Internet Bridge, Weatherproof Enclosure, 24/7 Hold Open Timer)			
** One Year Warranty on All Materials and Labor, Does Not Include Previously Installed Equipment.			
** 120 VAC Power to All Access Control. Areas To Be Done by Others			
8. ** Final Connections to District Network			

SUBTOTAL	45,785.00
TAX	0.00

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TOTAL	\$45,785.00
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THANK YOU.

Accepted By

Accepted Date



## Gate Automation Proposal for:



Prepared By:

Christian Iglesias

ProtekAV, LLC

103 Hidalgo Street

Elsa, TX 78596

832.704.7844

[christian@protekav.com](mailto:christian@protekav.com)

## **Gate Automation Protect Total Cost**

High School Total - 7 Gates: \$78,701 With  
two Optional Intercoms: \$85,105

Middle School Total - 3 Gates: \$22,718  
With Two Optional Intercoms: \$29,122

Elementary School Total – 2 Gates: \$31,140  
With Optional Intercom: \$34,342

PEC Campus Total – 4 Gates: \$62,705

With Optional Intercom: \$65,907

Grand Total: \$195,264

With Intercoms: \$214,476

Discount for Award prior to November 30, 2025  
(\$10,000)

New Total: \$204,476

# **ABOUT US**

## **Education Solutions**

Complex security challenges cannot be addressed on a project-by-project or day-to-day basis. Overcoming these obstacles requires a commitment to strategic goals, long-term planning, and consistent execution from start to finish. Our senior leadership team comprises dedicated experts with a combined century of experience in tackling security and technology concerns specific to the education sector. We have collaborated with a diverse range of institutions, from small private schools to large independent school districts across Texas, assisting them in meeting their unique security needs.

## **Security Experts**

At ProtekAV, we closely monitor state and federal laws, updates, and mandates. Our experts assist your school in navigating the ever-evolving regulations within the security sector. Whether you require a physical or perimeter security audit, or simply an additional perspective on your current provider's proposals, we are here to support you. Our objective is always to ensure your district remains compliant with the constantly updating Texas Education Agency (TEA) standards.

## **Unified Approach**

With ProtekAV your budget will be utilized to invest in a “Lego” approach. We start with Mercury based Access Control solutions that can be added on to as budgets allow. Our approach is to maximize your dollars at every opportunity. Ultimately, with ProtekAV, your district will have a fully “Unified Security” solution. Our easy to use and manage Access Control Software will incorporate all components of your existing and future security needs. We encompass the Intrusion alarms, fire alarms, cameras, vape sensors, gun shot detection, silent panic alarms and the electronic door locks throughout your district in one software. Each installation features lockdown capabilities and mobile administrative functions. Administrators can initiate a lockdown of the campus or entire district with a single button press on their smartphones. Our solutions can also include human verification prior to lockdown, integrating with our camera systems for enhanced security.

This “Unified Security” solution allows the district to contact only ProtekAV for anything related to security, eliminating the “Guess Work” of who is responsible for what. Short Answer – PROTEKAV is responsible for and accountable to the board of directors and administrators for all Security Needs.

## PROGRESO ISD HIGH SCHOOL PROPOSAL

### Long Range reader for Gate Controller, Door Intercom and Vehicle Exit Motion

To install a Long-Range UHF reader up to 39' for the buses and provide UHF programmable tags. Install long range outdoor Proximity readers for the Card holders, which has a range of approximately 22'. Provide pedestal that provides for two proxy readers, one for buses and the other for staff to present their cards, includes Trench, conduit and mounting pedestals in cement pads.

#### High School Gates 1, 3, & 5: Entrance & Exit

- Rosslare Network (or Equivalent) 2 door controller with battery
- Long Range Reader for bus entrances
- Longe Range Reader for vehicle readers
- Wiegand Bridge
- Vehicle presence motion sensor
- Power supply and cable
- Mini post specially designed for the OVS-0 IGT presence sensor
- Anti-Vandal Cage for the Vehicle Presence Motion
- Pedestal that provides two mounting mounts for proxy readers

▪ Total for Three Gates: \$46,710.00

○ Optional Intercoms for Gate 1&5 – Total \$ 6,404.00

#### High School Exit Gates 2 & 6:

- Vehicle sensor
- 30" mini post specially designed for the OVS--0 IGT vehicle sensor
- Anti-Vandal Cage for the Motion
- Power supply and cable

▪ Total for Two Exit Gates: \$7,275.00

#### High School Gates 4 & 7: Entrance Only

- Gate 4&7 will be connected to the gate 3 controller
- Long range reader for bus entrances
- Longe range reader for vehicle readers
- Wiegand Bridge
- Pedestal that provides two mounting boxes for proxy readers

▪ Total for Two Entrance Gates: \$24,716

**Total for the 7 High School Gate Automation: \$78,701 Total with Optional intercoms: \$85,105**

## PROGRESO ISD MIDDLE SCHOOL PROPOSAL

### Long Range reader for Gate Controller, Door Intercom and Vehicle Exit Motion

To install a Long-Range UHF reader up to 39' for the buses and provide UHF programmable tags. Install long range outdoor Proximity readers for the Card holders, which has a range of approximately 22'. Provide pedestal that provides for two proxy readers, one for buses and the other for staff to present their cards, includes Trench, conduit and mounting pedestals in cement pads.

#### Middle School Gate 1: Bus Entrance

- Rosslare Network (or Equivalent) 2 door controller with battery
- Long Range Reader for bus entrances
- Longe Range Reader for vehicle readers
- Wiegand Bridge
- Power supply and cable
- Pedestal that provides two mounting mounts for proxy readers

▪ Total for Gate 1: \$12,925

- Optional Intercom for Gate 1 – Total \$ 3,202.00

#### Middle School Exit Gate 2:

- Vehicle sensor
- 30" mini post specially designed for the OVS--0 IGT vehicle sensor
- Anti-Vandal Cage for the Motion
- Power supply and cable

▪ Total Gate 2: \$3,637

#### Middle School Pedestrian Gate 3:

- Connect to Gate 1 Controller
- Key Pad with Reader
- Wiegand Bridge
- Power supply and cable
- Outdoor Electric Strike to be used with existing crash bar

▪ Total Gate 3: \$6,156

- Optional Intercom for Gate 3 – Total \$ 3,202.00

**Total for the 3 Middle School Gate Automation: \$22,718 Total with Optional intercoms: \$29,122**

## PROGRESO ISD ELEMENTARY SCHOOL PROPOSAL

### Long Range reader for Gate Controller, Door Intercom and Vehicle Exit Motion

To install a Long-Range UHF reader up to 39' for the buses and provide UHF programmable tags. Install long range outdoor Proximity readers for the Card holders, which has a range of approximately 22'. Provide pedestal that provides for two proxy readers, one for buses and the other for staff to present their cards, includes Trench, conduit and mounting pedestals in cement pads.

#### **Elementary School Gates 1&2: Entrance & Exit**

- Rosslare Network (or Equivalent) 2 door controller with battery
- Long Range Reader for bus entrances
- Longe Range Reader for vehicle readers
- Wiegand Bridge
- Vehicle presence motion sensor
- Power supply and cable
- Mini post specially designed for the OVS-0 IGT presence sensor
- Anti-Vandal Cage for the Vehicle Presence Motion
- Pedestal that provides two mounting mounts for proxy readers

▪ Total for Gates 1&2: \$31,140.00

○ Optional Intercom for Gate 2 – Total \$ 3,202.00

**Total for the 2 Elementary School Gates \$31,140 Total with Optional intercoms: \$34,342**

## PROGRESO ISD PEC CAMPUS PROPOSAL

### Long Range reader for Gate Controller, Door Intercom and Vehicle Exit Motion

To install a Long-Range UHF reader up to 39' for the buses and provide UHF programmable tags. Install long range outdoor Proximity readers for the Card holders, which has a range of approximately 22'. Provide pedestal that provides for two proxy readers, one for buses and the other for staff to present their cards, includes Trench, conduit and mounting pedestals in cement pads.

#### **PEC Campus Gates 1&4 and Circle Drive: Entrance & Exit**

- Rosslare Network (or Equivalent) 2 door controller with battery
- Long Range Reader for bus entrances
- Longe Range Reader for vehicle readers
- Wiegand Bridge
- Vehicle presence motion sensor
- Power supply and cable
- Mini post specially designed for the OVS-0 IGT presence sensor
- Anti-Vandal Cage for the Vehicle Presence Motion
- Pedestal that provides two mounting mounts for proxy readers

▪ Total for the three Gates : \$46,710.00

- Optional Intercom for Gate 4 – Total \$ 3,202.00

#### **PEC Campus Exit Gate 2:**

- Vehicle sensor
- 30" mini post specially designed for the OVS--0 IGT vehicle sensor
- Anti-Vandal Cage for the Motion
- Power supply and cable

▪ Total Gate 2: \$3,637

#### **PEC Campus Gate 3: Entrance Only**

- Gate 3 will be connected to the gate 3 controller
- Long range reader for bus entrances
- Longe range reader for vehicle readers
- Wiegand Bridge
- Pedestal that provides two mounting boxes for proxy readers

▪ Total for Gate 3: \$12,358

**Total for the 4 PEC Campus Gates \$62,705 Total with Optional intercom: \$65,907**

Our Proposal requires the following from the district, and existing Access Control Vendor:

- Programming of all cards provided by owner
- Final connection to sliding gate motor.; to be controlled by the access control system to be completed by Access Control Vendor
- I20vac Plug on the gate side to power POE switch and Power supplies for each location
- Will Require two IP static address for each campus location
- Warranty on existing equipment is not included in our scope of work
- ProtekAV warranties all our products for three years and all installation workmanship for one year

In order to be a vendor whom is EASY to do Business with, we are on the following Purchasing Cooperatives:

**Tips USA- CONTRACT: 230105 - Technology Solutions Products and Services**

**791Co-op: Contract No: 791202207003 Security Products, Equipment, and Services**

Thank you for the opportunity to provide this proposal to your district. I am available anytime to address any questions or concerns you may have.

Respectfully Submitted,

Christian Iglesias

Sr. Account Executive

ProtekAV, LLC

103 Hidalgo Street

Elsa, TX 78596

832.704.7844

[christian@protekav.com](mailto:christian@protekav.com)

# **D2**

**Review and Approve Retainage for Turf  
and Track Project**



**FULCRUM**  
CONSULTING SERVICES  
P.O. Box 530540  
Harlingen, Tx. 78553  
(956) 797-3411 Ph. (956) 797-3400 Rx.

September 18, 2024

Mr. Sergio Coronado  
Progreso Independent School District  
P.O. Box 610  
Progreso, Texas 78579

---

For Professional Services: In accordance with engineering service agreement the Basic Engineering Fee due for the contract is as follows:

Progreso Independent School District  
Progreso High School Track Project

Construction Cost:	\$636,671.00
Total Fee:	\$50,933.68

	% of Fee	Fee	% Complete	Earned
Design:	70%	\$35,653.58	100%	\$35,653.58
Award:	10%	\$5,093.37	100%	\$5,093.37
Construction:	15%	\$7,640.05	100%	\$6,161.34
Final:	5%	\$2,546.68	100%	\$2,053.78

Total Earned:	\$48,962.06
Previous Fee Billing:	\$35,633.08
Current Fee Billing:	\$13,328.98

Sincerely,

  
George E. Lazaro, P.E.  
Fulcrum Consulting Services

## APPLICATION AND CERTIFICATE FOR PAYMENT

Page 1

To (OWNER): Progreso ISD  
P.O. Box 610  
Progreso, TX 78579

Project: Progreso HS Track  
700 N. Business FM 1015  
Progreso, TX 78579

Application No: 5  
Invoice No: 38627  
Period To: 5/31/2025

From: Hellas Construction, Inc.  
12000 W Parmer Ln  
Cedar Park, TX 78613

Via (Architect):

Architect's  
Project No: 20240766

Contract Date:

## CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Approved previous months	123,226.00	0.00
Approved this month	0.00	0.00
<b>TOTALS</b>	<b>123,226.00</b>	<b>0.00</b>
Net change by change orders	123,226.00	

1. ORIGINAL CONTRACT SUM	\$ 513,445.00
2. Net change by Change Orders	\$ 123,226.00
3. CONTRACT SUM TO DATE (LINE 1+/-2)	\$ 636,671.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on Continuation Sheet)	\$ 598,321.00
5. RETAINAGE	\$ 29,916.05
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5)	\$ 568,404.95
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$ 427,189.35
8. SALES TAX	\$ 0.00
9. CURRENT PAYMENT DUE	\$ 141,215.60
10. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6)	\$ 68,266.05

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payment received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Hellas Construction, Inc.

By: [Signature]Date: 5/28/25

## ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....\$

(Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT:

By:

HCP, P.C. Date 8/26/25  
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.





**FULCRUM**  
CONSULTING SERVICES  
P.O. Box 530540  
Harlingen, Tx. 78553  
(956) 797-3411 Ph. (956) 797-3400 Fx.

April 22, 2025

Mr. Sergio Coronado  
Progreso Independent School District  
P.O. Box 610  
Progreso, Texas 78579

---

For Professional Services: In accordance with engineering service agreement the Basic Engineering Fee due for the contract is as follows:

Progreso Independent School District  
Progreso High School Synthetic Turf Field Project

Construction Cost:	\$1,386,010.00
Total Fee:	\$110,880.80

	% of Fee	Fee	% Complete	Earned
Design:	70%	\$77,616.56	100%	\$77,616.56
Award:	10%	\$11,088.08	100%	\$11,088.08
Construction:	15%	\$16,632.12	100%	\$16,632.12
Final:	5%	\$5,544.04	100%	\$5,544.04

Total Earned:	\$110,880.80
Previous Fee Billing:	\$83,850.92
Current Fee Billing:	\$27,029.88

Sincerely,

---

George E. Lazaro, P.E.  
Fulcrum Consulting Services

# APPLICATION AND CERTIFICATE FOR PAYMENT

Page 1

To (OWNER): Progreso ISD  
P.O. Box 610  
Progreso, TX 78579

Project: Progreso HS Turf  
700 N. Business FM 1015  
Progreso, TX 78579

Application No: 5  
Invoice No: 38336  
Period To: 5/31/2025

From: Hellas Construction, Inc.  
12000 W Parmer Ln  
Cedar Park, TX 78613

Via (Architect):

Architect's  
Project No: 20240869

Contract Date:

## CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Approved previous months	200,000.00	50,000.00
Approved this month	0.00	0.00
<b>TOTALS</b>	<b>200,000.00</b>	<b>50,000.00</b>
Net change by change orders	150,000.00	

1. ORIGINAL CONTRACT SUM	\$ 1,236,010.00
2. Net change by Change Orders	\$ 150,000.00
3. CONTRACT SUM TO DATE (LINE 1+/-2)	\$ 1,386,010.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on Continuation Sheet)	\$ 1,386,010.00
5. RETAINAGE	\$ 69,300.50
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5)	\$ 1,316,709.50
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$ 1,131,787.72
8. SALES TAX	\$ 0.00
9. CURRENT PAYMENT DUE	\$ 184,921.78
10. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6)	\$ 69,300.50

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payment received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Hellas Construction, Inc.

By: 2

Date: 5/28/25

## ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....\$

(Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT:

By: J.P., P.E.

