

Special School Board Meeting

May 5, 2025



Board of Trustees

Juan J. Ramos, Jr. - President
Robert Garcia – Vice President
Lizett C. Villarreal - Secretary
Berenice Martinez – Treasurer

Joel Martinez
Yadira Flores
Maria Acosta

Sergio Coronado
Superintendent

**“Students will be inspired to search,
discover, experience, and apply knowledge in a safe creative environment”**

**NOTICE OF MEETING OF THE BOARD OF TRUSTEES OF THE
PROGRESO INDEPENDENT SCHOOL DISTRICT**

Notice is hereby given that a **SPECIAL** School Board Meeting of the Board of Trustees of the Progreso I.S.D. will be held on the **5th of May 2025** at **6:00 P.M.** at the Administration Office, Conference Room, Progreso, Texas, at which time the following agenda items will be discussed.

A- Call meeting to order

- A1 Pledge of Allegiance/Texas Flag
- A2 Prayer
- A3 Public Audience

Public participation is limited to this, the designated open forum portion of the meeting. In accordance with District Policy BED (Local), the Board may impose reasonable time limits on this portion of the meeting. Persons who wish to participate in this portion of the meeting shall sign up with the presiding officer or designee before the meeting begins and shall indicate the topic about which they wish to speak. No presentation shall exceed five minutes. Delegations of more than five persons shall appoint one person to present their views before the Board.

B- Superintendent's Report

Discussion and possible action on the following:

- B1 District Reports
- B2 Adoption of Board Resolution Authorizing Continuing Wage Payments During School Closure Due to Bad Weather
- B3 Review and Approve Quotes for Time and Attendance Software System

C- Curriculum & Instruction:

Discussion and possible action on the following:

- C1 2025-2026 TEA Allotment and TEKS Certification Renewal Form
- C2 2025-2026 Memorandum JJAEP
- C3 District of Innovation Plan

D- Support Services/Facilities

Discussion and possible action on the following:

- D1 DTMS Intruder Detection Audit Report
- D2 Turf and Track Payment Applications

F- Finance:

Discussion and possible action on the following:

- F1 Cash Disbursements
- F2 Investment Report
- F3 Tax Collection
- F4 Budget Amendment
- F5 Budget Update

G- Governance:

Discussion and possible action on the following:

H- Executive Session: Closed Meeting under Texas Gov't Code 551.071; 551.072; 551,074; 551.-076; 551,082.

- (a) Resignations and Superintendent's recommendations for resignations, terminations, proposed terminations, re-assignments and proposed non-renewals of district employees
- (b) Superintendent's recommendations contract renewals, nonrenewals and possible interviews for hiring of administrative & professional personnel - instructional and non-instructional
- (c) Superintendent's recommendations for hiring of non-professional personnel - clerical/technical and auxiliary
- (d) Discussion to Modify Compensation Plan
- (e) Superintendent's Evaluation
- (f) Discussion on Matters Related to Superintendent's Contract

I- Reconvene in Open Meeting to take action on the following items:

Discuss and take possible action on the following items:

- (a) Discussion and possible action on Superintendent's recommendations concerning resignations, terminations, proposed terminations, re-assignments and proposed non-renewals or suspensions of District employees.
- (b) Discussion and possible action on contract renewals, nonrenewal hiring of administrative & professional, instructional and non-instructional personnel
- (c) Discussion and possible action on hiring of non-professional Clerical/Technical and Auxiliary personnel
- (d) Discussion and Action to Modify Compensation Plan
- (e) Discussion and Action to Adopt Superintendent's Evaluation
- (f) Discussion and Action on Matter Related to Superintendent's Contract

J- Adjournment

Dated this 2nd day of May, 2025 – Progreso Independent School District

By: _____, Superintendent

I, the undersigned authority, hereby certify that the above Notice of Meeting of the Board of Trustees of the above-named school district is a correct copy of the Notice and that I posted the Notice on the bulletin board for public notices in the district's Central Administrative office located at 600 N Business Farm Rd. 1015, Progreso, Texas, on the 2nd day of May, 2025 at 3:00 P.M.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact us at (956)565-3002 one day prior to the meeting so that appropriate arrangements can be made.

Dated this 2nd day of May, 2025 – Progreso Independent School District

By: _____, Superintendent

B1

District Reports

Presentation

B2

**Adoption of Board Resolution
Authorizing Continuing Wage Payments
During School Closure Due to Bad Weather**

B3

**Review and Approve Quotes for Time and
Attendance Software System**

SUBJECT: Review and Approve Quotes for Time and Attendance Software System.

PRESENTER: Sergio Coronado

BACKGROUND INFORMATION

Our current time and attendance system relies on manual time clocks where employees' hours and absences are entered manually. Professional staff use sign-in/out sheets, which present several challenges. Additionally, we manually calculate total hours worked, making the process prone to human error. This system is vulnerable to issues like buddy punching, and the paper-based sign-in sheets allow for potential manipulation. Overall, the manual approach increases the risk of inaccuracies and inefficiencies in tracking and calculating work hours. The district went out for proposals through purchased approved purchasing coop vendors. District only received one proposal.

ADMINISTRATIVE CONSIDERATIONS

Review and approve time & attendance software system

FUNDING SOURCE AND AMOUNT

199.

Total Initial Investment: \$52,392.80

Annual fee after 1st year: \$17,830.80

RECOMMENDATION:

Approval of Time Clock Plus proposal

CONTACT PERSON (S)

Lupita Valdez



Date 05/02/2025

Requisition Amount \$ 52,392.80

District requested quotes for Time and Attendance system from approved purchasing coop vendors. Only one quote was received

Items	1 st Vendor	2 nd Vendor	3 rd Vendor
	Pamplona Sports	South Texas Promotions	Ihilo
Polo shirts with logo	\$25.00	\$18.00	\$21.00
T-Shirts with logo	\$15.00	\$12.00	\$17.00
Long sleeve t-shirt	\$20.00	\$15.00	\$18.00
Black shorts	\$30.00	\$25.00	\$20.00
TOTAL	\$90.00	\$70.00	\$76.00

Item	1 st Vendor	2 nd Vendor	3 rd Vendor
	Time Clock Plus	SwipeClock	WorkEasy Software
License	\$ 14,688.00		
FingerPrint	\$ 15,745.50		
Power over Ethernet	\$ 1,714.50		
Training, Support & Maint	\$ 3,142.80		
First Year Fee	\$ 17,010.00		
S&H	\$ 92.00		
TOTAL	\$ 52,392.80	\$ 0.00	\$ 0.00

- Vendor is **NOT** part of any of the purchasing cooperatives: Buyboard, DIR, Region I, Region II and TCPN
- If requisition is \$0 – \$499 you will need 2 quotes
- If requisition is \$500 – \$9,999 you will need 3 quotes
- If requisition is \$10,000 to \$50,000 you will need 3 quotes and administration conference and school board approval



Time & Attendance and Substitute Management Proposal for Progreso Independent School District



Crystal Hernandez, Account Executive



Get time right, every time

March 13, 2025

Lupita Valdez
Progreso Independent School District
600 N Buisness FM 1015
Progreso, Texas, 78579

RE: TCP Software proposal

Thank you for the opportunity to present our industry experience and time and attendance solution to Progreso Independent School District. This proposal represents our sincere interest in being considered for the project and will highlight TCP's qualifications to provide the product and services requested.

For the past 35 years, TCP Software has dedicated itself to enhancing workforce management for public entities, aligning perfectly with Progreso Independent School District's search for an automated Time & Attendance and Substitute Management system. Our solution stands out for its adaptability and precision in tracking and processing employee time.