Date: 8/26/25

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



## APPLICATION AND CERTIFICATE FOR PAYMENT

Page 1

To (OWNER): Progreso ISD  
P.O. Box 610  
Progreso, TX 78579

Project: Progreso HS Turf  
700 N. Business FM 1015  
Progreso, TX 78579

Application No: 6  
Invoice No: 39726  
Period To: 8/31/2025

From: Hellas Construction, Inc.  
12000 W Parmer Ln  
Cedar Park, TX 78613

Via (Architect):

Architect's  
Project No: 20240869

Contract Date:

### CONTRACTOR'S APPLICATION FOR PAYMENT

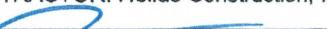
Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Approved previous months	200,000.00	50,000.00
Approved this month	0.00	0.00
<b>TOTALS</b>	<b>200,000.00</b>	<b>50,000.00</b>
Net change by change orders	150,000.00	

1. ORIGINAL CONTRACT SUM	\$ 1,236,010.00
2. Net change by Change Orders	\$ 150,000.00
3. CONTRACT SUM TO DATE (LINE 1+/-2)	\$ 1,386,010.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on Continuation Sheet)	\$ 1,386,010.00
5. RETAINAGE	\$ 0.00
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5)	\$ 1,386,010.00
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$ 1,316,709.50
8. SALES TAX	\$ 0.00
9. CURRENT PAYMENT DUE	\$ 69,300.50
10. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6)	\$ 0.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payment received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Hellas Construction, Inc.

By: 

Date: 8/27/2025

### ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....\$

(Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT:

By \_\_\_\_\_ Date \_\_\_\_\_  
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



## CONTINUATION SHEET

Page 2

APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification  
is attached.

Application Number: 6  
Application Date: 8/31/2025  
Period To: 8/31/2025  
Architect's Project No: 20240869

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK BILLED FROM PREV APPLICATION (D+E+F)	WORK BILLED THIS PERIOD	MATERIALS STORED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G/C)	BALANCE TO FINISH (C-G)	RETAINAGE
001	General Conditions	61,801	61,801	0	0	61,801	100	0	0
002	Insurance	12,360	12,360	0	0	12,360	100	0	0
003	Mobilization	123,601	123,601	0	0	123,601	100	0	0
004	Demolition	7,093	7,093	0	0	7,093	100	0	0
005	Excavation	59,190	59,190	0	0	59,190	100	0	0
006	Collector Drain Materials	14,292	14,292	0	0	14,292	100	0	0
007	Collector Drain Labor	9,528	9,528	0	0	9,528	100	0	0
008	Vertical Drain Materials	200,057	200,057	0	0	200,057	100	0	0
009	Vertical Drain Labor	35,305	35,305	0	0	35,305	100	0	0
010	Impact Layer Materials	80,314	80,314	0	0	80,314	100	0	0
011	Impact Layer Labor	14,173	14,173	0	0	14,173	100	0	0
012	Turf Materials	483,052	483,052	0	0	483,052	100	0	0
013	Turf Labor	85,244	85,244	0	0	85,244	100	0	0
014	Allowance	0	0	0	0	0	***	0	0
015	CO#1 - MaxBase	150,000	150,000	0	0	150,000	100	0	0
016	AE#1 - Curb Allowance Expenditure	20,153	20,153	0	0	20,153	100	0	0
017	AE#2 - R/R Goal Posts	29,847	29,847	0	0	29,847	100	0	0
		1,386,010	1,386,010	0	0	1,386,010	100	0	0

**CONTINUATION SHEET****Page 3**

APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification  
is attached.

Application Number: 6  
Application Date: 8/31/2025  
Period To: 8/31/2025  
Architect's Project No: 20240869

## **CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT**

Project: Progreso HS Turf  
700 N. Business FM 1015  
Progreso, TX 78579

On receipt by the undersigned of a check from Progreso ISD in the sum of SIXTY NINE THOUSAND THREE HUNDRED DOLLARS AND 50 CENTS (69,300.50) payable to Hellas Construction, Inc., and when the check has been properly endorsed and has been paid by the bank on which it is drawn, this document becomes effective to release any Mechanic's Lien, any state or federal statutory bond right, any private bond right, any claim for payment and any rights under any similar ordinance, rule or statute related to claim or payment rights for persons in the undersigned's position, the undersigned has on the above referenced project to the following extent.

This release covers a progress payment for all labor, services, equipment and materials furnished to the project site or to Progreso ISD through 8/31/2025 only and does not cover any retention, pending modifications and changes or items furnished after said date. Before any recipient of this document relies on it, that person should verify evidence of payment to the undersigned.

The undersigned warrants that he either has already paid or will use the monies he receives from this progress payment to promptly pay in full all of his laborers, subcontractors, materialmen and suppliers for all work, materials, equipment or services provided for or to the above referenced project up to the date of this waiver.

8/27/2025

(Date)

(Signature)

## Project Manager

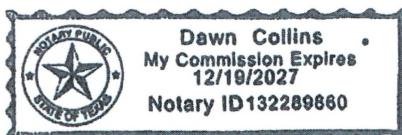
(Title)

State of Texas.

County of Givatayim

Subscribed and sworn to before me by the said Ty Valdez, who further acknowledged to me that he/she is the person executing this CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT and that he/she is fully authorized to do so on behalf of Hellas Construction, on this 27th day of August, 2025, to certify which witness my hand and seal of office.

Notary Public-State of Texas  
My Commission Expires: 12/19/2027



## APPLICATION AND CERTIFICATE FOR PAYMENT

Page 1

To (OWNER): Progreso ISD  
P.O. Box 610  
Progreso, TX 78579

Project: Progreso HS Track  
700 N. Business FM 1015  
Progreso, TX 78579

Application No: 7  
Invoice No: 39698  
Period To: 8/31/2025

From: Hellas Construction, Inc.  
12000 W Parmer Ln  
Cedar Park, TX 78613

Via (Architect):

Architect's  
Project No: 20240766

Contract Date:

### CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Approved previous months	123,226.00	0.00
Approved this month	0.00	0.00
<b>TOTALS</b>	<b>123,226.00</b>	<b>0.00</b>
Net change by change orders	123,226.00	

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

1. ORIGINAL CONTRACT SUM	\$ 513,445.00
2. Net change by Change Orders	\$ 123,226.00
3. CONTRACT SUM TO DATE (LINE 1+/-2)	\$ 636,671.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on Continuation Sheet)	\$ 636,671.00
5. RETAINAGE	\$ 0.00
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5)	\$ 636,671.00
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$ 604,837.45
8. SALES TAX	\$ 0.00
9. CURRENT PAYMENT DUE	\$ 31,833.55
10. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6)	\$ 0.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payment received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Hellas Construction, Inc.

By: 

Date: 8/27/2025

### ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....\$

(Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT:

By

Date

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



## CONTINUATION SHEET

Page 2

APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification  
is attached.

Application Number: 7  
Application Date: 8/31/2025  
Period To: 8/31/2025  
Architect's Project No: 20240766

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK BILLED FROM PREV APPLICATION (D+E+F)	WORK BILLED THIS PERIOD	MATERIALS STORED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G/C)	BALANCE TO FINISH (C-G)	RETAINAGE
001	General Conditions	25,672	25,672	0	0	25,672	100	0	0
002	Insurance	5,134	5,134	0	0	5,134	100	0	0
003	Mobilization	51,345	51,345	0	0	51,345	100	0	0
004	Demolition	26,979	26,979	0	0	26,979	100	0	0
005	Field Events	21,161	21,161	0	0	21,161	100	0	0
006	Regrade Track Base	7,214	7,214	0	0	7,214	100	0	0
007	Asphalt Paving	120,273	120,273	0	0	120,273	100	0	0
008	Track Materials	217,317	217,317	0	0	217,317	100	0	0
009	Track Labor	38,350	38,350	0	0	38,350	100	0	0
010	CO#1 R/R Track Curbs	123,226	123,226	0	0	123,226	100	0	0
		636,671	636,671	0	0	636,671	100	0	0

## CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT

Project: Progreso HS Track

Job No. 20240766

On receipt by the signer of this document of a check from Progreso ISD in the sum of THIRTY ONE THOUSAND EIGHT HUNDRED THIRTY THREE DOLLARS AND 55 CENTS \$ 31,833.55 payable to Hellas Construction, Inc. (payee(s) of check) and when the check has been properly endorsed and has been paid by the bank on which it is drawn, this document becomes effective to release any mechanic's lien right, any right arising from a payment bond that complies with a state or federal statute, any common law payment bond right, any claim for payment, and any rights under any similar ordinance, rule, or statute related to claim or payment rights for persons in the signer's position that the signer has on the property of Progreso ISD (owner) located at 700 N. Business FM 1015 Progreso, TX 78579 (location) to the following extent: Track Construction (job description).

This release covers a progress payment for all labor, services, equipment, or materials furnished to the property thru the date of 8/31/2025 and to Hellas Construction, Inc. (person with whom signer contracted) as indicated in the attached statement(s) or progress payment request(s), except for unpaid retention, pending modifications and changes, or other items furnished.

Before any recipient of this document relies on this document, the recipient should verify evidence of payment to the signer.

The signer warrants that the signer has already paid or will use the funds received from this progress payment to promptly pay in full all of the signer's laborers, subcontractors, materialmen, and suppliers for all work, materials, equipment, or services provided for or to the above referenced project in regard to the attached statement(s) or progress payment request(s).

Date 8/27/2025  
By R (Signature)  
Hellas (Company)  
Project Manager (Title)

State of Texas

County of Guadalupe

Subscribed and sworn to before me by the said Ty Valader, who further Acknowledged to me that he/she is the person executing this CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT and that he/she is fully authorized to do so on behalf of Hellas Construction, on this 27th day of August, 2025, to certify which witness my hand and seal of office.

D. Collin  
Notary Public-State of Texas

My Commission Expires: 12/19/2027

Conditional Progress Payment





# D3

## **Waste Collection Service Proposals**

**SUBJECT:** Review and Approve Waste Collection Service Proposals.

**PRESENTER:** Juan J Hernandez, Finance Director

**BACKGROUND INFORMATION**

The District requested quotes for district-wide waste collection and disposal services. The purpose of the solicitation was to ensure cost-effectiveness, reliable service, and compliance with all local and environmental regulations.

Quotes were requested from multiple qualified vendors providing commercial waste collection services within our service area. The following vendors were contacted:

- Waste Connections
- Republic Services
- Waste Management
- J-Services

Two Vendors submitted quotes in response to the District's Request:

Vendor Name	Size	Price
• Waste Connections	8yds	326.97
• J-Services	8Yds	435.00

**ADMINISTRATIVE CONSIDERATIONS**

For Board Review and Approval

**FUNDING SOURCE AND AMOUNT**

General and CNS Fund

**RECOMMENDATION:**

To approve J-Services as the designated vendor to provide district-wide waste collection and disposal services.

**CONTACT PERSON (S)**

Juan J Hernandez, Finance Director.

# J-SERVICES ALL IN ONE, LLC

1824 Beech Ave  
Mercedes, TX 78570  
956-684-1024

# Quote

**Attention:**

Juan Hernandez  
Progreso ISD  
600 F.M. 1015  
Progreso, TX 78579

Quote #  
DATE

1166

October 1, 2025

**SERVICED AT :**

Various School Buildings

Sales Tax Rate:

0.00%

Units	DESCRIPTION	Unit Price	AMOUNT
10.0	8 yds <sup>3</sup> Garbage Dumpster Front Load Slant Top Pickup Twice a Week	326.97	3,269.70
1.0	15 yds <sup>3</sup> Rolloff Container 3 Tons Included Delivery Included	615.96	615.96
<b>*\$65.00 per additional ton</b>			
		SUBTOTAL	3,885.66
		TAX	0.00
			\$3,885.66
Make Checks Payable to: <b>J Services All In One, LLC</b> <b>1824 Beech Ave., Mercedes, TX 78570</b>			

**THANK YOU FOR YOUR BUSINESS!**



HERNANDEZ JUAN &lt;juanhernandez@progresoedu.net&gt;

---

**Fwd: Metal containers- Grande Dumpsters LLC/ AVW**

Julissa Garcia <julissagarcia@progresoedu.net>  
 To: HERNANDEZ JUAN <juanhernandez@progresoedu.net>

Wed, Oct 1, 2025 at 1:15 PM

----- Forwarded message -----

From: **Paula Villanueva** <[paulalopezvillanueva@msn.com](mailto:paulalopezvillanueva@msn.com)>  
 Date: Wed, Oct 1, 2025 at 11:34 AM  
 Subject: Re: Metal containers- Grande Dumpsters LLC/ AVW  
 To: Julissa Garcia <[julissagarcia@progresoedu.net](mailto:julissagarcia@progresoedu.net)>

Hello Julissa,  
 Thank you for letting me know..., I can get the containers with sliding doors - not a problem  
 For the Rolloff...  
 We can waive the monthly RENTAL fee if we provide service more than 2 times per month  
 I can also waive the initial Delivery Fee if we are in agreement on a 3 year contract  
 Hauls will be charged at \$265.00 per haul and  
 \$45.00 per ton and that would be the only charge  
 We Do Not charge environmental fees or fuel surcharges  
 FOR the 8 Yards  
 Our charge will be at \$435.00 monthly fee serviced 2 times per week - no other charges

We can deliver 2 of the 2 yards and 2 of the 8 yards on Tuesday or even an additional Rolloff next week and we can replace them with the 8 yards; once they are delivered  
 We can also deliver a few of the 96gal containers to meet your needs; until the 8 yards are delivered  
 Thank you  
 Paula Villanueva

Sent from my iPhone

On Oct 1, 2025, at 11:17 AM, Julissa Garcia <[julissagarcia@progresoedu.net](mailto:julissagarcia@progresoedu.net)> wrote:

For services I would need them 2 times a week on Tuesdays and Fridays. Also I have a question for the 8 yard bins: Do you all have sliding doors?

On Tue, Sep 30, 2025 at 9:31 AM Julissa Garcia <[julissagarcia@progresoedu.net](mailto:julissagarcia@progresoedu.net)> wrote:  
 Below I have attached a list of addresses where the bins will be delivered to and how many services per week will be needed.