Currently, over 1,950 K-12 Education entities rely on us for our advanced yet user-friendly features. This trust stems from our commitment to not just meeting but exceeding the expectations of our partners with solutions crafted by a team that places a high value on meaningful impact and genuine care.

Our robust experience extends to successfully interfacing with over 400 Payroll & ERP systems, ensuring we can meet the requirements for flawless data interchange with existing systems. This compatibility is crucial for generating the comprehensive reports on employee activity needed for managerial analysis and decision-making.

At the core of our successful deployments, including what we propose for Progreso Independent School District, is our implementation process. Developed from years of experience and informed by best practices, our approach is designed to ensure a tailored fit for your unique needs, facilitating a smooth and efficient transition. From the initial setup to full-scale deployment, our team guarantees dedicated support and expert guidance every step of the way.

We understand the importance of the environment that Progreso Independent School District operates within, and with our experience serving over 1,950 K-12 Education entities, we are confident in our ability to meet the specific requirements and nuances of K-12 Education organizations. Moreover, our extensive experience in Government, Healthcare, Education, and Hospitality sectors among others, totaling 30,062 active customers (as of March 13, 2025), underscores our capability to deliver reliable and effective solutions across diverse industries.

We welcome any questions or requests for additional details regarding our proposal. I am available for direct contact and look forward to the opportunity to work with you.

Sincerely,

Crystal Hernandez
Account Executive
(325) 657 6285 | chernandez@tcpsoftware.com



Get time right, every time

Pricing & Return on Investment

TCP Software is pleased to present Progreso Independent School District with the following proposal:

Ongoing Annual Investment

TimeClock: Enterprise Employee License (340 Users)

\$14,688.00

Initial One-Time Investment

RDT + Univ RFID + Fingerprint (6)

Power over Ethernet (PoE) 802.3af (6)

Shipping & Handling

Implementation Services (81 Hours)

\$15,745.50

\$1,714.50

\$ 92.00

\$17,010.00

Total Initial Investment

Total Initial Investment

\$52,392.80

Special Terms

- Includes: Implementation, Training, Support & Maintenance-\$3,142.80
- Annual fee after 1st year- \$17,830.80
- Contract Length: 60 Months | OMNIA/NCPA Contract Number: 14-10

C1

2025-2026 TEA Allotment and TEKS Certification Renewal Form

SUBJECT: 2025-2026 TEA Allotment & TEKS Certification Renewal Form

PRESENTER

Sergio Coronado, Superintendent

BACKGROUND INFORMATION

In accordance with Texas Education Code 31.1011, local educational agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) Section 28.0022; (iii) Section 43.22, Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content.

ADMINISTRATIVE CONSIDERATIONS

Local educational agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION:

Ratify the Certification 2025–26 Form by the LEA's board of trustees or governing body in an upcoming, open board meeting.

CONTACT PERSON (S)

Sergio Coronado, Superintendent

Certification of Provision of Instructional Materials Survey 2025–26

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Survey Pre-Work

2025–26 Certification of Provision of Instructional Materials

In accordance with [Texas Education Code 31.1011](#), local educational agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) Section [28.0022](#); (iii) Section [43.22](#), Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. The TEKS Certification 2025–26 Survey includes a section to allow LEAs to certify they meet this requirement.

Like last year's process, the agency will utilize the following tools:

Certification 2025–26 Form:

Printable, hard copy of the survey to be completed offline and presented to the board of trustees or governing body for ratification and signatures.

Certification 2025–26 Survey:

Web-based application where LEAs will submit their responses collected on the TEKS Certification 2025–26 Form, and where LEAs will upload the signature page of the Form.

This year's Certification Process requires:

- The completion of the Certification 2025–26 Form;
- Ratification by the LEA's board of trustees or governing body in an open, public-noticed meeting; and
- Submission of the Certification 2025–26 Survey and upload of the ratified Certification 2025–26 Form.

TEA recommends that LEAs complete these steps by **May 1, 2025**. The Certification 2025–26 Form can be accessed at the following link on the [Certification of Provision of Instructional Materials webpage](#).

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 28, 2025, and is scheduled to reopen on May 15, 2025. **Completion of the Certification Process is required to regain access to allotment funds when EMAT reopens in May of 2025.**

Certification 2025–26 Survey submissions received after May 15, 2025, will typically be processed within five business days, then access to EMAT provided.

Instructions to Complete the Certification Process for 2025–26

1. **Review the Certification 2025–26 Form:** Print the fillable TEKS Certification 2025–26 Form found on the [Certification of Provision of Instructional Materials webpage](#).
2. **Gather information:** The form may require consultation with content area leads or other LEA staff.

3. **Complete Certification 2025–26 Form:** Complete the TEKS Certification 2025–26 Form by hand or digitally.
4. **Obtain needed signatures:** Ratify the **Certification 2025–26 Form** by the LEA’s board of trustees or governing body in an upcoming, open board meeting.
5. **Submit Certification 2025–26 Survey:** Complete the online Certification 2025–26 Survey by answering the questions. Inside the survey you will upload the signed Allotment and Certification 2025–26 Form from Step 4. The survey will be open for submissions beginning Monday, March 17, 2025, and will be located on the [Certification of Provision of Instructional Materials webpage](#).

Additional Supports

- TEA will be hosting a webinar to review the Certification 2025–26 Process on *Monday, March 24th, at 2:00 p.m. CDT*. [Registration](#) is required.
- TEA will host office hours to support LEAs with the Certification of Provision of Instructional Materials process; registration is required.
 - Monday, March 31st at 11:00 a.m. CDT | [Register on Zoom](#)
 - Thursday, April 3rd, at 11:00 a.m. CDT. | [Register on Zoom](#)
- To facilitate completion of this year’s submission, LEAs may request a copy of their previous year’s submission by submitting a [Help Desk Ticket](#).
- For questions about the Certification 2025–26 Form, Survey, or Process, please submit a [Help Desk Ticket](#).

Review Terminology

Additional Supports

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier 1 or core materials): instructional material designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
- **Supplemental materials** (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional material designed to assist in the instruction of one or more of the essential knowledge and skills
- **SBOE-Approved Instructional Materials:** SBOE-approved instructional materials are any materials that go through the IMRA process and receive approval by the SBOE. In Texas, SBOE-approved instructional materials are considered HQIM and qualify for the SBOE-Approved Instructional Materials Entitlement as outlined in Section 48.307.
- **State-Adopted Instructional Materials:** state-adopted instructional materials were reviewed and adopted in the preceding Proclamation process. These materials have not been reviewed in the IMRA process, are not considered HQIM (per the Texas definition), and are not eligible for additional HB 1605 funding entitlements.

About the Qualtrics Survey

Within the Qualtrics survey you will be given a list of commonly known publishers and products. Should your LEA use a LEA-developed product, or the product is not listed, you will be asked to write in the name of the publisher and product.

You can find a list instructional materials on the [Certification of Provision of Instructional Materials webpage](#).

Certification 2025–26 Survey

Background Information

QUESTION 1.0: Name of person completing this form

Claudia Coronado

QUESTION 1.1: Your email address

claudiacoronado@progresoedu.net

QUESTION 1.2: Select the role that best describes your position at your district or charter: [Single Select]

- ☐ Instructional Materials Coordinator
- ☐ Curriculum Director
- ☐ Principal
- ☐ Administrative Assistant
- ☐ Superintendent
- ☒ Other

LEA Information

QUESTION 2.0: Region #

01

QUESTION 2.1: LEA name and number

Progreso ISD

QUESTION 2.2: Superintendent's name

Sergio Coronado

QUESTION 2.3: Superintendent's email address

sergiocooronado@progresoedu.net

QUESTION 2.4: School board president's or governing body's name

Juan J. Ramos

QUESTION 2.5: School board president's or governing body's email address

jramos@progresoedu.net

QUESTION 2.6: Date of the school board meeting at which the Certification Form was be presented and approved?