On Tue, Sep 30, 2025 at 9:25 AM Paula Villanueva <[paulalopezvillanueva@msn.com](mailto:paulalopezvillanueva@msn.com)> wrote:

15 of the 8 yards  
 One 30 yard metal containers  
 Paula Villanueva  
 956-376-6022

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**Julissa Garcia**  
*Maintenance Clerk*  
*Progreso ISD*  
*956-565-3002 Ext. 2707*

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**Julissa Garcia**  
*Maintenance Clerk*  
*Progreso ISD*  
*956-565-3002 Ext. 2707*

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**Julissa Garcia**  
*Maintenance Clerk*  
*Progreso ISD*  
*956-565-3002 Ext. 2707*

# **F1**

## **Cash Disbursements**

Date Run: 10-09-2025 9:54 AM  
Cnty Dist: 108-910  
From 09-01-2025 To 09-30-2025  
Accounting Period: C

YTD Check Register  
Progreso ISD  
Sort by Check Number

Program: FIN1800  
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File ID: C

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj-So-Org-Prog	Typ Cd	Reason	Amount	EFT
021170	09-05-2025		02567	SANTANA WASTE MAN	101-35-6259.00-999-699000 199-51-6259.00-999-699000 199-51-6259.00-999-699000	C	PO025157 WASTE COLLECYI PO025298 WASTE COLLECTI PO025298 WASTE COLLECTI	3,187.80	N
							<b>Check 021170 Total:</b>	<b>7,854.00</b>	
021171	09-05-2025		00428	GONZALEZ, IVAN	181-36-6499.00-001-691000	C	025667 PETTY CASH FOT FB	1,500.00	N
021172	09-05-2025		02950	ISMAEL GARCIA	199-51-6249.00-999-699000 199-51-6249.00-999-699000	C	Emerg. to repair HS Unit Emerg. to repair HS Unit	495.00	N
							<b>Check 021172 Total:</b>	<b>990.00</b>	
021173	09-09-2025		03486	HYATT CORPORATION	199-41-6419.00-702-699000	C	HOTEL RESERVATION	1,174.56	N
021174	09-09-2025		03486	HYATT CORPORATION	199-41-6419.00-702-699000	C	HOTEL RESERVATION	880.92	N
021175	09-09-2025		03486	HYATT CORPORATION	199-41-6419.00-702-699000	C	HOTEL RESERVATION	880.92	N
021176	09-09-2025		03486	HYATT CORPORATION	199-41-6419.00-702-699000	C	HOTEL RESERVATION	880.92	N
021177	09-09-2025		03486	HYATT CORPORATION	199-41-6419.00-702-699000	C	HOTEL RESERVATION	880.92	N
021178	09-09-2025		03486	HYATT CORPORATION	199-41-6419.00-702-699000	C	HOTEL RESERVATION	880.92	N
021179	09-12-2025		01328	TAMU-CC ATHLETICS	181-36-6412.00-001-691000	C	PO025644 BOYS/GIRLS MEE	500.00	N
021180	09-12-2025		00646	MCNEIL TRACK BOOST	181-36-6412.00-001-691000	C	po025649 xc fees boys and girl	400.00	N
021181	09-19-2025		03488	SAN BENITO GREYHO	199-36-6412.00-001-699017	C	FLUTE FIESTA	180.00	N
021182	09-17-2025		00441	GUERRIER, GLORIA	181-36-6411.00-001-691000 181-36-6412.00-001-691000	C	Sep 18-19 Meals Mcneil XC Sep 18-19 Meals Mcneil XC	216.00	N
							<b>Check 021182 Total:</b>	<b>1,008.00</b>	
021183	09-18-2025		03356	HYATT PLACE AUSTIN/	181-36-6411.00-001-691000 181-36-6411.00-001-691000 181-36-6411.00-001-691000 181-36-6411.00-001-691000	C	9/18 Staff Hotel Fee McNeil XC 9/18 Staff Hotel Fee McNeil XC 9/18 Staff Hotel Fee McNeil XC 9/18 Staff Hotel Fee McNeil XC	110.00	N
								124.00	
								124.00	
								32.22	
							<b>Check 021183 Total:</b>	<b>390.22</b>	
021184	09-19-2025		00856	RAY'S BUSINESS PRO	164-11-6399.00-001-630000 164-11-6399.00-041-630000 164-11-6399.00-102-630000 164-11-6399.00-104-630000	C	Instructional Supplies Instructional Supplies Instructional Supplies Instructional Supplies	2,437.50	N
								2,437.50	
								2,437.50	
								2,437.50	
							<b>Check 021184 Total:</b>	<b>9,750.00</b>	
021185	09-19-2025		00864	REGION I E.S.C.	199-13-6239.00-999-699000 211-11-6239.00-001-530000 211-11-6239.00-041-530000 211-11-6239.00-102-530000 211-11-6239.00-104-530000 289-11-6239.00-001-524000 289-11-6239.00-041-524000 289-11-6239.00-102-524000 289-11-6239.00-104-524000	C	po025501 distance learning pa po025505 dmac contract fee po025505 dmac contract fee po025505 dmac contract fee po025505 dmac contract fee po025503 professional develop po025503 professional develop po025503 professional develop po025503 professional develop	1,350.00	N
								6,149.50	
								6,149.50	
								6,149.50	
								750.00	
								750.00	
								750.00	
								750.00	
								750.00	

\* indicates voided checks

Date Run: 10-09-2025 9:54 AM  
Cnty Dist: 108-910  
From 09-01-2025 To 09-30-2025  
Accounting Period: C

YTD Check Register  
Progreso ISD  
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Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
					289-13-6239.00-001-524000		po025501 distance learning pa	675.00	
					289-13-6239.00-041-524000		po025501 distance learning pa	675.00	
					289-13-6239.00-102-524000		po025501 distance learning pa	675.00	
					289-13-6239.00-104-524000		po025501 distance learning pa	675.00	
							<b>Check 021185 Total:</b>	<b>31,648.00</b>	
021186	09-19-2025	02045	ERNESTO J. VILLARRE	212-11-6299.00-041-524000		C	po025580 stem camp for stude	3,080.00	N
					212-11-6299.00-104-524000		po025580 stem camp for stude	2,970.00	
							<b>Check 021186 Total:</b>	<b>6,050.00</b>	
021187	09-19-2025	02596	MERCEDES MIGHTY TI	199-36-6412.00-001-699017		C	BAND PRE UIL COMP. @ MH	400.00	N
021188	09-19-2025	03093	JSJ RODRIGUEZ INC	429-11-6399.00-001-5220CT		C	po025652 class room equipme	7,477.68	N
021189	09-19-2025	03279	RSB DEALER SERVICE	199-51-6499.00-999-699000		C	Shooting Range for Guardians	1,250.00	N
021190	09-19-2025	01020	STATE BOARD FOR ED	199-41-6499.00-750-699000		C	Emergency Permit-TCHR	57.00	N
021191	09-19-2025	02752	IDEA PUBLIC SCHOOL	181-36-6412.00-041-691000		C	7/8 Boys and Girls XC Meet Fe	200.00	N
021192	09-23-2025	00849	RAMOS; JUAN	199-41-6419.00-702-699000		C	REIMBURSEMENT txECON 2	242.49	N
021193	09-26-2025	00121	CED	199-00-2110.00-000-600000		C	PO025469 MAIN DEPT SUPP	64.01	N
				199-00-2110.00-000-600000			PO025469 MAIN DEPT SUPP	176.30	
				199-51-6319.00-999-699000			LED lights for HS Canopy	1,899.45	
				199-51-6319.00-999-699000			Sept-Nov. 2025 Parts&Material	134.00	
				199-51-6319.00-999-699000			Sept-Nov. 2025 Parts&Material	415.36	
				199-51-6319.00-999-699000			Sept-Nov. 2025 Parts&Material	183.85	
				199-51-6319.00-999-699000			Sept-Nov. 2025 Parts&Material	193.26	
							<b>Check 021193 Total:</b>	<b>3,066.23</b>	
021194	09-26-2025	00293	DONNA I.S.D. ATHLETI	181-36-6412.00-001-691000		C	po025642 xc meet fees 9/6	300.00	N
021195	09-26-2025	00344	HUNTINGTON SKY PR	199-34-6319.00-999-699000		C	po025668 signs for busses	214.20	N
021196	09-26-2025	00559	LA FERIA I.S.D.	199-36-6412.00-001-699017		C	PRE UIL BAND CONTEST	400.00	N
021197	09-26-2025	00569	LABATT INSTITUTIONA	101-35-6341.00-999-699000		C	SEPTEMBER FOOD MENU P	2,943.46	N
				101-35-6341.00-999-699000			SEPTEMBER FOOD MENU P	3,036.26	
				101-35-6341.00-999-699000			SEPTEMBER FOOD MENU P	3,006.84	
				101-35-6341.00-999-699000			SEPTEMBER FOOD MENU P	2,327.58	
				101-35-6341.00-999-699000			SEPTEMBER FOOD MENU P	1,885.04	
				101-35-6341.00-999-699000			SEPTEMBER FOOD MENU P	1,875.25	
				101-35-6341.00-999-699000			SEPTEMBER FOOD MENU P	3,353.78	
				101-35-6341.00-999-699000			SEPTEMBER FOOD MENU P	2,400.21	
							<b>Check 021197 Total:</b>	<b>20,828.42</b>	
021198	09-26-2025	00595	LOWE'S	199-51-6319.00-999-699000		C	Ceiling Fans for DTMS lab	531.84	N
				199-51-6319.00-999-699000			Safety Glass& Gloves 4 Maint.	221.88	
							<b>Check 021198 Total:</b>	<b>753.72</b>	

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Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj-So-Org-Prog	Typ Cd	Reason	Amount	EFT
021199	09-26-2025		00653	MELHART MUSIC	199-00-2110.00-000-600000	C	po025693 reeds for saxophone	380.40	N
					199-00-2110.00-000-600000		po025700 reeds for marching b	354.80	
					199-00-2110.00-000-600000		po025692 reeds for marching b	571.00	
							<b>Check 021199 Total:</b>	<b>1,306.20</b>	
021200	09-26-2025		00667	MID VALLEY OFFICE S	164-00-2110.00-000-600000	C	po025524 dtms school	2,688.00	N
021201	09-26-2025		00678	MOBILE RELAYS LLC	199-51-6249.00-999-699000	C	Sep-Nov Airtime Radio Service	924.00	N
021202	09-26-2025		00732	NICHO PRODUCE COM	101-35-6341.00-999-699000	C	SEPT-NOV 2025 FRESH PRO	511.60	N
					101-35-6341.00-999-699000		SEPT-NOV 2025 FRESH PRO	559.35	
					101-35-6341.00-999-699000		SEPT-NOV 2025 FRESH PRO	660.61	
					101-35-6341.00-999-699000		SEPT-NOV 2025 FRESH PRO	1,014.95	
					101-35-6341.00-999-699000		SEPT-NOV 2025 FRESH PRO	550.15	
					101-35-6341.00-999-699000		SEPT-NOV 2025 FRESH PRO	35.50	
					101-35-6341.00-999-699000		SEPT-NOV 2025 FRESH PRO	242.00	
					101-35-6341.00-999-699000		SEPT-NOV 2025 FRESH PRO	435.50	
					101-35-6341.00-999-699000		SEPT-NOV 2025 FRESH PRO	300.60	
	09-26-2025	0000025727	00732	NICHO PRODUCE COM	101-35-6341.00-999-699000	M	po025727 missing items	-35.50	
							<b>Check 021202 Total:</b>	<b>4,274.76</b>	
021203	09-26-2025		00864	REGION I E.S.C.	211-12-6239.00-001-630000	C	PO025675 LIBRARY	1,382.30	N
					211-12-6239.00-041-630000		PO025675 LIBRARY	1,382.30	
					211-12-6239.00-102-630000		PO025675 LIBRARY	1,382.30	
					211-12-6239.00-104-630000		PO025675 LIBRARY	1,382.30	
							<b>Check 021203 Total:</b>	<b>5,529.20</b>	
021204	09-26-2025		00908	ROBERT SANCHEZ	199-51-6299.00-999-699000	C	Sep-Nov PestControl Mthly/Qtly	200.00	N
021205	09-26-2025		00974	SCHOOL HEALTH COR	199-00-2110.00-000-600000	C	po025650 equipment needed f	123.11	N
021206	09-26-2025		00992	THE SHERWIN-WILLIA	199-51-6319.00-999-699000	C	PO025639 PAINT FOR CAMP	825.30	N
					199-51-6319.00-999-699000		Open PO for Pnt, Matls, Supply	813.75	
	09-26-2025	0000025639	00992	THE SHERWIN-WILLIA	199-51-6319.00-999-699000	M	po025639 materials returned	-64.43	
							<b>Check 021206 Total:</b>	<b>1,574.62</b>	
021207	09-26-2025		01005	SOUTH TEXAS COLLE	162-00-2110.00-000-600000	C	025703 stc tuition payment	1,000.00	N
021208	09-26-2025		01049	TASB; INC.	199-00-2110.00-000-600000	C	po025679 policy serv members	2,075.00	N
					199-00-2110.00-000-600000		po024621 online training board	60.00	
					199-00-2110.00-000-600000		po024621 online training board	95.00	
					199-00-2110.00-000-600000		po025672 board reg fees	485.00	
					199-00-2110.00-000-600000		po025672 board reg fees	535.00	
					199-00-2110.00-000-600000		po025672 board reg fees	2,575.00	
							<b>Check 021208 Total:</b>	<b>5,825.00</b>	
021209	09-26-2025		01073	TEXAS GAS SERVICE	199-51-6259.00-999-699000	C	Sept-Nov DTMS Gas Services	264.38	N
					199-51-6259.00-999-699000		Sept-Nov DTMS Gas Services	1.49	
							<b>Check 021209 Total:</b>	<b>265.87</b>	
021210	09-26-2025		01131	MICHAEL J CORCORA	199-36-6412.00-001-699017	C	PIGSKIN CONTEST	300.00	N

Date Run: 10-09-2025 9:54 AM  
Cnty Dist: 108-910  
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YTD Check Register  
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Sort by Check Number

Program: FIN1800  
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Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj-So-Org-Prog	Typ Cd	Reason	Amount	EFT
021211	09-26-2025		01177	CAPITAL ONE	199-51-6399.00-999-699000 199-51-6399.00-999-699000 199-51-6399.00-999-699000 199-51-6399.00-999-699000	C	Sports Jug for Maint. Workers Sports Jug for Maint. Workers Sports Jug for Maint. Workers Sports Jug for Maint. Workers	71.73	N
							<b>Check 021211 Total:</b>	<b>215.19</b>	
021212	09-26-2025		01195	WHATABURGER INC.	224-11-6411.00-001-623000 224-11-6411.00-041-623000 224-11-6411.00-102-623000 224-11-6411.00-104-623000 224-11-6412.00-001-623000 224-11-6412.00-041-623000 224-11-6412.00-102-623000 224-11-6412.00-104-623000	C	LUN 9/17 Sped Olympic Bocce LUN 9/17 Sped Olympic Bocce	35.00 21.00 28.00 21.00 21.75 14.50 29.00 21.00	N
							<b>Check 021212 Total:</b>	<b>191.25</b>	
021213	09-26-2025		01222	SOUTHERN COMPUTE	199-00-2110.00-000-600000 199-00-2110.00-000-600000	C	po025423 school nurse comput po025423 school nurse comput	148.95 6.95	N
							<b>Check 021213 Total:</b>	<b>155.90</b>	
021214	09-26-2025		01228	Beta Technology	199-00-2110.00-000-600000	C	po025635 supplies for bus	7,526.48	N
021215	09-26-2025		01554	PECINA, JESUS	199-53-6399.00-999-699000	C	REIMB 25-26 Zoom Workplace	170.46	N
021216	09-26-2025		01815	PAUL VILLAREAL	199-34-6499.00-999-699000	C	Sep-Nov Vehicle/Bus Inspectio	22.00	N
021217	09-26-2025		01815	PAUL VILLAREAL	199-51-6499.00-999-699000	C	Sep-Nov Vehicle/Bus Inspectio	7.50	N
021218	09-26-2025		02242	CENTER STONE SERVI	199-00-2110.00-000-600000	C	po025612 welding gate repair	1,091.75	N
021219	09-26-2025		02554	ARNOLD OIL COMPAN	199-51-6319.00-999-699000	C	Oil need for District Vehicles	1,569.31	N
021220	09-26-2025		02563	TEXAS MUSIC FESTIVA	199-00-2110.00-000-600000 199-00-2110.00-000-600000	C	po025601 band uniforms tops po025605 band uniform tops	2,175.00 2,175.00	N
							<b>Check 021220 Total:</b>	<b>4,350.00</b>	
021221	09-26-2025		02729	CESAR G. TOVAR	199-51-6249.00-999-699000	C	Fire hoses inspection for HS	420.00	N
021222	09-26-2025		02824	Rodriguez Jesus	199-51-6249.00-999-699000	C	Emerg. repair glass door @PE	335.00	N
021223	09-26-2025		02882	HIDALGO PIRATE ATHL	181-00-2110.00-000-600000	C	po025625 xc meet fees 8/16	300.00	N
021224	09-26-2025		02992	SAM'S CLUB/SYNCHRO	199-11-6497.00-104-611000	C	1ST SIX WEEKS PA&AR INCE	284.97	N
021225	09-26-2025		03174	HILAND DAIRY FOODS	101-35-6341.00-999-699000 101-35-6341.00-999-699000 101-35-6341.00-999-699000 101-35-6341.00-999-699000 101-35-6341.00-999-699000 101-35-6341.00-999-699000 101-35-6341.00-999-699000 101-35-6341.00-999-699000	C	SEPT - OCT 2025 DAIRY/ JUI SEPT - OCT 2025 DAIRY/ JUI	397.96 279.26 445.68 271.58 421.76 479.19 230.36 142.25 231.03	N

\* indicates voided checks

Date Run: 10-09-2025 9:54 AM  
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YTD Check Register  
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Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	207.30	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	231.51	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	231.03	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	262.88	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	231.32	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	455.34	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	264.38	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	142.38	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	390.97	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	144.87	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	320.46	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	255.88	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	207.36	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	342.92	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	215.44	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	167.61	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	73.19	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	470.53	
					101-35-6341.00-999-699000		SEPT - OCT 2025 DAIRY/ JUI	336.62	
							<b>Check 021225 Total:</b>	<b>7,851.06</b>	
021226	09-26-2025	03247	DEEP DIVE EDUCATIO	211-00-2110.00-000-600000		C	po024847vam benchmark	5,000.00	N
021227	09-26-2025	03293	ARBITERSORTS LLC	181-36-6299.00-001-691000		C	ArbiterPay Officials 25/26	4,950.00	N
021228	09-26-2025	03301	AMAZON CAPITAL SER	199-41-6399.00-750-699000		C	Office Supplies Admin Recpt.	406.32	N
				199-51-6319.00-999-699000			Round Up needed for dist.	560.88	
				199-51-6319.00-999-699000			Part needed for chain saw	31.97	
				199-51-6319.00-999-699000			Tool set repair dist. doors	37.00	
				199-53-6399.00-999-699000			Gen.Supp.forPEIMS Coor./Spe	1,579.45	
09-26-2025	0000025753	03301	AMAZON CAPITAL SER	199-53-6399.00-999-699000		M	RETURNED ITEMS CK 02575	-13.98	
							<b>Check 021228 Total:</b>	<b>2,601.64</b>	
021229	09-26-2025	03339	RUSH TRUCK CENTER	199-00-2110.00-000-600000		C	po025413 oil and air filter	612.09	N
				199-00-2110.00-000-600000			po025278 oil and filter change	564.95	
							<b>Check 021229 Total:</b>	<b>1,177.04</b>	
021230	09-26-2025	03419	W.W. GRAINGER, INC	199-51-6319.00-999-699000		C	Parts/Materials Sept-Nov 2025	340.17	N
				199-51-6319.00-999-699000			Parts/Materials Sept-Nov 2025	78.00	
				199-51-6319.00-999-699000			Parts/Materials Sept-Nov 2025	3.22	
				199-51-6319.00-999-699000			Parts/Materials Sept-Nov 2025	79.89	
							<b>Check 021230 Total:</b>	<b>501.28</b>	
021231	09-26-2025	03432	TEN TWENTY-FOUR IN	429-00-2110.00-000-600000		C	po025510 safety & security fil	32,298.75	N
				429-00-2110.00-000-600000			po025510 safety & security fil	1,691.25	
							<b>Check 021231 Total:</b>	<b>33,990.00</b>	
021232	09-26-2025	01815	PAUL VILLAREAL	199-34-6499.00-999-699000		C	Sep-Nov Vehicle/Bus Inspectio	7.50	N
021233	09-26-2025	01815	PAUL VILLAREAL	199-34-6499.00-999-699000		C	Sep-Nov Vehicle/Bus Inspectio	7.50	N

Date Run: 10-09-2025 9:54 AM  
Cnty Dist: 108-910  
From 09-01-2025 To 09-30-2025  
Accounting Period: C

YTD Check Register  
Progreso ISD  
Sort by Check Number

Program: FIN1800  
Page 6 of 6  
File ID: C

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
021234	09-26-2025		02950	ISMAEL GARCIA	699-81-6629.00-041-699081	C	Replace some HVAC units @D	45,800.00	N
					699-81-6629.00-041-699081		Replace some HVAC units @D	27,000.00	
							<b>Check 021234 Total:</b>	<b>72,800.00</b>	
021235	09-26-2025		00358	FLORES; YADIRA	199-41-6419.00-702-699000	C	REIMBURSEMENT txECON 2	446.49	N
021236	09-26-2025		03455	JUANITA SARMIENTO	199-41-6419.00-702-699000	C	REIMBURSEMENT	294.16	N
021237	09-26-2025		03468	AGAPITO PEREZ JR.	199-41-6419.00-702-699000	C	REIMBURSEMENT txECON 2	541.57	N
021238	09-29-2025		03494	IVS, INC.	289-34-6399.00-999-599000	C	PISD Bus Surveillance System	20,000.00	N
					289-34-6399.00-999-699000		PISD Bus Surveillance System	7,428.75	
							<b>Check 021238 Total:</b>	<b>27,428.75</b>	
							<b>Grand Totals:</b>	<b>299,286.68</b>	

End of Report

# F2

## Investment Report

Progreso ISD								
Investment Report								
September 2025								
2025-2026								
Investment Pool	TYPE	9/1/2025	Additions	Deletions	Current	9/30/2025	Maturity	9/30/2025
		Balance	Deposits	Withdrawals	Earnings	Balance	Date	Value
TEX POOL	Local Maintenance	7,685,024	-	1,500,000	25,316	6,210,340	N/A	6,210,340
LoneStar	Local Maintenance	3,060,019	-	-	10,693	3,070,712	N/A	3,070,712
<b>Totals</b>		<b>10,745,043</b>	-	<b>1,500,000</b>	<b>36,008</b>	<b>9,281,051</b>		<b>9,281,051</b>

PROGRESO ISD  
LOCAL MAINTENANCE  
ATTN JUAN HERNANDEZ  
P BOX 610  
PROGRESO TX 78579-0610

## Participant Statement

Statement Period **09/01/2025 - 09/30/2025**

Customer Service **1-866-TEX-POOL**  
Location ID **000077733**  
Investor ID **000006906**

### TexPool Update

TexPool Participant Services is excited to announce that as of August 18, 2025, TexPool Prime's transaction cutoff time has been extended from 2:00 p.m. CT to 3:00 p.m. CT.

### TexPool Summary

Pool Name	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance	Average Balance
Texas Local Government Investment Pool	\$7,685,023.82	\$0.00	\$1,500,000.00	\$25,315.75	\$6,210,339.57	\$7,235,867.68
<b>Total Dollar Value</b>	<b>\$7,685,023.82</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$25,315.75</b>	<b>\$6,210,339.57</b>	

### Portfolio Value

Pool Name	Pool/Account	Market Value (09/01/2025)	Share Price (09/30/2025)	Shares Owned (09/30/2025)	Market Value (09/30/2025)
Texas Local Government Investment Pool	449/1080300002	\$7,685,023.82	\$1.00	6,210,339.570	\$6,210,339.57
<b>Total Dollar Value</b>		<b>\$7,685,023.82</b>			<b>\$6,210,339.57</b>

### Interest Summary

Pool Name	Pool/Account	Month-to-Date Interest	Year-to-Date Interest
Texas Local Government Investment Pool	449/1080300002	\$25,315.75	\$248,266.11
<b>Total</b>		<b>\$25,315.75</b>	<b>\$248,266.11</b>

### Transaction Detail

#### Texas Local Government Investment Pool

Participant: PROGRESO ISD

Pool/Account: 449/1080300002

Transaction Date	Settlement Date	Transaction Description	Transaction Dollar Amount	Share Price	Shares This Transaction	Shares Owned
9/01/2025	09/01/2025	BEGINNING BALANCE	\$7,685,023.82	\$1.00		7,685,023.820
9/22/2025	09/22/2025	WITHDRAWAL	\$1,500,000.00-	\$1.00	1,500,000.000-	6,185,023.820
9/30/2025	09/30/2025	MONTHLY POSTING	\$25,315.75	\$1.00	25,315.750	6,210,339.570
<b>Account Value as of 09/30/2025</b>			<b>\$6,210,339.57</b>	<b>\$1.00</b>		<b>6,210,339.570</b>

Participant #: 108910

**Lone Star™ September 2025**  
**Investment Pool Monthly Statement**

Statement Period: 09/01/2025 to 09/30/2025

 Juan Hernandez  
 Progreso ISD  
 PO Box 610  
 Progreso, Texas 78579


## Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
General Fund	Government Overnight Fund	3,070,711.80	1.00	3,070,711.80	100.00%
<b>Totals:</b>					<b>3,070,711.80</b>
<b>Totals</b>					
Fund	Yield	Share Quantity	Price Per Share	Fund Balance (USD)	% Port.
Corporate Overnight Fund	0.00 %	0.00	1.00	0.00	0.00 %
Government Overnight Fund	4.25 %	3,070,711.80	1.00	3,070,711.80	100.00 %
Corporate Overnight Plus Fund	0.00 %	0.00	1.00	0.00	0.00 %
<b>Total Value:</b>					<b>3,070,711.80</b>
<b>100.00 %</b>					

## Portfolio Transactions

### General Fund - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
09/01/2025	Starting Balance	3,060,019.23			3,060,019.23
09/30/2025	Interest	3,070,711.80	10,692.57	1.00	10,692.57
09/30/2025	Ending Balance	3,070,711.80			3,070,711.80

## Important Information about this statement

Please review this statement carefully, it is the official record of your account with Lone Star Investment Pool and First Public, LLC. If you disagree with any transaction, or if there are any errors or omissions in this statement please notify us promptly in writing, but no later than 10 business days after receipt of this statement. Trades pending settlement will not appear on this statement. All such trades will appear in the next monthly statement. The yield for the period is an annualized rate that reflects the relationship between the average amount of income earned and the average daily balance for the account. Please notify First Public promptly and in writing of any changes of address or phone number. Times of transactions will be furnished upon written request. The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, charges and expenses associated with municipal fund securities before investing. All transactions are no load. No remuneration has, or will be, paid to any entity in connection with this transaction. An investor may obtain an Information Statement by contacting First Public at the address and phone number identified above. An investment in Lone Star investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation ("FDIC") or any other government agency and although Lone Star Investment Pool seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in municipal fund securities.

# F3

## Annual Investment Report



# **F4**

## **Tax Collection**

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
 PROGRESO I.S.D. TAXES COLLECTED FOR:  
 SEPTEMBER 2025

## COMPARATIVE RATE OF COLLECTIONS

PROGRESO I.S.D. SPR - 50	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2025/2026	COLLECTED 2024/2025
2025 TAX ROLL			-	-	-	#DIV/0!	0.00%
2024 & PRIOR YRS ROLLBACK	669,390.71	28,749.01	-	-	640,641.70	4.29%	2.16%
TOTALS	669,390.71	28,749.01	-	-	640,641.70	#DIV/0!	0.00%

## BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF SEPTEMBER 2025

PROGRESO ISD	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	- CURRENT
CURRENT YEAR-P&I	-
PRIOR YEARS-BASE TAX	- PRIOR
PRIOR YEARS-P&I	-
ROLLBACK	- ROLLBACK
ROLLBACK P&I	-
ATTORNEY FEES	- PURGED
TOTAL COLLECTIONS	-
LESS TRANSFERRED	
LESS IN TRANSIT	
LESS DUE TO HCAD COMM FEES	
LESS DUE TO CO TREASURER	
LESS TRANSFER FROM LAST MONTH	
BALANCE	(0.00)

## \*\*\*\*\*AFFIDAVIT\*\*\*\*\*

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE PROGRESO I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF SEPTEMBER 2025 IS CORRECT.

ASSESSOR-COLLECTOR OF TAXES FOR PROGRESO I.S.D., TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF OCTOBER 2025 A.D.

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

# F5

## Annual Property Tax Report

Office of Tax Assessor-Collector

# COUNTY of HIDALGO

Pablo "Paul" Villarreal, Jr. PCC.



September 19, 2025

P.O. Box 178  
Edinburg, Texas 78540-0178  
Ph. (956) 318-2157  
Fax (956) 318-2733  
[www.hidalgocountytax.org](http://www.hidalgocountytax.org)

Juan Hernandez  
Progreso ISD, Finance Director  
P.O. Box 610  
Progreso, TX 78579

Dear Mr. Hernandez,

As per Sec. 31.10(b) of the Texas Property Tax Code, enclosed please find the Annual Report of all property taxes collected for the period of September 1, 2024 through August 31, 2025.

Please contact this office if you have any questions in regards to the report.

Very truly yours,

Pablo "Paul" Villarreal, Jr., PCC  
Hidalgo County Tax Assessor-Collector



2804 S. Bus. Hwy 281 • Edinburg, TX 78539

# PROGRESO ISD ANNUAL TAX COLLECTION REPORT

SEPTEMBER 1, 2024 THRU AUGUST 31, 2025

## TABLE OF CONTENTS

PART 1. ANNUAL TAX COLLECTIONS REPORT

PART 2. CURRENT TAX COLLECTIONS

PART 3. DELINQUENT TAX COLLECTIONS

PART 4. RECAP REPORTS

PART 5. YEAR TO DATE MODIFICATIONS

PABLO “PAUL” VILLARREAL JR.  
TAX ASSESSOR/COLLECTOR  
2804 S. BUS HWY 281  
EDINBURG, TEXAS 78539

## PART 1

### ANNUAL TAX COLLECTIONS REPORT

**PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL  
PROGRESO ISD ANNUAL TAX REPORT  
SEPTEMBER 1, 2024 THRU AUGUST 31, 2025**

TAX COLLECTIONS	BASE	PEN & INT	COLL FEE
CURRENT	3,184,503.32	50,548.87	10,360.72
DELINQUENT	211,648.22	68,248.70	63,708.10
ROLLBACK	8,829.22	-	-
<b>TOTALS</b>	<b>3,404,980.76</b>	<b>118,797.57</b>	<b>74,068.82</b>
<b>TOTAL COLLECTED 2024-2025 PROGRESO ISD</b>			<b>3,597,847.15</b>

<b>DISBURSEMENTS</b>	
COLLECTION FEES	74,068.82
COMMISSIONS & COSTS	19,128.00
HCAD RENDITON PENALTY FEE	489.15
CURRENT YEAR REFUNDS	(51,151.75)
PRIOR YEAR REFUNDS	(44,463.69)
<b>TOTAL REFUNDS NETTED FROM TAX COLLECTIONS</b>	<b>(95,615.44)</b>

**RECAP**

TOTAL CURRENT/DELINQUENT/ROLLBACK BASE	3,404,980.76
TOTAL PENALTY & INTEREST	118,797.57
<b>TOTAL TAX COLLECTIONS</b>	<b>3,523,778.33</b>
<b>TOTAL COLLECTION FEES</b>	<b>74,068.82</b>
TOTAL COLLECTIONS, LESS REFUNDS	3,502,231.71
REFUNDS DISBURSED THRU FISCAL YEAR	(95,615.44)
<b>TOTAL COLLECTED 2024-2025</b>	<b>3,597,847.15</b>
LESS COMM. & COSTS, HCAD RENDITION FEE & CREDITS	19,617.15
<b>TOTAL REVENUE DISBURSED TO PROGRESO ISD</b>	<b>3,578,230.00</b>
<b>TOTAL DISBURSED 2024-2025 PROGRESO ISD</b>	<b>3,597,847.15</b>

DIFF. -

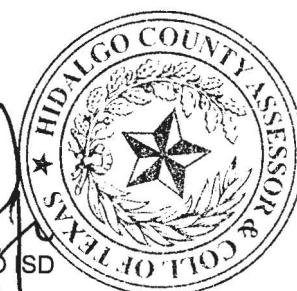
**AFFIDAVIT**

I, PABLO "PAUL" VILLARREAL JR., TAX ASSESSOR-COLLECTOR OF TAXES FOR PROGRESO ISD DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE FISCAL YEAR ENDING 2024-2025 IS CORRECT.