April 28, 2025

Reading Language Arts Certification

Scope and Sequence - All Grade Levels RLA

QUESTION 3.0:

Are instructional materials for English RLA and phonics managed at the LEA level and generally consistent across classrooms?

☒ Yes

☐ No

English Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 4.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **English RLA TEKS grades K–5?** (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

☒ Yes

☐ No

English Reading Language Arts K–5 Instructional Materials

QUESTION 5.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA and/ or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA and/ or Phonics grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

McGraw-Hill – Texas Wonder

Istation

Sonday

Fountas and Pinell

Reading A-Z

Heggerty

QUESTION 5.1:

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated number of students in your LEA that are using *Bluebonnet Learning Reading Language Arts, Edition 1* (grades K–5) in their classroom on a regular basis?

0

QUESTION 5.2:

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated number of students in your LEA that are using *Bluebonnet Learning Foundational Skills, Edition 1* (grades K–3) in their classroom on a regular basis?

0

Spanish Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 6.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **Spanish RLA TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

☒ Yes

☐ No

Spanish Reading Language Arts K–5 Instructional Materials

QUESTION 7.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): Instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Spanish RLA and/or Phonics grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

McGraw-Hill – Maravillas

Istation

Reading A-Z

Heggerty

QUESTION 7.1:

(If above answer includes *Aprendizaje Bluebonnet* pilot instructional materials instructional materials):

What is the estimated number of students in your LEA that are using *Aprendizaje Bluebonnet artes del lenguaje y lectura, piloto* (grados K–5) in their classroom on a regular basis?

0

QUESTION 7.2:

What is the estimated number of students in your LEA that are using *Aprendizaje Bluebonnet destrezas fundamentales, piloto* (grados K–2) in their classroom on a regular basis?

0

English Reading Language Arts (RLA) 6–8 TEKS Coverage Certification

QUESTION 8.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

☒ Yes

☐ No

English Reading Language Arts (RLA) 6–8 Instructional Materials

QUESTION 9.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

McGraw-Hill – StudySync

Istation

English Reading Language Arts (RLA) 9–12 TEKS Coverage Certification

QUESTION 10.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.

☒ Yes

☐ No

English Reading Language Arts (RLA) 9–12 Instructional Materials

QUESTION 11.0:

Are the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

Edmentum

McGraw-Hill – StudySync

Mathematics Certification

Scope and Sequence - All Grade Levels Mathematics

QUESTION 12.0:

Are instructional materials for mathematics managed at the LEA level and generally consistent across classrooms?

☒ Yes

☐ No

Mathematics K–5 TEKS Coverage Certification

QUESTION 13.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **mathematics TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

☒ Yes

☐ No

Mathematics K–5 Instructional Materials

QUESTION 14.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **mathematics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

HMH – Go Math!

Sharon Wells

Pearlized Math

Generation Genius

QUESTION 14.1:

(If above answers include *Bluebonnet Learning* instructional materials instructional materials):

What is the estimated number of students in your LEA that are using Bluebonnet Learning, Edition 1 (grades K–5) in their classroom on a regular basis?

0

Mathematics 6–8 TEKS Coverage Certification

QUESTION 15.0

For school year 2025–26, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

☒ Yes

☐ No

Mathematics 6–8 Instructional Materials

QUESTION 16.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

McGraw Hill - Math Course I, Math Course II, Math Course III

Bluebonnet Learning – Algebra I

Sharon Wells

iStation

IXL Math

Imagine My Path – Imagine Learning

QUESTION 16.0B:

(If above answers include Bluebonnet Learning instructional materials instructional materials):

What is the estimated number of students in your LEA that are using Bluebonnet Learning Secondary Mathematics, Edition 1 (grades 6–8, Algebra I) in their classroom on a regular basis?

Algebra I: 40

Mathematics 9–12 TEKS Coverage Certification

QUESTION 17.0:

For School Year 2025–26, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

☒ Yes

☐ No

Mathematics 9–12 Instructional Materials

QUESTION 18.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

Bluebonnet Learning – Algebra I

School Education Group - Texas Algebra II, Texas Geometry

The College Board – SpringBoard Mathematics

Sharon Wells – Algebra I

IXL Math

Social Studies Certification

Scope and Sequence - All Grade Levels Social Studies

QUESTION 19.0:

Are instructional materials for social studies managed at the LEA level and generally consistent across classrooms?

☒ Yes

☐ No

Social Studies K–5 TEKS Coverage Certification

QUESTION 20.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **social studies TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

☒ Yes

☐ No

Social Studies K–5 Instructional Materials

QUESTION 21.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

Savvas – Texas my World

Savvas – Texas my World (Spanish)

Social Studies 6–8 TEKS Coverage Certification

QUESTION 22.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **social studies TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

☒ Yes

☐ No

Social Studies 6–8 Instructional Materials

QUESTION 23.0:

Select **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

McGraw-Hill – World Cultures and Geography

McGraw-Hill – Texas History

McGraw-Hill – US History

Social Studies 9–12 TEKS Coverage Certification

QUESTION 24.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

☒ Yes

☐ No

Social Studies 9–12 Instructional Materials

QUESTION 25.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

McGraw Hill Texas World Geography
McGraw Hill Texas US History since 1877
McGraw Hill Texas World History
McGraw Hill Texas US Government
McGraw Hill Texas Economics

Science Certification

Scope and Sequence - All Grade Levels Science

QUESTION 26.0:

Are instructional materials for science managed at the LEA level and generally consistent across classrooms?

☒ Yes

☐ No

Science K–5 TEKS Coverage Certification

QUESTION 27.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **science TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

☒ Yes

☐ No

Science K–5 Instructional Materials

QUESTION 28.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

McGraw-Hill – Texas Science

McGraw-Hill – Texas Science (Spanish)

Generation Genius

Science 6–8 TEKS Coverage Certification

QUESTION 29.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **science TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

☒ Yes

☐ No

Science 6–8 Instructional Materials

QUESTION 30.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

McGraw-Hill – Texas Science

Stemscopes

Science 9–12 TEKS Coverage Certification

QUESTION 31.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **science TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

☒ Yes

☐ No

Science 9–12 Instructional Materials

QUESTION 32.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your district or charter will regularly use (once a week or more, on average) for **science grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

McGraw-Hill Texas Integrated Physics & Chemistry McGraw-Hill Biology McGraw-Hill Physics
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Children's Internet Protection Act

The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C, Section [28.0022](#), [Section 43.22](#), Penal Code, and any other law or regulation that protects students from obscene or harmful content.

QUESTION 33.0: Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C)., Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

☒ Yes

☐ No

Additional Informational Questions (Optional)*

QUESTION 35.0:

Has your LEA used, or do you plan to use, Instructional Materials Review and Approval (IMRA) Cycle 2024 reports to inform local decisions related to instructional materials adoption?

(Note: IMRA replaced the State Board of Education's Proclamation process and the Texas Resource Review (TRR))

☒ Yes

☐ No

QUESTION 35.1:

If "Yes" is selected: In which subject area(s) have you used the TRR to obtain information about the quality of products? *

☒ English Reading Language Arts

☒ Spanish Reading Language Arts

☒ English Phonics

☒ Spanish Phonics

☒ Mathematics

QUESTION 35.2:

On a scale from 0 to 10, how effectively do you believe the IMRA reports support LEA adoption of high-quality instructional materials? 0 (Not at all) to 10 (Extremely effectively)*

0. ☐

1. ☐

2. ☐

3. ☐

4. ☐

5. ☐

6. ☐

7. ☐

8. ☐

9. ☒

10. ☐

QUESTION 36.0:

Assessment Platform: Select the assessment platform (if any) your LEA leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	☐	☐	☐
DMAC	☒	☒	☒
Texas Formative Assessment Resource	☐	☐	☐
STAAR Interim	☒	☐	☐
Other:	☒	☒	☒
MCLASS-AMPLIFY			
Other:	☒	☒	☒
EdSight			
Other:	☐	☐	☐
Insert here			

Certification 2025–26 Survey Ratification [Printed and uploaded PDF]

In accordance with [Texas Education Code §31.1011](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA).

Other Certified Subject Areas

QUESTION 40.0:

Please select each subject in the required curriculum below for which your district provides each student with instructional materials that cover all elements of the essential knowledge and skills:
[multiple select]

- ☒ Career & Technical Education
- ☐ Fine Arts
- ☐ Health
- ☒ Technology Applications
- ☐ English Language Proficiency Standards
- ☐ Languages Other Than English
- ☐ None

District County Number (6-digit ID):

108910

District Name:

Progreso ISD

Date of Ratification by Local School Board of Trustees or Governing Body:

Insert here

Signature of the Board President and Secretary or Governing Board Officer

Board President

Date

Board Secretary

After ratification, please scan the last page of this form and submit to TEA through the electronic Certification of Provision of Instructional Materials Survey.

C2

2025-2026 Memorandum JJAEP

STATE OF TEXAS

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COUNTY OF HIDALGO

**MEMORANDUM OF UNDERSTANDING BETWEEN
THE COUNTY OF HIDALGO, TEXAS AND PROGRESO INDEPENDENT SCHOOL
DISTRICT.**

This Memorandum of Understanding, hereinafter, "Agreement" is made on this _____ day of _____, 20____ by and between **THE COUNTY OF HIDALGO, TEXAS** by and through its **HIDALGO COUNTY JUVENILE BOARD**, hereinafter referred to as "HCJB", with administrative offices located at 1001 N. Doolittle Road., Edinburg, Texas, 78540, and **PROGRESO INDEPENDENT SCHOOL DISTRICT**, hereinafter referred to as "District", located at P.O. Box 610, Progreso, Texas 78579; referred to collectively as "the Parties".

I. Background and Purpose

1.1 Chapter 37 of the Texas Education Code requires that the HCJB establish and operate a Juvenile Justice Alternative Education Program ("JJAEP") for youth who are expelled from school for the offenses described in Section 37.007 (a), (d), and if applicable under Texas Education Code §37.007(e), § 37.007(i) or §37.304. School districts may contract with the HCJB for placement of students in the JJAEP who are expelled from school for the offenses described in Texas Education Code §37.007 (b), (c) (f) and (e) if not officially arrested, charged and referred to HCJB under Texas law. School districts may also place students in the JJAEP pursuant to other provisions of the Texas Education Code (§37.0081 and §37.305). Unless otherwise stated, all references to section and chapter numbers are to the Texas Education Code.

1.2 The purpose of this Memorandum of Understanding is to set forth the duties and responsibilities of HCJB and the District regarding the operation of the Hidalgo County JJAEP and to comply with the requirements of Section 37.011 (k), (l), and (m).

II. Goals

2.1 The major goals for the JJAEP are: (1) to provide a continuum of educational services to students; (2) to establish consistency, predictability, and appropriateness of student placement following expulsions from regular schools or alternative education programs; (3) to return students to a regular school setting when appropriate; (4) to impress upon youth that there are progressive sanctions for misconduct in the public school setting; and (5) to provide educational options for the juvenile courts.

III. Student Eligibility

3.1 Attendance at the JJAEP for the category of students described in subsections A ("Category A") and D ("Category D"), excluding D (3) below, of this section is mandatory. For the categories of students described in subsections B ("Category B"), C ("Category C") and D (3) of this section, the District may elect whether or not to enroll these students in the JJAEP.

By completing the appropriate portions of Attachment "A" hereto, the District must indicate which categories of students may attend the JJAEP. If the District elects not to offer the JJAEP as a post-expulsion placement option for Category B and C students who are under the age of eighteen (18), the JJAEP is not responsible for the education of these students.

- A. Students shall be placed in the JJAEP in those cases where they are expelled and have been officially charged, arrested and referred to the Hidalgo County Juvenile Probation Department for committing one of the offenses enumerated under Section 37.007(a), (d), (e) or (i) ("Category A - mandatory offenses"). Students who are charged with and expelled for Category A offenses, but who have not had a finding entered by the Court regarding delinquency, are included in the Category A definition. JJAEP funding for Category A students is provided to the HCJB by the Texas Juvenile Justice Department ("TJJD").
- B. If a student is expelled from the District for committing a Category A offense but
 - (1) is not charged, arrested and referred to the Hidalgo County Juvenile Probation Department for an offense listed in Section 37.007 (a), (d), (e) or (i);
 - (2) a determination is made under Family Code Section 53.01 that the person referred to juvenile court was not a "child" as that term is defined by Family Code Section 51.02(2);
 - (3) a determination is made that no deferred prosecution or formal court proceedings will be initiated against the child;
 - (4) the court or jury finds that the child did not engage in delinquent conduct or conduct indicating a need for supervision and the case has been dismissed with prejudice; or
 - (5) the child was adjudicated but no disposition was or will be ordered by the court the student may be readmitted to the District at the District's discretion and in accordance with the requirements of this Memorandum of Understanding. Such students are referred herein to as having committed Category B - discretionary, non-court ordered offenses. The District shall fully and fairly examine the circumstances surrounding the case of each such student, and, where appropriate, consult with the District Attorney's Office, the Juvenile Probation Department and the student's parents. Following this examination, the District is authorized to admit the student unconditionally, to admit the student to a District alternative education program, or, pursuant to the provisions of this Memorandum of Understanding, provide that the student continue the student's placement at the JJAEP for the remaining period of the student's expulsion or for a

minimum period of six (6) weeks, whichever is greater. JJAEP funding for Category B students shall be provided by the District.

C. A student may be expelled from the District

(1) for committing an offense described in Section 37.007 (b) or (f), or for engaging in serious misbehavior covered by Section 37.007 (c); or

(2) after an opportunity for a hearing pursuant to Section 37.0081 ("Category C offenses"). The District has attached as Attachment "B" hereto those categories of conduct the District has defined in the District's student code of conduct as constituting serious misbehavior for which a student may be placed in the JJAEP. JJAEP funding for Category C students is provided by the District.

D. Pursuant to Section 37.303, on receiving notice under Article 15.27, Code of Criminal Procedure, or Chapter 62, Code of Criminal Procedure, that a student is required to register as a sex offender under that chapter, the District shall, in the case of (1) and (2) below, and may, in the case of (3) below, remove the student from the regular classroom and shall place the student in the JJAEP if:

(1) the student is under any form of court supervision, including probation, community supervision or parole; or

(2) the student is not under any form of court supervision and District determines that the student's presence in the regular classroom (i) threatens the safety of other students or teachers, (ii) will be detrimental to the educational process or (iii) is not in the best interests of the District's students; or.

(3) the student is not under any form of court supervision but the District did not make the determination set forth in (2) above.