ASSESSOR- COLLECTOR OF TAXES FOR PROGRESO ISD

SWORN AND SUBSCRIBED BEFORE ME THIS 19TH DAY OF SEPTEMBER 2025.

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



09/04/2025 09:26:31 4919012  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 09/01/2024 THRU 08/31/2025  
 JURISDICTION: 0050 PROGRESO ISD

PAGE: 106  
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.789200	1,928,935.62	.00	30,618.73	.00	1,959,554.35	10,360.72	.00	.00	1,969,915.07
	I & S	.513700	1,255,567.70	.00	19,930.14	.00	1,275,497.84	.00	.00	.00	1,275,497.84
	TOTAL	1.302900	3,184,503.32	.00	50,548.87	.00	3,235,052.19	10,360.72	.00	.00	3,245,412.91
2023	M & O	.669200	101,460.78	.00	28,439.99	.00	129,900.77	52,252.98	.00	.00	182,153.75
	I & S	.513700	77,884.45	.00	21,831.30	.00	99,715.75	.00	.00	.00	99,715.75
	TOTAL	1.182900	179,345.23	.00	50,271.29	.00	229,616.52	52,252.98	.00	.00	281,869.50
2022	M & O	.878100	15,667.38	.00	7,933.01	.00	23,600.39	8,767.54	.00	.00	32,367.93
	I & S	.451800	8,061.29	.00	4,081.81	.00	12,143.10	.00	.00	.00	12,143.10
	TOTAL	1.329900	23,728.67	.00	12,014.82	.00	35,743.49	8,767.54	.00	.00	44,511.03
2021	M & O	.992000	2,959.84	.00	1,477.79	.00	4,437.63	1,067.20	.00	.00	5,504.83
	I & S	.268000	799.63	.00	399.29	.00	1,198.92	.00	.00	.00	1,198.92
	TOTAL	1.260000	3,759.47	.00	1,877.08	.00	5,636.55	1,067.20	.00	.00	6,703.75
2020	M & O	.910000	1,253.05	.00	731.05	.00	1,984.10	492.77	.00	.00	2,476.87
	I & S	.350000	481.94	.00	281.15	.00	763.09	.00	.00	.00	763.09
	TOTAL	1.260000	1,734.99	.00	1,012.20	.00	2,747.19	492.77	.00	.00	3,239.96
2019	M & O	.970000	726.51	.00	512.73	.00	1,239.24	305.15	.00	.00	1,544.39
	I & S	.350000	262.15	.00	185.00	.00	447.15	.00	.00	.00	447.15
	TOTAL	1.320000	988.66	.00	697.73	.00	1,686.39	305.15	.00	.00	1,991.54
2018	M & O	1.040000	319.16	.00	244.45	.00	563.61	127.86	.00	.00	691.47
	I & S	.350000	107.42	.00	82.26	.00	189.68	.00	.00	.00	189.68
	TOTAL	1.390000	426.58	.00	326.71	.00	753.29	127.86	.00	.00	881.15
2017	M & O	1.040000	215.73	.00	195.97	.00	411.70	99.48	.00	.00	511.18
	I & S	.350000	72.61	.00	65.94	.00	138.55	.00	.00	.00	138.55
	TOTAL	1.390000	288.34	.00	261.91	.00	550.25	99.48	.00	.00	649.73
2016	M & O	1.040000	139.57	.00	159.03	.00	298.60	79.82	.00	.00	378.42
	I & S	.350000	46.97	.00	53.52	.00	100.49	.00	.00	.00	100.49
	TOTAL	1.390000	186.54	.00	212.55	.00	399.09	79.82	.00	.00	478.91
2015	M & O	1.040000	245.44	.00	301.77	.00	547.21	144.16	.00	.00	691.37
	I & S	.330000	77.88	.00	95.75	.00	173.63	.00	.00	.00	173.63
	TOTAL	1.370000	323.32	.00	397.52	.00	720.84	144.16	.00	.00	865.00
2014	M & O	1.040000	404.05	.00	538.98	.00	943.03	248.46	.00	.00	1,191.49
	I & S	.330000	128.21	.00	171.04	.00	299.25	.00	.00	.00	299.25
	TOTAL	1.370000	532.26	.00	710.02	.00	1,242.28	248.46	.00	.00	1,490.74
2013	M & O	1.040000	166.76	.00	250.08	.00	416.84	106.42	.00	.00	523.26
	I & S	.287500	46.11	.00	69.14	.00	115.25	.00	.00	.00	115.25
	TOTAL	1.327500	212.87	.00	319.22	.00	532.09	106.42	.00	.00	638.51

09/04/2025 09:26:31 4919012  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 09/01/2024 THRU 08/31/2025  
 JURISDICTION: 0050 PROGRESO ISD

PAGE: 107  
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.040000	8.18	.00	10.00	.00	18.18	3.13	.00	.00	21.31
	I & S	.330000	2.60	.00	3.18	.00	5.78	.00	.00	.00	5.78
	TOTAL	1.370000	10.78	.00	13.18	.00	23.96	3.13	.00	.00	27.09
2010	M & O	1.040000	17.12	.00	15.67	.00	32.79	.00	.00	.00	32.79
	I & S	.390000	6.42	.00	5.88	.00	12.30	.00	.00	.00	12.30
	TOTAL	1.430000	23.54	.00	21.55	.00	45.09	.00	.00	.00	45.09
2009	M & O	1.040000	31.24	.00	31.10	.00	62.34	.00	.00	.00	62.34
	I & S	.270000	8.10	.00	8.07	.00	16.17	.00	.00	.00	16.17
	TOTAL	1.310000	39.34	.00	39.17	.00	78.51	.00	.00	.00	78.51
2007	M & O	1.040000	10.04	.00	11.60	.00	21.64	.00	.00	.00	21.64
	I & S	.199000	1.92	.00	2.22	.00	4.14	.00	.00	.00	4.14
	TOTAL	1.239000	11.96	.00	13.82	.00	25.78	.00	.00	.00	25.78
2005	M & O	1.500000	32.35	.00	54.35	.00	86.70	13.13	.00	.00	99.83
	I & S	.154000	3.32	.00	5.58	.00	8.90	.00	.00	.00	8.90
	TOTAL	1.654000	35.67	.00	59.93	.00	95.60	13.13	.00	.00	108.73
ALL	M & O		2,052,592.82	.00	71,526.30	.00	2,124,119.12	74,068.82	.00	.00	2,198,187.94
ALL	I & S		1,343,558.72	.00	47,271.27	.00	1,390,829.99	.00	.00	.00	1,390,829.99
ALL	TOTAL		3,396,151.54	.00	118,797.57	.00	3,514,949.11	74,068.82	.00	.00	3,589,017.93
DLQ	M & O		123,657.20	.00	40,907.57	.00	164,564.77	63,708.10	.00	.00	228,272.87
DLQ	I & S		87,991.02	.00	27,341.13	.00	115,332.15	.00	.00	.00	115,332.15
DLQ	TOTAL		211,648.22	.00	68,248.70	.00	279,896.92	63,708.10	.00	.00	343,605.02
CURR	M & O		1,928,935.62	.00	30,618.73	.00	1,959,554.35	10,360.72	.00	.00	1,969,915.07
CURR	I & S		1,255,567.70	.00	19,930.14	.00	1,275,497.84	.00	.00	.00	1,275,497.84
CURR	TOTAL		3,184,503.32	.00	50,548.87	.00	3,235,052.19	10,360.72	.00	.00	3,245,412.91

09/04/2025 08:58:55 4919004  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 09/01/2024 THRU 08/31/2025  
 JURISDICTION: 0050 PROGRESO ISD

PAGE: 24  
 AG ROLLBACK ONLY

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.789200	1,046.47	.00	.00	.00	1,046.47	.00	.00	.00	1,046.47
	I & S	.513700	681.16	.00	.00	.00	681.16	.00	.00	.00	681.16
	TOTAL	1.302900	1,727.63	.00	.00	.00	1,727.63	.00	.00	.00	1,727.63
2023	M & O	.669200	886.01	.00	.00	.00	886.01	.00	.00	.00	886.01
	I & S	.513700	680.13	.00	.00	.00	680.13	.00	.00	.00	680.13
	TOTAL	1.182900	1,566.14	.00	.00	.00	1,566.14	.00	.00	.00	1,566.14
2022	M & O	.878100	1,870.18	.00	.00	.00	1,870.18	.00	.00	.00	1,870.18
	I & S	.451800	962.23	.00	.00	.00	962.23	.00	.00	.00	962.23
	TOTAL	1.329900	2,832.41	.00	.00	.00	2,832.41	.00	.00	.00	2,832.41
2021	M & O	.992000	1,675.10	.00	.00	.00	1,675.10	.00	.00	.00	1,675.10
	I & S	.268000	452.54	.00	.00	.00	452.54	.00	.00	.00	452.54
	TOTAL	1.260000	2,127.64	.00	.00	.00	2,127.64	.00	.00	.00	2,127.64
2020	M & O	.910000	415.57	.00	.00	.00	415.57	.00	.00	.00	415.57
	I & S	.350000	159.83	.00	.00	.00	159.83	.00	.00	.00	159.83
	TOTAL	1.260000	575.40	.00	.00	.00	575.40	.00	.00	.00	575.40
ALL	M & O		5,893.33	.00	.00	.00	5,893.33	.00	.00	.00	5,893.33
ALL	I & S		2,935.89	.00	.00	.00	2,935.89	.00	.00	.00	2,935.89
ALL	TOTAL		8,829.22	.00	.00	.00	8,829.22	.00	.00	.00	8,829.22
DLQ	M & O		4,846.86	.00	.00	.00	4,846.86	.00	.00	.00	4,846.86
DLQ	I & S		2,254.73	.00	.00	.00	2,254.73	.00	.00	.00	2,254.73
DLQ	TOTAL		7,101.59	.00	.00	.00	7,101.59	.00	.00	.00	7,101.59
CURR	M & O		1,046.47	.00	.00	.00	1,046.47	.00	.00	.00	1,046.47
CURR	I & S		681.16	.00	.00	.00	681.16	.00	.00	.00	681.16
CURR	TOTAL		1,727.63	.00	.00	.00	1,727.63	.00	.00	.00	1,727.63

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 TC298-D SELECTION: SYSTEM  
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 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 09/01/2024 THRU 08/31/2025  
 JURISDICTION: 0050 PROGRESO ISD

PAGE: 106  
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.789200	1,929,982.09	.00	30,618.73	.00	1,960,600.82	10,360.72	.00	.00	1,970,961.54
	I & S	.513700	1,256,248.86	.00	19,930.14	.00	1,276,179.00	.00	.00	.00	1,276,179.00
	TOTAL	1.302900	3,186,230.95	.00	50,548.87	.00	3,236,779.82	10,360.72	.00	.00	3,247,140.54
2023	M & O	.669200	102,346.79	.00	28,439.99	.00	130,786.78	52,252.98	.00	.00	183,039.76
	I & S	.513700	78,564.58	.00	21,831.30	.00	100,395.88	.00	.00	.00	100,395.88
	TOTAL	1.182900	180,911.37	.00	50,271.29	.00	231,182.66	52,252.98	.00	.00	283,435.64
2022	M & O	.878100	17,537.56	.00	7,933.01	.00	25,470.57	8,767.54	.00	.00	34,238.11
	I & S	.451800	9,023.52	.00	4,081.81	.00	13,105.33	.00	.00	.00	13,105.33
	TOTAL	1.329900	26,561.08	.00	12,014.82	.00	38,575.90	8,767.54	.00	.00	47,343.44
2021	M & O	.992000	4,634.94	.00	1,477.79	.00	6,112.73	1,067.20	.00	.00	7,179.93
	I & S	.268000	1,252.17	.00	399.29	.00	1,651.46	.00	.00	.00	1,651.46
	TOTAL	1.260000	5,887.11	.00	1,877.08	.00	7,764.19	1,067.20	.00	.00	8,831.39
2020	M & O	.910000	1,668.62	.00	731.05	.00	2,399.67	492.77	.00	.00	2,892.44
	I & S	.350000	641.77	.00	281.15	.00	922.92	.00	.00	.00	922.92
	TOTAL	1.260000	2,310.39	.00	1,012.20	.00	3,322.59	492.77	.00	.00	3,815.36
2019	M & O	.970000	726.51	.00	512.73	.00	1,239.24	305.15	.00	.00	1,544.39
	I & S	.350000	262.15	.00	185.00	.00	447.15	.00	.00	.00	447.15
	TOTAL	1.320000	988.66	.00	697.73	.00	1,686.39	305.15	.00	.00	1,991.54
2018	M & O	1.040000	319.16	.00	244.45	.00	563.61	127.86	.00	.00	691.47
	I & S	.350000	107.42	.00	82.26	.00	189.68	.00	.00	.00	189.68
	TOTAL	1.390000	426.58	.00	326.71	.00	753.29	127.86	.00	.00	881.15
2017	M & O	1.040000	215.73	.00	195.97	.00	411.70	99.48	.00	.00	511.18
	I & S	.350000	72.61	.00	65.94	.00	138.55	.00	.00	.00	138.55
	TOTAL	1.390000	288.34	.00	261.91	.00	550.25	99.48	.00	.00	649.73
2016	M & O	1.040000	139.57	.00	159.03	.00	298.60	79.82	.00	.00	378.42
	I & S	.350000	46.97	.00	53.52	.00	100.49	.00	.00	.00	100.49
	TOTAL	1.390000	186.54	.00	212.55	.00	399.09	79.82	.00	.00	478.91
2015	M & O	1.040000	245.44	.00	301.77	.00	547.21	144.16	.00	.00	691.37
	I & S	.330000	77.88	.00	95.75	.00	173.63	.00	.00	.00	173.63
	TOTAL	1.370000	323.32	.00	397.52	.00	720.84	144.16	.00	.00	865.00
2014	M & O	1.040000	404.05	.00	538.98	.00	943.03	248.46	.00	.00	1,191.49
	I & S	.330000	128.21	.00	171.04	.00	299.25	.00	.00	.00	299.25
	TOTAL	1.370000	532.26	.00	710.02	.00	1,242.28	248.46	.00	.00	1,490.74
2013	M & O	1.040000	166.76	.00	250.08	.00	416.84	106.42	.00	.00	523.26
	I & S	.287500	46.11	.00	69.14	.00	115.25	.00	.00	.00	115.25
	TOTAL	1.327500	212.87	.00	319.22	.00	532.09	106.42	.00	.00	638.51

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 TC298-D SELECTION: SYSTEM  
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TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 09/01/2024 THRU 08/31/2025  
 JURISDICTION: 0050 PROGRESO ISD