3.2 Students who commit Category B and C offenses on or after the beginning of the District's **2025-2026** academic year may attend the JJAEP in accordance with the terms of this Memorandum of Understanding. Students expelled for Category A offenses in **2025** but who were expelled by the District prior to the beginning of the District's **2025-2026** school year and who were adjudicated and placed on probation under Family Code Section 54.04, or who were placed on deferred prosecution under Family Code Section 53.03, shall attend the JJAEP for the remainder of their expulsion period or for the period the student is on court-ordered probation or deferred prosecution. JJAEP funding for these students is reimbursed by the TJJD.

3.3 Students expelled from the District for Category A offenses in **2025**, but who were expelled prior to the beginning of the District's **2025-2026** school year and who were neither adjudicated and placed on probation under Family Code Section 54.04, nor placed on deferred

prosecution under Family Code Section 53.03, shall attend the JJAEP for the remainder of their expulsion period or for the period the student is subsequently placed on court ordered probation or deferred prosecution and shall be funded by appropriations provided by the TJJD, unless the District is notified by a representative of the HCJB that (1) no deferred prosecution or formal court proceedings will be initiated involving the child; or (2) the court or jury finds that the child did not engage in delinquent conduct or conduct indicating a need for supervision and the case has been dismissed with prejudice. In these cases the District may provide for the student's continued placement in the JJAEP as a Category B student for a minimum period of at least six (6) weeks.

3.4 Category D students shall be placed with the JJAEP as required by subchapter I of Chapter 37, and funding for such students shall be as set forth in such subchapter.

3.5 The District may expel a student who has been identified as a qualified disabled student under the Individuals with Disabilities Education Act (IDEA) only after a duly constituted Admission Review and Dismissal (ARD) committee determines that the alleged misconduct is not related to the student's disabilities. After making such a determination the District's ARD committee shall determine what services, if any, are necessary to comply with IDEA. The District shall remain responsible for making available the special education services necessary to implement the student's individual education plan (IEP). The District may make such services available in conjunction with the JJAEP or at a separate time and location, at the discretion of the District. If the District chooses to make such services available in conjunction with the JJAEP, the District shall cooperate with the JJAEP to minimize disruption of the JJAEP. If the District requires the student to leave the JJAEP for education services, the IEP will include the need for transportation as a related service. A representative of the JJAEP may attend the ARD committee meeting. If a JJAEP facility is located within the District, the District is not required to provide any services to students assigned to the JJAEP facility who are not residents of the District, unless under contract with the student's home school district, the District assumes responsibility for IDEA compliance.

3.6 If the JJAEP suspects that a student who has not been previously qualified as a student with disabilities under IDEA may be eligible for services under IDEA in the future, it shall refer the student to the student's school district of residence for referral and evaluation in accordance with applicable statutes and regulations.

3.7 Any student who does not meet the eligibility requirements of this Memorandum of Understanding is not entitled to educational services by the JJAEP.

3.8 The District may at all times exercise any discretion available under the law. This Agreement does not in any way diminish or restrict any of the District's authority to determine appropriate student discipline or placement. The parties will communicate with each other in good faith to address any issues arising out of placement decisions.

IV. Juvenile Probation

4.1 By executing this Memorandum of Understanding, the District does not authorize any court to order a student expelled under Section 37.007 (a), (d),(e) or (i) to attend a regular

program, a regular campus, or a District alternative education program as a condition of probation, nor shall any court be authorized to order a student expelled under Section 37.007 (b), (c) or (f), where the District has stipulated that such student shall be placed in the JJAEP in accordance with the terms and conditions of this Memorandum of Understanding, to attend a regular program, a regular campus, or a District alternative education program as a condition of probation. Both the District and the HCJB agree that no court has such authority pursuant to this Memorandum of Understanding.

V. Expedited Processing

5.1 Consistent with the Texas Education Code, the parties hereto agree to use their best efforts to expedite the administrative and judicial processing of all cases related to this Memorandum of Understanding.

VI. Funding

6.1 Funding for the JJAEP is provided by the state through the TJJD for all Category A students who must attend the JJAEP, and the District shall not assume any financial liability for such students. The District may contract with the HCJB to provide an educational placement for all Category B and Category C students, according to the terms and conditions set forth in Attachment "A" hereto, the contents of which are incorporated herein as if fully set forth in this Memorandum of Understanding. Funding for the JJAEP with respect to Category D students is provided pursuant to Section 37.310

VII. Responsibilities of the HCJB

7.1 The HCJB shall establish and operate the JJAEP as required by Section 37.011 and in accordance with applicable state and federal law. Other than for transportation services for Category B and C students attending the JJAEP (unless transportation is provided by the HCJB in accordance with section 8.1 hereof), and for providing the services described on Attachment "C" hereto for the transitioning of expelled students to the District prior to completion of the student's placement in the JJAEP, the District is not responsible for any aspect of the operation of the JJAEP unless expressly provided in this Memorandum of Understanding. The HCJB is not responsible for providing services to any student for whom it does not receive funding from either the TJJD or the District.

VIII. Transportation Services

8.1 Unless otherwise notified by HCJB in writing, the District shall be responsible for providing transportation services for Category B and C students attending the JJAEP who reside within the boundaries of the District.

IX. Emergency Closure

9.1 In the event either the District or the JJAEP is closed due to disaster, flood, extreme weather condition or other calamity, ("Emergency Closure Days") the District shall provide the

HCJB within ten (10) days of receipt the following:

- A. notification to HCJB of any waiver(s) filed by the District relating to Emergency Closure Days; and
- B. Updates and/or written status reports concerning any and all waivers filed by District relating to Emergency Closure Days.

X. Terms and Conditions of Entrance

10.1 Upon placement of a student in the JJAEP, the District shall forward to the JJAEP the same records it is required to forward to another public school when a student transfers, including, but not limited to, the following student records:

- A. For students in middle school, the student's Middle School Plan;
- B. For students in grades 9-12, the student's Graduation Plan;
- C. The student's current transcript including all achievement test records;
- D. Withdrawal form, which shall indicate the student's list of current courses in which they are enrolled, the earned grade and the textbook and other instructional resources being used with that subject;
- E. The student's Texas Assessment of Knowledge Skills summary sheet, as applicable;
- F. The student's previous year's attendance record;
- G. The student's current year's attendance record; and
- H. The student's IEP, in accordance with section 3.5 of this Memorandum of Understanding.

XI. Length of Student Placement

11.1 Unless otherwise provided for in this Memorandum of Understanding, each student who is expelled for Category A offenses must immediately, or as soon as practical, attend the JJAEP until: (1) the student completes the court-imposed requirements or as otherwise provided in Section 37.011(i); or (2) it is determined that the court will not exercise jurisdiction over the student based on the criteria set forth in Section 52.041 (c) and (d), Family Code.

11.2 Category B and C students identified in section 3.1B and C(1) hereof shall attend the JJAEP for the period of the individual student's expulsion; provided, however, that the student will remain in the JJAEP for a minimum period of at least six (6) weeks. Category C students

identified in section 3.1C (2) shall attend the JJAEP until such time as designated in Subsection 37.0081(d).

11.3 Category D students identified in section 3.1D (1) hereof shall attend the JJAEP for at least one semester. If a student transfers to the District during the student's mandatory placement in an alternative education program pursuant to Section 37.304(a), the District may require the student to complete a semester in the JJAEP in addition to the time spent in the alternative education program in the district from which the student transfers or may count any time spent in an alternative education program in the district from which the student transfers toward the mandatory placement requirement. Category D students identified in section 3.1D(3) whom the District places in the JJAEP shall attend the JJAEP for one semester. The District shall convene a committee as required pursuant to Section 37.306 to determine whether Category D students shall remain in the JJAEP.

11.4 In the event any applicable law requires placement of a student in the JJAEP for a longer period than set forth above in this article VII, such placement shall be extended as so required by applicable law. Notwithstanding any provision in this Agreement, including, but not limited to provisions specifying a length of placement, the District may at any time exercise any authority it may have to require a placement for a term of any length that is deemed appropriate by the District. This Agreement does not in any way diminish the District's ability to determine and impose a placement for a term of any length. The parties will communicate with each other in good faith to address any issues arising out of placement decisions.

XII. Special Populations

12.1 JJAEP, in collaboration with the District, shall ensure that a student with a disability who receives special education services is provided educational services that will support the student in meeting the goals identified in the student's Individualized Education Program ("IEP") established by a duly constituted Admission, Review, and Dismissal ("ARD") committee in accordance with Section 37.004 of the Education Code. The District must provide JJAEP with the most recent full and complete ARD meeting paperwork, the manifestation determination ARD meeting paperwork, and the most recent evaluation of eligibility for special education services for each eligible student. JJAEP shall maintain these documents for each eligible special education student enrolled at JJAEP.

12.2 JJAEP, in collaboration with the District, shall ensure that a student who is non-English speaking or who speaks English as a second language is provided ESL services and instruction appropriate to meet the student's needs as determined by a Language Proficiency Assessment Committee ("LPAC"). The District must provide JJAEP with documentation of LPAC determinations for each eligible student. JJAEP shall maintain this documentation for each eligible non-English speaking student and each student who speaks English as a second language.

12.3 JJAEP, in collaboration with the District, shall ensure that a student who is eligible for services under Section 504 of the Rehabilitation Act of 1973 is provided services and instruction appropriate to address the student's needs as determined by a Section 504 committee. The District must provide JJAEP with documentation of Section 504 eligibility determinations for

each eligible student. JJAEP shall maintain this documentation for each eligible Section 504 student.

XIII. Administration of the State of Texas Assessment of Academic Readiness (“STAAR”), End Of Course (“EOC”) and Any and All State Required Tests

13.1 In accordance with Section 37.011, the following responsibilities are assigned for administering the STAAR, EOC and all other state required assessments (the “Assessments”) as applicable, to students enrolled in the JJAEP:

- A. The District shall be responsible for securing and delivering to the JJAEP director or the director’s designee all secured test materials at least one day before the day in which the Assessments, as applicable, are to be administered.
- B. The JJAEP shall be responsible for acquiring all non-secured test materials which shall be made available to students enrolled in the JJAEP on the day the Assessments, as applicable, are to be administered.
- C. The JJAEP shall be responsible for administering the Assessments, as applicable, to those students enrolled in the JJAEP.
- D. The District shall be responsible for retrieving at the JJAEP site all Assessments, as applicable, answer sheets and other secured test materials attributed to the District's students which are enrolled at the JJAEP.
- E. The JJAEP shall be responsible for returning all non-secured material to the appropriate TEA contracted agent.

XIV. Terms and Conditions of Exit

14.1 Upon JJAEP’s determination of the date of a student’s release from JJAEP, in accordance with Section 37.023 of the Education Code, JJAEP shall, as soon as practicable, provide written notice of that date to the student’s parent or guardian and the administrator of the campus to which the student intends to transition. In addition, JJAEP shall provide the campus administrator with an assessment of the student’s academic growth while attending JJAEP and the results of any assessment instruments administered to the student.

14.2 A teacher employed by the JJAEP who holds a certification granted under Section 21.003(a) must review all academic work of the student prior to the student's exit from the JJAEP and return to the District, and must certify completion of course work based upon a determination that the student has mastered the essential knowledge and skills for a course at the seventieth percentile pursuant to Section 28.002 of the Education Code. In accordance with Section 37.011(d), such certification must be accepted by the District and all course credit earned by the student while at the JJAEP shall be reflected on the student's District transcript.

XV. Confidentiality

15.1 The Parties understand and acknowledge that some of the information provided during the Agreement may be subject to statutory prohibitions to disclosure and as such, is not to be disclosed to any party not subject to this agreement. Both Parties agree to maintain the confidentiality of the information in the same manner as the original custodian of records is so required. Both Parties agree and acknowledge that they may be required to maintain confidentiality of the information under the laws of the State of Texas and the United States.

XVI. Liabilities

16.1 This Agreement is not intended to extend the liability of the Parties beyond that provided by law. Neither party waives, nor shall be deemed to have hereby waived, any immunity or defenses that would otherwise be available to it against claims arising from third parties. The parties do not intend that any non-party, including, but not limited to, any student, parent, or other person or entity, have any right to enforce any part of this Agreement.

XVII. Miscellaneous

17.1 **Governing Law:** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and, obligations and undertakings of each of the parties to this Agreement shall be performable in Hidalgo County, Texas.

17.2 **Nature of Relationship:** Nothing contained in this Agreement shall be deemed or construed to create the relationship of principal and agent or that of partnership or joint venture or any association between the Parties, and any intention to create a joint venture or partnership relationship between the Parties hereto is hereby expressly disclaimed. The Parties shall maintain exclusive control, direction and management of their own employees, and the other shall have no rights with respect thereto.

17.3 **Entire Agreement:** This Agreement contains the entire Agreement of the parties with respect to the matters covered by its terms. No other agreements, statement or promise made by any party or to any employee, officer or agent of any party, that is not contained in this Agreement, will be of no force or effect, unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

17.4 **Additional Documents:** The Parties agree that they will use reasonable, good faith efforts to execute each such other and further instruments and documents as, are, or may, become necessary or convenient to effectuate and carry out the terms of this Agreement, including, but not limited to collaboration in the creation of shared forms.

17.5 **Modification:** This Agreement shall constitute the entire understanding of the Parties and shall supersede any prior agreement. This Agreement may be modified at any time in writing only by the mutual consent of both parties. Changes shall be in the form of a modification and shall become effective upon signature by authorized individuals representing both Parties.

17.6 If any provision, section, subsection, paragraph, sentence, clause or phrase of this Memorandum of Understanding, or the application of same to any person or set of circumstances, is for any reason held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions hereof continue in full force and effect.

17.7 This Memorandum of Understanding is executed in multiple originals, each of which shall have the full force and effect of an original document, and each of which shall constitute but one and the same instrument.

17.8 **Non-Discrimination:** The Agreement, all related activities and programs offered under this Agreement by the Parties shall be conducted in a manner that does not discriminate against any person on a basis prohibited by applicable law or HCJB and/or District policy, including and without limitation to race, color, national origin, religion, sex, gender, age, veteran status, or disability.

17.9 **Authority to Execute:** The execution and performance of this Agreement by the Parties has been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of the participating Parties in accordance with its terms.

XVIII. Term of Agreement

18.1 This Memorandum of Understanding is effective August 1, 2025 through July 31, 2026.

XIX. Notices

19.1 All notices or other writing required under this Agreement shall be deemed to have been made when sent by certified or registered mail, return receipt requested, to the following address:

TO PROGRESO INDEPENDENT SCHOOL

DISTRICT:

Mr. Sergio Coronado, Superintendent
P.O. Box 610
Progreso, Texas 78579

TO COUNTY OF HIDALGO:

Judge Mario E. Ramirez, Jr.,
Juvenile Justice Center
Attn: Maryann Denner
Director / Chief Juvenile Probation Officer
1001 N. Doolittle Road,
Edinburg, Texas 78540

EXECUTED this the _____ day of _____, 20_____.