PAGE: 107  
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.040000	8.18	.00	10.00	.00	18.18	3.13	.00	.00	21.31
	I & S	.330000	2.60	.00	3.18	.00	5.78	.00	.00	.00	5.78
	TOTAL	1.370000	10.78	.00	13.18	.00	23.96	3.13	.00	.00	27.09
2010	M & O	1.040000	17.12	.00	15.67	.00	32.79	.00	.00	.00	32.79
	I & S	.390000	6.42	.00	5.88	.00	12.30	.00	.00	.00	12.30
	TOTAL	1.430000	23.54	.00	21.55	.00	45.09	.00	.00	.00	45.09
2009	M & O	1.040000	31.24	.00	31.10	.00	62.34	.00	.00	.00	62.34
	I & S	.270000	8.10	.00	8.07	.00	16.17	.00	.00	.00	16.17
	TOTAL	1.310000	39.34	.00	39.17	.00	78.51	.00	.00	.00	78.51
2007	M & O	1.040000	10.04	.00	11.60	.00	21.64	.00	.00	.00	21.64
	I & S	.199000	1.92	.00	2.22	.00	4.14	.00	.00	.00	4.14
	TOTAL	1.239000	11.96	.00	13.82	.00	25.78	.00	.00	.00	25.78
2005	M & O	1.500000	32.35	.00	54.35	.00	86.70	13.13	.00	.00	99.83
	I & S	.154000	3.32	.00	5.58	.00	8.90	.00	.00	.00	8.90
	TOTAL	1.654000	35.67	.00	59.93	.00	95.60	13.13	.00	.00	108.73
ALL	M & O		2,058,486.15	.00	71,526.30	.00	2,130,012.45	74,068.82	.00	.00	2,204,081.27
ALL	I & S		1,346,494.61	.00	47,271.27	.00	1,393,765.88	.00	.00	.00	1,393,765.88
ALL	TOTAL		3,404,980.76	.00	118,797.57	.00	3,523,778.33	74,068.82	.00	.00	3,597,847.15
DLQ	M & O		128,504.06	.00	40,907.57	.00	169,411.63	63,708.10	.00	.00	233,119.73
DLQ	I & S		90,245.75	.00	27,341.13	.00	117,586.88	.00	.00	.00	117,586.88
DLQ	TOTAL		218,749.81	.00	68,248.70	.00	286,998.51	63,708.10	.00	.00	350,706.61
CURR	M & O		1,929,982.09	.00	30,618.73	.00	1,960,600.82	10,360.72	.00	.00	1,970,961.54
CURR	I & S		1,256,248.86	.00	19,930.14	.00	1,276,179.00	.00	.00	.00	1,276,179.00
CURR	TOTAL		3,186,230.95	.00	50,548.87	.00	3,236,779.82	10,360.72	.00	.00	3,247,140.54

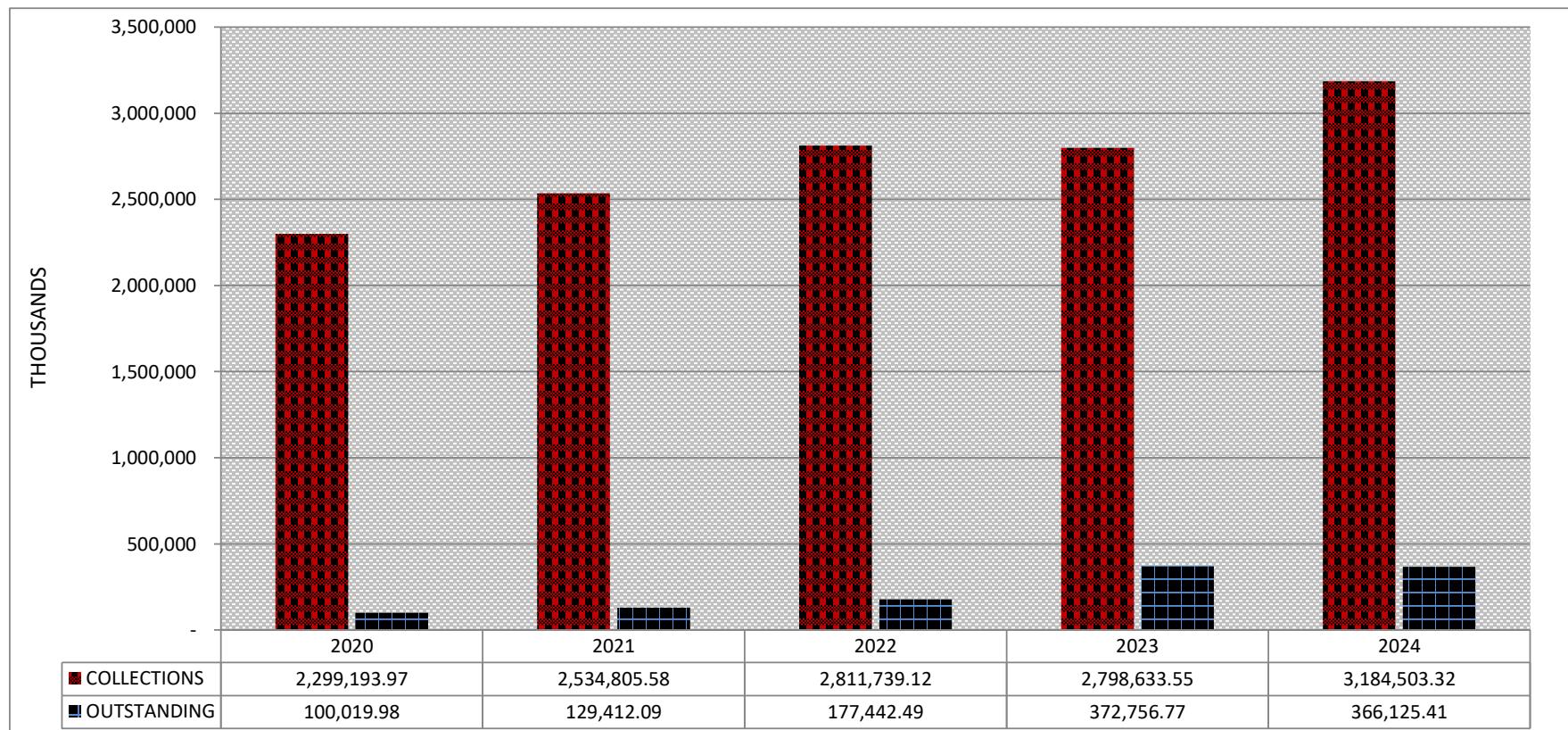
## PART 2

### CURRENT TAX COLLECTIONS

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
PROGRESO INDEPENDENT SCHOOL DISTRICT  
TAX COLLECTION REPORT**

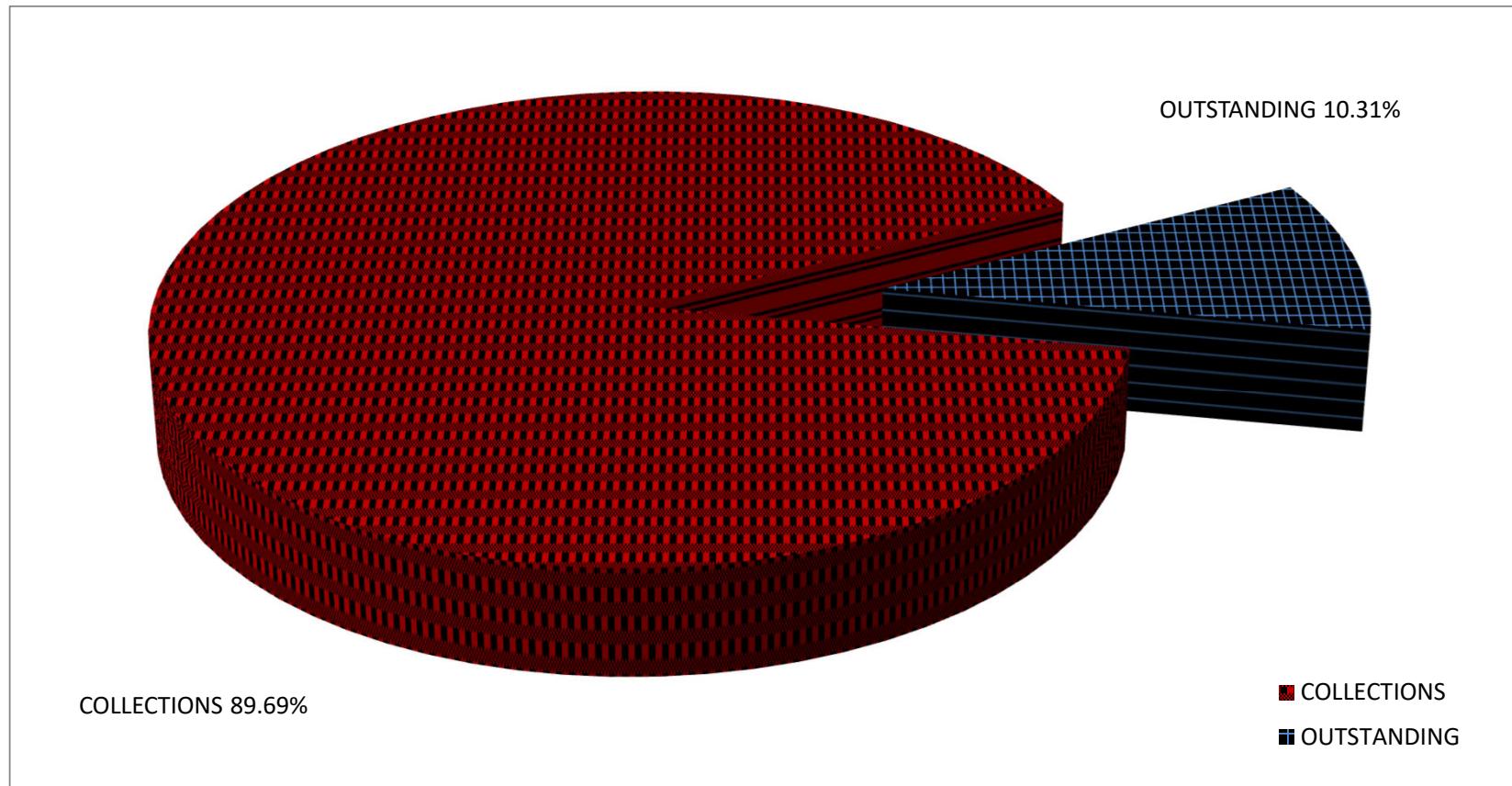
<b><u>AD VALOREM - PROGRESO ISD</u></b>	<b><u>2024-2025</u></b>	<b><u>2023-2024</u></b>	<b><u>DIFFERENCE</u></b>
<b><u>2024 CURRENT</u></b>			
ORIGINAL LEVY	3,617,904.86	-	3,617,904.86
MODIFICATIONS	(67,276.13)	3,171,390.32	(3,238,666.45)
CURRENT LEVY	3,550,628.73	3,171,390.32	379,238.41
CURRENT COLLECTIONS THIS MONTH	18,133.07	18,720.57	(587.50)
<b>CURRENT COLLECTIONS TO DATE</b>	<b>3,184,503.32</b>	<b>2,798,633.55</b>	<b>385,869.77</b>
OUTSTANDING TO DATE	366,125.41	372,756.77	(6,631.36)
PERCENT COLLECTED/ORIGINAL	88.02%	0.00%	88.02%
PERCENT COLLECTED/MODIFIED	89.69%	88.25%	1.44%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>3,184,503.32</b>	<b>2,798,633.55</b>	

**PROGRESO ISD CURRENT TAX COLLECTION  
5-YEAR COMPARISON CHART  
SEPTEMBER 1ST - AUGUST 31ST**



YEAR	PARCELS	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2020	3,098	2,406,438.29	(7,224.34)	2,399,213.95	2,299,193.97	100,019.98	95.83%
2021	3,157	2,652,276.76	11,940.91	2,664,217.67	2,534,805.58	129,412.09	95.14%
2022	3,196	3,013,695.00	(24,513.39)	2,989,181.61	2,811,739.12	177,442.49	94.06%
2023	3,154	-	3,171,390.32	3,171,390.32	2,798,633.55	372,756.77	88.25%
2024	3,207	3,617,904.86	(67,276.13)	3,550,628.73	3,184,503.32	366,125.41	89.69%

PROGRESO ISD  
2024 CURRENT TAX COLLECTION  
SEPTEMBER 1ST - AUGUST 31ST



YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2024	3,617,904.86	(67,276.13)	3,550,628.73	3,184,503.32	366,125.41	89.69%

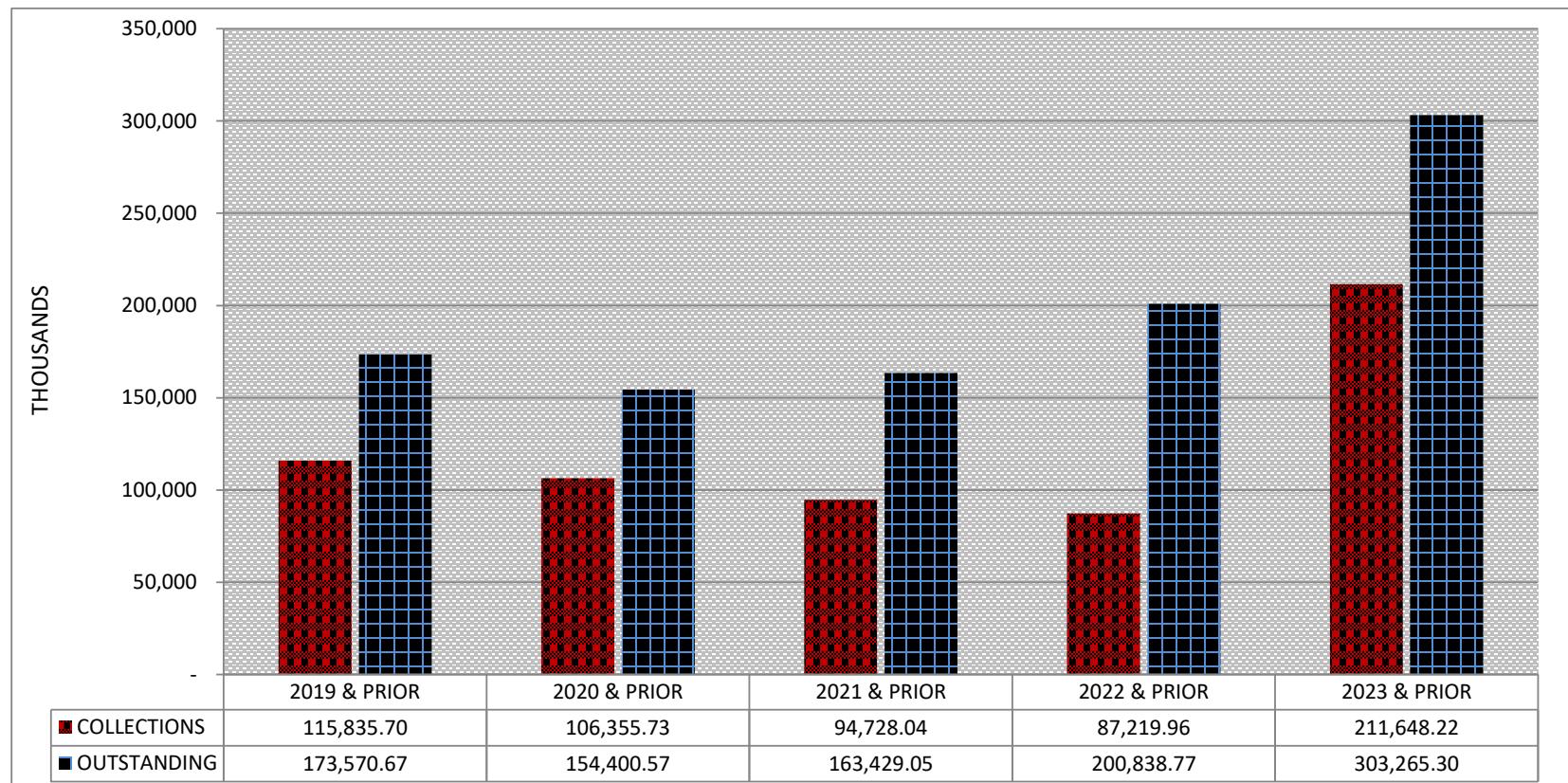
## PART 3

### DELINQUENT TAX COLLECTIONS

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
PROGRESO INDEPENDENT SCHOOL DISTRICT  
TAX COLLECTION REPORT**

<b><u>AD VALOREM - PROGRESO ISD</u></b>	<b><u>2024-2025</u></b>	<b><u>2023-2024</u></b>	<b><u>DIFFERENCE</u></b>
<b><u>DELINQUENT</u></b>			
ORIGINAL LEVY	573,595.54	340,871.54	232,724.00
MODIFICATIONS	(58,682.02)	(52,812.81)	(5,869.21)
DELINQUENT LEVY	514,913.52	288,058.73	226,854.79
DELINQUENT COLLECTIONS W/REFUNDS T	10,425.46	5,683.56	4,741.90
DELINQUENT YEAR REFUNDS THIS MONTH	-	-	-
DELINQUENT COLLECTIONS THIS MONTH	10,425.46	5,683.56	4,741.90
<b>DELINQUENT COLLECTIONS W/REFUNDS 1</b>	<b>256,111.91</b>	<b>126,090.71</b>	<b>130,021.20</b>
<b>DELINQUENT YEAR REFUNDS TO DATE</b>	<b>(44,463.69)</b>	<b>(38,870.75)</b>	<b>(5,592.94)</b>
<b>DELINQUENT COLLECTIONS TO DATE</b>	<b>211,648.22</b>	<b>87,219.96</b>	<b>124,428.26</b>
OUTSTANDING TO DATE	303,265.30	200,838.77	102,426.53
PERCENT COLLECTED/ORIGINAL	36.90%	25.59%	11.31%
PERCENT COLLECTED W/REFUNDS	44.65%	36.99%	7.66%
PERCENT COLLECTED/MODIFIED	41.10%	30.28%	10.82%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>211,648.22</b>	<b>87,219.96</b>	