JUDGE MARIO E. RAMIREZ, JR., JUVENILE
JUSTICE CENTER OF HIDALGO COUNTY

By: _____
Maryann Denner, Director and
Chief Juvenile Probation Officer

HIDALGO COUNTY JUVENILE BOARD

By: _____
Hon. Fernando Mancias, 93rd District Court
Juvenile Department Overseer

PROGRESO INDEPENDENT SCHOOL DISTRICT

By: _____
Printed Name: _____
Title: _____

ATTEST:

Attachment "A"

**PROGRESO INDEPENDENT SCHOOL DISTRICT
Reservation of Student Spaces and Schedule of Payments for JJAEP
School Year 2025-2026**

The Progreso Independent School District (the "District") reserves the number of spaces for the **2025-2026** students identified as Category B and Category C students using the following chart. "Yes" entries in the option selections column indicate that these students will be placed in the JJAEP. If the "No" option is selected, the JJAEP is not responsible for the education of students in these categories.

Please identify the number of full time equivalent spaces that the District wishes to reserve for the entire year, which may vary from the number of individual students who are expelled during the year.

Category of Students	Optional Selections Yes/No	Number of Student Spaces Anticipated/Reserved
Total Number of Student Spaces Anticipated for Category A Offenses (Mandatory)		
Category B Offenses (FALL SEMESTER, Only) (Optional - Students expelled for mandatory reasons but who cannot or will not be adjudicated for that offense)		
Category B Offenses (SPRING SEMESTER, Only)		
Category C Offenses (FALL SEMESTER, Only) (Optional - Students expelled for 37.007 (b), (c), and (e) student code of conduct violation)		
Category C Offenses (SPRING SEMESTER, Only)		
Total Number of Student Spaces Reserved for Category B and C Students		

The District agrees to budget \$110.00 per student per enrolled day for the **2025-2026** school year for each non-mandatory (Category B and Category C) student space reserved in the JJAEP, the total budgeted amount being _____. The budgeted amounts will be paid by the District to the JJAEP in two equal installments for student spaces reserved. The Fall semester installment shall be due on or before **September 1, 2025**. The Spring Semester installment shall be due on or before **January 5, 2026**. Payments must be made to the Hidalgo County Treasurer, 2810 S. Business Hwy 281, Edinburg, Texas 78539-6243.

At the end of the school year, the JJAEP shall refund to the District the sum of \$110.00 per student day paid by District to reserve student spaces for which no student was assigned by District to such space for any day during such school year, provided, however, that the District shall not be refunded any sums of money for any day a student of District was assigned to such space but the student did not attend. Any remaining funds held by the JJAEP shall be distributed to the HCJB and these funds shall be used at the HCJB's discretion for JJAEP programmatic and administrative purposes.

With the prior approval of the JJAEP, the District may enroll additional Category B and Category C students in the JJAEP in excess of the number of those student spaces reserved at a rate of \$125.00 per student per enrolled day for each student placement in excess of spaces reserved.

In the event the JJAEP or the District's participation in the program is terminated prior to July 31, 2026, the JJAEP shall refund to the District all funds paid by District to reserve student spaces for which no student was assigned by District to such space for any day during such school year, provided, however, that District shall not be refunded any sums of money for any day a student of District was assigned to such space but the student did not attend.

Pursuant to Section 37.0081(g) of the Education Code, notwithstanding anything to the contrary contained herein, with respect to each of the District's Student's placed under Section 37.0081 of the Education Code with the JJAEP, the District shall reimburse the JJAEP for the actual cost incurred each day for the student while the student is enrolled in the JJAEP. The amounts paid as specified in the prior paragraphs of this Attachment shall be considered an estimate, and any adjustment to the amounts actually paid shall be made promptly upon the determination by the HJCB of the actual cost incurred by the JJAEP based on the HCJB's annual audit.

Attachment "B"

**District's Definition of Serious or Persistent Misbehavior
Page 3, Section 3.1 C.**

Attachment "C"

**Plan for the Transitioning of Expelled Students Prior to
Completion of JJAEP Placement
Page 8, Section 14.1 & 14.2**

C3

District of Innovation Plan

SUBJECT: District of Innovation Plan

PRESENTER

Sergio Coronado, Superintendent

BACKGROUND INFORMATION

Texas Education Code chapter 12A allows traditional independent school districts to access most of the flexibilities available to Texas' open enrollment charter schools. To access these flexibilities, a school district must adopt an innovation plan, as set forth in Chapter 12A and Texas Education Agency (TEA) rules.

ADMINISTRATIVE CONSIDERATIONS

At least a two-thirds majority vote of the Board is secured for final approval, as required by law. Substantive changes to the plan will require for the content to be posted for 30 days and a new hearing with DAC approval.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION:

The administration requests approval of the District of Innovation Plan

CONTACT PERSON (S)

Sergio Coronado, Superintendent

PROGRESO I.S.D

**DISTRICT
OF INNOVATION**



PROGRESO INDEPENDENT SCHOOL DISTRICT INNOVATION PLAN

The 84th Legislative Session passed House Bill 1842, allowing Texas public school districts to become Districts of Innovation and thus permitting exemption from specific provisions of the Texas Education Code. Progreso ISD seeks to become a District of Innovation to serve better and accommodate all members' diverse needs. This distinction allows the district to increase local control over district operations to improve the quality of services benefiting all stakeholders.

The Board of Trustees adopted a resolution to initiate Progreso ISD becoming a District of Innovation on January 24, 2025. Following this action, the District Advisory Committee was approved by the Board on March 24, 2025. The committee convened on April 3, 2025, to develop the proposed District of Innovation Plan, which was also posted to the district website the same day for a 30-day public review period. Additionally, on April 20, 2025, the Superintendent of Schools or designee notified the Commissioner of Education of the district's intent to create a District of Innovation plan.

TIMELINE FOR APPLICATION STATUS AS A DISTRICT OF INNOVATION

DATE	ACTIVITY
January 24, 2025	Board of Trustees Resolution The Progreso ISD Board of Trustees adopted a resolution to initiate the District of Innovation Plan.
March 12, 2025	Post Public Hearing Notice (10 Days prior to board meeting) Progreso ISD will post a notice of DOI Public Hearing on the district website
March 24, 2025	Public Hearing The Progreso ISD Board of Trustees will hold a public hearing to consider whether the district should develop a District of Innovation plan.
March 24, 2025	Approval of the District Advisory Committee Progreso ISD Board of Trustees will approve a District Advisory Committee to develop a District of Innovation plan.
April 3, 2025	District Advisory Committee Meeting District Advisory Committee development of proposed District of Innovation Plan.
April 3, 2025	Proposed District Innovation Plan Posted The proposed Progreso ISD District of Innovation Plan will be posted on the district website for 30 days.
April 20, 2025	Commissioner Notification of Intent to Create The Progreso ISD Superintendent of Schools or designee will notify the Commissioner of Education of the intent to create a District of Innovation plan.
May 5, 2025	District Advisory Committee Approval The Progreso ISD District Advisory Committee will hold a public meeting to consider and vote on the final version of the proposed District of Innovation plan.
May 5, 2025	Board of Trustees Approval The Progreso ISD Board of Trustees will adopt the proposed District of Innovation Plan by an affirmative vote of at least two-thirds of the board's membership.
May 13, 2025	Commissioner Notification of Approval The Progreso ISD Superintendent of Schools or designee will notify the commissioner of approval of the District of Innovation plan with the list of approved TEC exemptions.
May 13, 2025	Local Innovation Plan Posting The Progreso ISD Superintendent of Schools or designee shall ensure that a copy of the local innovation plan is posted on the district's website for the term of the designation as a District of Innovation (no later than 15 days after board approval).
May 13, 2025	Texas Education Agency Submission The Progreso ISD Superintendent of Schools or designee will provide a copy of the link to the local innovation plan to the Texas Education Agency for posting on the agency website (15-day deadline from board meeting).