**PROGRESO ISD DELINQUENT TAX COLLECTION  
5-YEAR COMPARISON CHART  
SEPTEMBER 1ST - AUGUST 31ST**



YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2019 & PRIOR	300,286.71	(10,880.34)	289,406.37	115,835.70	173,570.67	40.03%
2020 & PRIOR	273,590.65	(12,834.35)	260,756.30	106,355.73	154,400.57	40.79%
2021 & PRIOR	283,812.66	(25,655.57)	258,157.09	94,728.04	163,429.05	36.69%
2022 & PRIOR	340,871.54	(52,812.81)	288,058.73	87,219.96	200,838.77	30.28%
2023 & PRIOR	573,595.54	(58,682.02)	514,913.52	211,648.22	303,265.30	41.10%

Pablo "Paul" Villarreal Jr., PCC - Progreso ISD Tax Assr/Coll  
Hidalgo County, Texas

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
PROGRESO INDEPENDENT SCHOOL DISTRICT  
TAX COLLECTION REPORT**

<b><u>AD VALOREM - PROGRESO ISD</u></b>	<b><u>2024-2025</u></b>	<b><u>2023-2024</u></b>	<b><u>DIFFERENCE</u></b>
<b>ROLLBACK</b>			
ORIGINAL LEVY	1,754.00	0.00	1,754.00
MODIFICATIONS	7,075.22	1,754.00	5,321.22
ROLLBACK LEVY	8,829.22	1,754.00	7,075.22
ROLLBACK COLLECTIONS THIS MONTH	-	-	-
<b>ROLLBACK COLLECTIONS TO DATE</b>	<b>8,829.22</b>	<b>-</b>	<b>8,829.22</b>
OUTSTANDING TO DATE	-	1,754.00	(1,754.00)
PERCENT COLLECTED/ORIGINAL	503.38%	0.00%	503.38%
PERCENT COLLECTED/MODIFIED	100.00%	0.00%	100.00%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>8,829.22</b>	<b>0.00</b>	

## PART 4

### RECAP REPORTS

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 09/01/2024 TO 08/31/2025

PAGE: 42  
EXCLUDES AG ROLLBACK

FISCAL START: 09/01/2024 END: 08/31/2025 JURISDICTION: 0050 PROGRESO ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	283,676,879	5,006,291-	278,670,588	01.302900	3,550,628.73	2,973
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	3,617,904.86	67,276.13-	67,276.13-	3,184,503.32	3,184,503.32	366,125.41	89.69	0.00
2023	372,756.77	46,291.67-	46,291.67-	179,345.23	179,345.23	147,119.87	54.94	0.00
2022	74,752.37	10,817.07-	10,817.07-	23,728.67	23,728.67	40,206.63	37.11	0.00
2021	23,235.08	348.71-	348.71-	3,759.47	3,759.47	19,126.90	16.43	0.00
2020	10,683.92	669.59-	669.59-	1,734.99	1,734.99	8,279.34	17.33	0.00
2019	7,763.26	.00	0.00	988.66	988.66	6,774.60	12.74	0.00
2018	5,367.64	.00	0.00	426.58	426.58	4,941.06	7.95	0.00
2017	4,342.54	36.18-	36.18-	288.34	288.34	4,018.02	6.70	36.18-
2016	4,087.27	.00	0.00	186.54	186.54	3,900.73	4.56	0.00
2015	4,212.84	.00	0.00	323.32	323.32	3,889.52	7.67	0.00
2014	6,053.40	.00	0.00	532.26	532.26	5,521.14	8.79	0.00
2013	6,330.54	.00	0.00	212.87	212.87	6,117.67	3.36	0.00
2012	5,357.36	.00	0.00	10.78	10.78	5,346.58	.20	0.00
2011	5,237.05	.00	0.00	0.00	0.00	5,237.05		0.00
2010	5,438.41	.00	0.00	23.54	23.54	5,414.87	.43	0.00
2009	4,763.27	.00	0.00	39.34	39.34	4,723.93	.83	0.00
2008	4,808.43	.00	0.00	0.00	0.00	4,808.43		0.00
2007	4,192.16	.00	0.00	11.96	11.96	4,180.20	.29	0.00
2006	4,985.44	.00	0.00	0.00	0.00	4,985.44		0.00
2005	4,349.53	.00	0.00	35.67	35.67	4,313.86	.82	0.00
2004	3,583.49	518.80-	518.80-	0.00	0.00	3,064.69		0.00
2003	11,294.77	.00	0.00	0.00	0.00	11,294.77		0.00
****	4,191,500.40	125,958.15-	125,958.15-	3,396,151.54	3,396,151.54	669,390.71		36.18-
CURR	3,617,904.86	67,276.13-	67,276.13-	3,184,503.32	3,184,503.32	366,125.41		0.00
DELO	573,595.54	58,682.02-	58,682.02-	211,648.22	211,648.22	303,265.30		36.18-

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 09/01/2024 TO 08/31/2025

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AG ROLLBACK ONLY

FISCAL START: 09/01/2024 END: 08/31/2025 JURISDICTION: 0050 PROGRESO ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	01.302900	1,727.63	1
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	0.00	1,727.63	1,727.63	1,727.63	1,727.63	0.00	0.00	0.00
2023	0.00	1,566.14	1,566.14	1,566.14	1,566.14	0.00	0.00	0.00
2022	604.59	2,227.82	2,227.82	2,832.41	2,832.41	0.00	0.00	0.00
2021	574.01	1,553.63	1,553.63	2,127.64	2,127.64	0.00	0.00	0.00
2020	575.40	.00	0.00	575.40	575.40	0.00	0.00	0.00
****	1,754.00	7,075.22	7,075.22	8,829.22	8,829.22	0.00	0.00	0.00
CURR	0.00	1,727.63	1,727.63	1,727.63	1,727.63	0.00	0.00	0.00
DELQ	1,754.00	5,347.59	5,347.59	7,101.59	7,101.59	0.00	0.00	0.00

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 09/01/2024 TO 08/31/2025

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INCLUDES AG ROLLBACK

FISCAL START: 09/01/2024 END: 08/31/2025 JURISDICTION: 0050 PROGRESO ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	283,676,879	5,006,291-	278,670,588	01.302900	3,552,356.36	2,974

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	3,617,904.86	65,548.50-	65,548.50-	3,186,230.95	3,186,230.95	366,125.41	89.69	0.00
2023	372,756.77	44,725.53-	44,725.53-	180,911.37	180,911.37	147,119.87	55.15	0.00
2022	75,356.96	8,589.25-	8,589.25-	26,561.08	26,561.08	40,206.63	39.78	0.00
2021	23,809.09	1,204.92	1,204.92	5,887.11	5,887.11	19,126.90	23.54	0.00
2020	11,259.32	669.59-	669.59-	2,310.39	2,310.39	8,279.34	21.82	0.00
2019	7,763.26	.00	0.00	988.66	988.66	6,774.60	12.74	0.00
2018	5,367.64	.00	0.00	426.58	426.58	4,941.06	7.95	0.00
2017	4,342.54	36.18-	36.18-	288.34	288.34	4,018.02	6.70	36.18-
2016	4,087.27	.00	0.00	186.54	186.54	3,900.73	4.56	0.00
2015	4,212.84	.00	0.00	323.32	323.32	3,889.52	7.67	0.00
2014	6,053.40	.00	0.00	532.26	532.26	5,521.14	8.79	0.00
2013	6,330.54	.00	0.00	212.87	212.87	6,117.67	3.36	0.00
2012	5,357.36	.00	0.00	10.78	10.78	5,346.58	.20	0.00
2011	5,237.05	.00	0.00	0.00	0.00	5,237.05		0.00
2010	5,438.41	.00	0.00	23.54	23.54	5,414.87	.43	0.00
2009	4,763.27	.00	0.00	39.34	39.34	4,723.93	.83	0.00
2008	4,808.43	.00	0.00	0.00	0.00	4,808.43		0.00
2007	4,192.16	.00	0.00	11.96	11.96	4,180.20	.29	0.00
2006	4,985.44	.00	0.00	0.00	0.00	4,985.44		0.00
2005	4,349.53	.00	0.00	35.67	35.67	4,313.86	.82	0.00
2004	3,583.49	518.80-	518.80-	0.00	0.00	3,064.69		0.00
2003	11,294.77	.00	0.00	0.00	0.00	11,294.77		0.00
****	4,193,254.40	118,882.93-	118,882.93-	3,404,980.76	3,404,980.76	669,390.71		36.18-
CURR	3,617,904.86	65,548.50-	65,548.50-	3,186,230.95	3,186,230.95	366,125.41		0.00
DELO	575,349.54	53,334.43-	53,334.43-	218,749.81	218,749.81	303,265.30		36.18-

## PART 5

### YEAR TO DATE MODIFICATIONS

**HIDALGO COUNTY TAX OFFICE**  
**PABLO "PAUL" VILLARREAL JR., TAX ASSESSOR & COLLECTOR**  
**MODIFIED BILLS FROM 09/01/2024 TO 08/31/2025**  
**PROGRESO ISD**

**CURR & PRIOR**

YR	RATE	M&O	%	TAX	M&O	I&S	%	I&S
2024	1.3029	0.7892	60.57%	(67,276.13)	(40,750.88)	0.5137	39.43%	(26,525.25)
2023	1.1829	0.6692	56.57%	(46,291.67)	(26,188.51)	0.5137	43.43%	(20,103.16)
2022	1.3299	0.8781	66.03%	(10,817.07)	(7,142.24)	0.4518	33.97%	(3,674.83)
2021	1.2600	0.9920	78.73%	(348.71)	(274.54)	0.2680	21.27%	(74.17)
2020	1.2600	0.9100	72.22%	(669.59)	(483.59)	0.3500	27.78%	(186.00)
2019	1.3200	0.9700	73.48%	-	-	0.3500	26.52%	-
2018	1.3900	1.0400	74.82%	-	-	0.3500	25.18%	-
2017	1.3900	1.0400	74.82%	(36.18)	(27.07)	0.3500	25.18%	(9.11)
2016	1.3900	1.0400	74.82%	-	-	0.3500	25.18%	-
2015	1.3700	1.0400	75.91%	-	-	0.3300	24.09%	-
2014	1.3700	1.0400	75.91%	-	-	0.3300	24.09%	-
2013	1.3275	1.0400	78.34%	-	-	0.2875	21.66%	-
2012	1.3700	1.0400	75.91%	-	-	0.3300	24.09%	-
2011	1.4300	1.1700	81.82%	-	-	0.2600	18.18%	-
2010	1.4300	1.0400	72.73%	-	-	0.3900	27.27%	-
2009	1.3100	1.0400	79.39%	-	-	0.2700	20.61%	-
2008	1.3400	1.0400	77.61%	-	-	0.3000	22.39%	-
2007	1.2390	1.0400	83.94%	-	-	0.1990	16.06%	-
2006	1.6046	1.3700	85.38%	-	-	0.2346	14.62%	-
2005	1.6540	1.5000	90.69%	-	-	0.1540	9.31%	-
2004	1.6540	1.5000	90.69%	(518.80)	(470.50)	0.1540	9.31%	(48.30)
2003	1.6540	1.5000	90.69%	-	-	0.1540	9.31%	-
<b>TOTAL</b>				<b>(125,958.15)</b>	<b>(75,337.33)</b>			<b>(50,620.82)</b>

**ROLLBACK**

YR	RATE	M&O	%	TAX	M&O	I&S	%	I&S
2024	1.3029	0.7892	60.57%	1,727.63	1,046.47	0.5137	39.43%	681.16
2023	1.1829	0.6692	56.57%	1,566.14	886.01	0.5137	43.43%	680.13
2022	1.3299	0.8781	66.03%	2,227.82	1,470.97	0.4518	33.97%	756.85
2021	1.2600	0.9920	78.73%	1,553.63	1,223.18	0.2680	21.27%	330.45
<b>TOTAL</b>				<b>7,075.22</b>	<b>4,626.63</b>			<b>2,448.59</b>

## JURISDICTION: 0050 PROGRESO ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	283,676,879	5,006,291-	278,670,588	1.302900	3,550,628.73	2,973
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	3,617,904.86	67,276.13-	67,276.13-	3,184,503.32	3,184,503.32	366,125.41	89.69	0.00
	ADJUSTMENT REFUNDS	51,151.75-	51,151.75-					
2023	372,756.77	46,291.67-	46,291.67-	179,345.23	179,345.23	147,119.87	54.94	0.00
	ADJUSTMENT REFUNDS	33,899.95-	33,899.95-					
2022	74,752.37	10,817.07-	10,817.07-	23,728.67	23,728.67	40,206.63	37.11	0.00
	ADJUSTMENT REFUNDS	10,152.03-	10,152.03-					
2021	23,235.08	348.71-	348.71-	3,759.47	3,759.47	19,126.90	16.43	0.00
	ADJUSTMENT REFUNDS	348.71-	348.71-					
2020	10,683.92	669.59-	669.59-	1,734.99	1,734.99	8,279.34	17.33	0.00
	ADJUSTMENT REFUNDS	63.00-	63.00-					
2019	7,763.26	.00	.00	988.66	988.66	6,774.60	12.74	0.00
2018	5,367.64	.00	.00	426.58	426.58	4,941.06	7.95	0.00
2017	4,342.54	36.18-	36.18-	288.34	288.34	4,018.02	6.70	36.18-
2016	4,087.27	.00	.00	186.54	186.54	3,900.73	4.56	0.00
2015	4,212.84	.00	.00	323.32	323.32	3,889.52	7.67	0.00
2014	6,053.40	.00	.00	532.26	532.26	5,521.14	8.79	0.00
2013	6,330.54	.00	.00	212.87	212.87	6,117.67	3.36	0.00
2012	5,357.36	.00	.00	10.78	10.78	5,346.58	.20	0.00
2011	5,237.05	.00	.00	0.00	0.00	5,237.05		0.00
2010	5,438.41	.00	.00	23.54	23.54	5,414.87	.43	0.00
2009	4,763.27	.00	.00	39.34	39.34	4,723.93	.83	0.00
2008	4,808.43	.00	.00	0.00	0.00	4,808.43		0.00
2007	4,192.16	.00	.00	11.96	11.96	4,180.20	.29	0.00
2006	4,985.44	.00	.00	0.00	0.00	4,985.44		0.00
2005	4,349.53	.00	.00	35.67	35.67	4,313.86	.82	0.00
2004	3,583.49	518.80-	518.80-	0.00	0.00	3,064.69		0.00
2003	11,294.77	.00	.00	0.00	0.00	11,294.77		0.00
****	4,191,500.40	125,958.15-	125,958.15-	3,396,151.54	3,396,151.54	669,390.71		36.18-
	ADJUSTMENT REFUNDS	95,615.44-	95,615.44-					

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 09/01/2024 TO 08/31/2025

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JURISDICTION: 0050 PROGRESO ISD

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1,302.900	1,727.63

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	0.00	1,727.63	1,727.63	1,727.63	1,727.63	0.00	0.00	0.00
ADJUSTMENT REFUNDS		51,151.75-	51,151.75-					
2023	0.00	1,566.14	1,566.14	1,566.14	1,566.14	0.00	0.00	0.00
ADJUSTMENT REFUNDS		33,899.95-	33,899.95-					
2022	604.59	2,227.82	2,227.82	2,832.41	2,832.41	0.00	0.00	0.00
ADJUSTMENT REFUNDS		10,152.03-	10,152.03-					
2021	574.01	1,553.63	1,553.63	2,127.64	2,127.64	0.00	0.00	0.00
ADJUSTMENT REFUNDS		348.71-	348.71-					
2020	575.40	.00	0.00	575.40	575.40	0.00	0.00	0.00
ADJUSTMENT REFUNDS		63.00-	63.00-					
****	1,754.00	7,075.22	7,075.22	8,829.22	8,829.22	0.00	0.00	0.00
ADJUSTMENT REFUNDS		95,615.44-	95,615.44-					

JURISDICTION: 0050 PROGRESO ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	283,676,879	5,006,291-	278,670,588	1.302900	3,552,356.36	2,974
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	3,617,904.86	65,548.50-	65,548.50-	3,186,230.95	3,186,230.95	366,125.41	89.69	0.00
	ADJUSTMENT REFUNDS	51,151.75-	51,151.75-					
2023	372,756.77	44,725.53-	44,725.53-	180,911.37	180,911.37	147,119.87	55.15	0.00
	ADJUSTMENT REFUNDS	33,899.95-	33,899.95-					
2022	75,356.96	8,589.25-	8,589.25-	26,561.08	26,561.08	40,206.63	39.78	0.00
	ADJUSTMENT REFUNDS	10,152.03-	10,152.03-					
2021	23,809.09	1,204.92	1,204.92	5,887.11	5,887.11	19,126.90	23.54	0.00
	ADJUSTMENT REFUNDS	348.71-	348.71-					
2020	11,259.32	669.59-	669.59-	2,310.39	2,310.39	8,279.34	21.82	0.00
	ADJUSTMENT REFUNDS	63.00-	63.00-					
2019	7,763.26	.00	.00	988.66	988.66	6,774.60	12.74	0.00
2018	5,367.64	.00	.00	426.58	426.58	4,941.06	7.95	0.00
2017	4,342.54	36.18-	36.18-	288.34	288.34	4,018.02	6.70	36.18-
2016	4,087.27	.00	.00	186.54	186.54	3,900.73	4.56	0.00
2015	4,212.84	.00	.00	323.32	323.32	3,889.52	7.67	0.00
2014	6,053.40	.00	.00	532.26	532.26	5,521.14	8.79	0.00
2013	6,330.54	.00	.00	212.87	212.87	6,117.67	3.36	0.00
2012	5,357.36	.00	.00	10.78	10.78	5,346.58	.20	0.00
2011	5,237.05	.00	.00	0.00	0.00	5,237.05		0.00
2010	5,438.41	.00	.00	23.54	23.54	5,414.87	.43	0.00
2009	4,763.27	.00	.00	39.34	39.34	4,723.93	.83	0.00
2008	4,808.43	.00	.00	0.00	0.00	4,808.43		0.00
2007	4,192.16	.00	.00	11.96	11.96	4,180.20	.29	0.00
2006	4,985.44	.00	.00	0.00	0.00	4,985.44		0.00
2005	4,349.53	.00	.00	35.67	35.67	4,313.86	.82	0.00
2004	3,583.49	518.80-	518.80-	0.00	0.00	3,064.69		0.00
2003	11,294.77	.00	.00	0.00	0.00	11,294.77		0.00
****	4,193,254.40	118,882.93-	118,882.93-	3,404,980.76	3,404,980.76	669,390.71		36.18-
	ADJUSTMENT REFUNDS	95,615.44-	95,615.44-					

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## Budget Update

**Statement of Unaudited Revenues and Expenditures**  
**Progreso ISD**  
**Budget vs. Actual As of September**  
**SEPTEMBER 2025**

Obj / Func	Description	Annual Budget	YTD Actual	YTD Encumbrance	Variance	Percent To Total
<b>REVENUES:</b>						
5700	LOCAL REVENUES	2,952,584.25	-58,936.03	.00	2,893,648.22	1.97%
5800	STATE REVENUES	16,240,768.73	-2,887,909.00	.00	13,352,859.73	96.72%
5900	FEDERAL REVENUE	1,639,229.00	-39,103.89	.00	1,600,125.11	1.31%
<b>5000</b>	<b>Total Revenues</b>	<b>20,832,581.98</b>	<b>-2,985,948.92</b>	<b>.00</b>	<b>17,846,633.06</b>	<b>100.00%</b>
<b>EXPENDITURES:</b>						
11	INSTRUCTION	-10,033,928.00	-81,501.11	50,137.99	-10,065,291.12	-15.07%
12	INST. RESOURCES & MEDIA SVCS	-104,000.00	.00	179.75	-103,820.25	.00%
13	CURRICULUM DEV.& INST.STF DEV	-36,400.00	1,350.00	5,500.00	-29,550.00	.25%
21	INSTRUCTIONAL LEADERSHIP	-171,600.00	9,317.24	.00	-162,282.76	1.72%
23	SCHOOL LEADERSHIP	-1,066,000.00	80,146.63	.00	-985,853.37	14.82%
31	GUIDANCE & COUNSELING	-416,000.00	49,493.51	647.10	-365,859.39	9.15%
33	HEALTH SERVICES	-218,400.00	15,884.49	1,564.75	-200,950.76	2.94%
34	PUPIL TRANSPORTATION	-795,600.00	40,756.03	71,791.64	-683,052.33	7.54%
35	FOOD SERVICES	-1,600,000.00	102,520.99	392,070.91	-1,105,408.10	18.96%
36	COCURR./EXTRACURR.ACTIVITIES	-1,352,000.00	40,591.01	30,344.20	-1,281,064.79	7.51%
41	GENERAL ADMINISTRATION	-1,102,400.00	63,143.76	68,105.45	-971,150.79	11.68%
51	PLANT MAINTENANCE & OPERATIONS	-4,284,800.00	156,631.92	132,831.93	-3,995,336.15	28.96%
52	SECURITY & MONITORING SERVICES	-483,600.00	32,865.43	1,168.90	-449,565.67	6.08%
53	DATA PROCESSING SERVICES	-384,800.00	17,759.80	10,796.40	-356,243.80	3.28%
61	COMMUNITY SERVICES	-176,800.00	11,861.89	.00	-164,938.11	2.19%
71	DEBT SERVICES	-90,480.00	.00	.00	-90,480.00	.00%
93	PAYMENTS TO FISCAL AGENTS\MBRS	-52,000.00	.00	.00	-52,000.00	.00%
99	Other Intergovernmental Charge	-52,000.00	.00	.00	-52,000.00	.00%
<b>6000</b>	<b>Total Expenditures</b>	<b>-22,420,808.00</b>	<b>540,821.59</b>	<b>765,139.02</b>	<b>-21,114,847.39</b>	<b>100.01%</b>
<b>Total Operating Transfers</b>						
		<b>.00</b>	<b>.00</b>			
<b>3000</b>	<b>Fund Balance - September (Unaudited)</b>	<b>.00</b>	<b>.00</b>			
<b>3000</b>	<b>Year to Date Fund Balance (Unaudited)</b>	<b>-1,588,226.02</b>	<b>-2,445,127.33</b>			

End of Report

**Progreso ISD**  
**Expenditure Report by Function and Campus**

Campus/Department	001				041			
	Function	Budget	Encumbrance	Expenditures	(under)/Over	Budget	Encumbrance	Expenditures
11	(3,103,277.38)	35,108.95	(24,480.40)	(3,092,648.83)	(1,814,046.66)	6,592.38	(23,147.41)	(1,830,601.69)
12	(400.00)	-	-	(400.00)	(7,600.00)	179.75	-	(7,420.25)
13	(13,181.00)	3,100.00	-	(10,081.00)	(6,750.00)	925.00	-	(5,825.00)
21	(64,086.28)	-	-	(64,086.28)	(1,900.00)	-	-	(1,900.00)
23	(336,332.41)	-	40,872.01	(295,460.40)	(231,026.69)	-	13,120.40	(217,906.29)
31	(82,822.50)	-	11,399.44	(71,423.06)	(24,213.25)	-	6,417.27	(17,795.98)
33	(77,510.50)	1,564.75	7,124.73	(68,821.02)	(11,199.50)	-	933.40	(10,266.10)
34	-	-	-	-	-	-	-	-
35	-	-	-	-	-	-	-	-
36	(498,490.12)	20,437.20	26,976.70	(451,076.22)	(232,487.00)	9,907.00	758.31	(221,821.69)
41	-	-	-	-	-	-	-	-
51	(229,627.40)	-	24,701.22	(204,926.18)	(107,638.00)	4,557.59	11,037.03	(92,043.38)
52	(91,445.60)	-	11,653.76	(79,791.84)	(23,466.14)	-	3,307.04	(20,159.10)
53	(1,000.00)	-	-	(1,000.00)	(2,000.00)	-	-	(2,000.00)
61	(54,477.20)	-	4,762.78	(49,714.42)	(55,154.20)	-	4,563.41	(50,590.79)
71	-	-	-	-	-	-	-	-
93	-	-	-	-	-	-	-	-
99	-	-	-	-	-	-	-	-
<b>Grand Total</b>	<b>(4,552,650.39)</b>	<b>60,210.90</b>	<b>103,010.24</b>	<b>(4,389,429.25)</b>	<b>(2,517,481.44)</b>	<b>22,161.72</b>	<b>16,989.45</b>	<b>(2,478,330.27)</b>

Campus/Department	102				104			
	Function	Budget	Encumbrance	Expenditures	(under)/Over	Budget	Encumbrance	Expenditures
11	(2,124,654.62)	6,186.63	(15,114.14)	(2,133,582.13)	(1,391,964.31)	2,250.03	(18,759.16)	(1,408,473.44)
12	-	-	-	-	(1,000.00)	-	-	(1,000.00)
13	(6,500.00)	550.00	-	(5,950.00)	(74,806.25)	925.00	-	(73,881.25)
21	(3,000.00)	-	-	(3,000.00)	-	-	-	-
23	(133,973.69)	-	13,325.68	(120,648.01)	(58,446.21)	-	12,828.54	(45,617.67)
31	(23,263.25)	647.10	6,099.79	(16,516.36)	(17,644.59)	-	5,609.78	(12,034.81)
33	(52,117.51)	-	4,293.41	(47,824.10)	(41,261.19)	-	3,532.95	(37,728.24)
34	-	-	-	-	-	-	-	-
35	-	-	-	-	-	-	-	-
36	(3,600.00)	-	-	(3,600.00)	(19,600.00)	-	-	(19,600.00)
41	-	-	-	-	-	-	-	-
51	(102,698.80)	-	10,150.75	(92,548.05)	(111,633.20)	-	11,910.28	(99,722.92)
52	(23,466.14)	-	4,031.05	(19,435.09)	(28,612.72)	-	3,432.12	(25,180.60)
53	(110,728.00)	-	-	(110,728.00)	-	-	-	-
61	-	-	-	-	-	-	-	-
71	-	-	-	-	-	-	-	-
93	-	-	-	-	-	-	-	-
99	-	-	-	-	-	-	-	-
<b>Grand Total</b>	<b>(2,584,002.01)</b>	<b>7,383.73</b>	<b>22,786.54</b>	<b>(2,553,831.74)</b>	<b>(1,744,968.47)</b>	<b>3,175.03</b>	<b>18,554.51</b>	<b>(1,723,238.93)</b>

# **F7**

## **Fiscal Manual Updates**

**SUBJECT:** Review and Approve Updates to the District Fiscal Manual.

**PRESENTER:** Juan J Hernandez, Finance Director

### **BACKGROUND INFORMATION**

The District Fiscal Manual establishes the financial procedures, thresholds, and internal controls governing all purchasing, travel, and donation-related activities. To maintain compliance with updated state and federal regulations and to reflect the District's designation as a low-risk auditee, the Business Office has reviewed and proposed revisions to key sections of the Fiscal Manual.

The following updates are recommended:

#### **Purchasing:**

- Increase the Fixed Asset Threshold from \$5,000 to \$10,000.
- Increase the Micro-Purchase Threshold from \$10,000 to \$15,000.
- As a low-risk district, Progreso ISD elects to self-certify annually to increase its Micro-Purchase Threshold up to \$49,000, in accordance with federal guidelines.
- Increase the Simplified Acquisition Threshold from \$250,000 to \$350,000.
- Increase the Competitive Bidding Threshold from \$50,000 to \$100,000.

#### **Donations:**

- Increase the required Board approval amount for donations from \$500 to \$1,000.

#### **Travel:**

- Submission Deadline: Any travel reimbursement request not submitted within 30 days of return or before fiscal year-end will not be paid.
- Lodging Guidelines: The maximum number of reimbursable lodging nights shall be determined by the start and end times of the event and the distance from the district.
- Lodging costs that exceed the minimum required stay will not be deemed reasonable, necessary, or allowable.
- Example: For an event in South Padre Island starting at 10:00 a.m. or later, lodging costs for the prior night would not be considered reasonable or allowable.
- Uniform Application of Travel Guidelines:
- All travel expenses must comply with federal, state, and local guidelines.
- The District will apply the same travel guidelines and rates for all travel expenses, regardless of the funding source, except in the following case:
- Excess lodging above the GSA schedule may be allowable only with Fund 199.

These updates ensure the District's Fiscal Manual reflects current fiscal best practices, aligns with federal procurement standards, and maintains consistent application of travel and purchasing policies across all departments.

### **ADMINISTRATIVE CONSIDERATIONS**

For Board Review and Approval

### **FUNDING SOURCE AND AMOUNT**

All Funds

### **RECOMMENDATION:**

To approve The proposed updates to the District Fiscal Manual as outlined above, effective immediately upon Board Approval.

### **CONTACT PERSON (S)**

Juan J Hernandez, Finance Director.