DISTRICT OF INNOVATION PLANNING COMMITTEE

NAME	POSITION
Sergio Coronado	Superintendent of Schools
Juan Hernandez	Business Manager
Lupita Valdez	HR Coordinator
Claudia Coronado	Director
Diana Aguilar	Progreso High School Principal
Leticia Aguilar	Early College Campus Director
Cesia Netro	Progreso High School Counselor
Adan Cabrera	Progreso High School Teacher
Michelle Garza	Progreso High School Teacher
Ivette Banda	Progreso High School Teacher
Humberto Banda	Progreso High School Teacher
Javier Castillo	Progreso High School Teacher
Marielena Garza	Progreso High School Sped Teacher
Ariadna Jalomo	Progreso High School Instructional Aide
Cristina Perez	Progreso High School Parent Representative
Yulia Molina	DTMS Principal
Maribel Rodriguez	DTMS Administrator
Maria Castaneda	DTMS Counselor
Johanna Sotelo	DTMS Teacher
Denise Palomo	DTMS Teacher
Samantha Dominguez	DTMS Teacher
Jessica Garces	DTMS Instructional Aide
Mirsa Lopez	DTMS Parent Representative
Alicia Berlanga	DTMS Nurse

NAME	POSITION
Marivel R. Garcia	Progreso Elementary Principal
Santos Alvarado	Progreso Elementary Facilitator
Dana Gonzalez	Progreso Elementary School Counselor
Ana Garza	Progreso Elementary Teacher
Claudia Alvarado	Progreso Elementary Teacher
Rosalina Ramirez	Progreso Elementary Teacher
Patricia Condet	Progreso Elementary Dyslexia/Resource Teacher
Elda Hinojosa	Progreso Elementary Nurse
Jessica Ramirez	Progreso Elementary Instructional Aide
Sandra Hinojosa	Progreso Elementary Community Business Owner
Jessica Garcia	Progreso Elementary Parent Representative
Edith Zuniga	Progreso Early Childhood Principal
Marianna Villanueva	Progreso Early Childhood Administrator
Norma Martinez	Progreso Early Childhood Counselor
Magdalena Zamora	Progreso Early Childhood Teacher
Itzel Mejia	Progreso Early Childhood Teacher
Marisol Sifuentes	Progreso Early Childhood Teacher
Maria Ortega-Saenz	Progreso Early Childhood Teacher
Michelle Villarreal	Progreso Early Childhood Teacher
Martha Garcia	Progreso Early Childhood Instructional Aide
Lourdes Flores	Progreso Early Childhood Community Business Owner
Cecilia Davila	Progreso Early Childhood Parent Representative
Ivett Espinoza	Progreso Early Childhood Parent Representative

INTRODUCTION

Progreso ISD aims to create a Local Innovation Plan that accelerates progress toward a customized educational environment that meets the diverse needs of all students and staff. By seeking exemptions from specific provisions of the Texas Education Code, the district will gain the flexibility and local authority necessary to drive innovation. This increased autonomy will support more effective governance, particularly in the development of the district's annual budget and board policies.

RECOMMENDED EXEMPTIONS

A. FIRST DAY OF INSTRUCTION

Starting the school year earlier allows Progreso ISD to provide additional instructional time before critical state and national assessments. This expanded timeline enables educators to cover essential content more thoroughly and pace instruction to support deeper understanding. It also allows time for targeted interventions and review sessions, ultimately improving student performance and academic outcomes.

EXEMPTIONS:

TEC Sec. 25.0811. FIRST DAY OF INSTRUCTION. Except as provided by this section, a school district may not begin instruction for students for a school year before the fourth MONDAY in August.

STRATEGY:

Progreso ISD will implement an academic calendar that begins one week earlier to provide additional instructional time before critical state and national assessments. The calendar will also be designed to align with the start and end dates of partnering colleges and universities, increasing access to dual credit opportunities and enabling students to enroll in first summer session courses. Additionally, grading periods will be evenly balanced across six-week intervals to support consistent instructional pacing, while the district will continue to meet all required instructional minutes.

B. TEACHER CERTIFICATION

Allowing qualified industry professionals to teach CTE courses without traditional state certification allows the district to bring real-world experience directly into the classroom, equipping students with practical skills and knowledge aligned with today's workforce demands. It also helps address staffing challenges in specialized fields while maintaining a focus on high-quality, career-focused instruction.

EXEMPTIONS:

- § 21.003 Certification Required. A person may not be employed as a teacher, teacher intern or teacher trainee, librarian, educational aide, administrator, educational diagnostician, or school counselor by a school district unless the person holds an appropriate certificate or permit issued.

EXEMPTIONS:

Progreso ISD will utilize the flexibility granted to recruit and employ qualified degreed industry professionals to teach Career and Technical Education (CTE) courses without requiring traditional state certification. The district will establish local guidelines to ensure these individuals possess substantial work experience and relevant expertise in their field. This strategy will expand access to high-quality,

industry-aligned instruction, strengthen career readiness programs, and address staffing shortages in specialized CTE areas.

D1

DTMS Intruder Detection Audit Report

IDA Final Report

 **DOROTHY THOMPSON
MIDDLE (PROGRESO ISD)**

Campus ID: 108910041
**108 N Business FM 1015, Progreso,
TX 78579**

This is your comprehensive Intruder Detection Audit Report for **DOROTHY THOMPSON MIDDLE** on **Mar 31, 2025**. Please review the detailed report below and address any corrective action(s) listed below no later than 60 calendar days from the date of this notification.

Inspector Name: Hector Rendon (ESC Region 1)

Audit Quick View

Phase 1: Intruder Access	Phase 2: Ext Door Audit	Door Sweeps Door Logs	No Interior Door Policy
-------------------------------------	------------------------------------	----------------------------------	--------------------------------

Phase 1: Intruder Detection Audit	
Do you have corrective actions for Phase 1?	No
Phase 1 Summary	
Were you able to gain unsecured/unauthorized access to the building?	No

Phase 2: Exterior Door Audit	
Do you have corrective actions for Phase 2?	No

Weekly Exterior Door Sweeps Audit	
Do you have corrective actions for Weekly Exterior Door Sweeps?	No

Phase 3: Interior Door Audit	
PROGRESO ISD does not have an Interior Door Policy	

D2

Turf and Track Payment Applications



FULCRUM
CONSULTING SERVICES
P.O. Box 530540
Harlingen, Tx. 78553
(956) 797-3411 Ph. (956) 797-3400 Fx.

April 22, 2025

Mr. Sergio Coronado
Progreso Independent School District
P.O. Box 610
Progreso, Texas 78579

For Professional Services: In accordance with engineering service agreement the Basic Engineering Fee due for the contract is as follows:

Progreso Independent School District
Progreso High School Synthetic Turf Field Project

Construction Cost: \$1,236,010.00
Total Fee: \$98,880.80

	% of Fee	Fee	% Complete	Earned
Design:	70%	\$69,216.56	100%	\$69,216.56
Award:	10%	\$9,888.08	100%	\$9,888.08
Construction:	15%	\$14,832.12	32%	\$4,746.28
Final:	5%	\$4,944.04	0%	\$0.00

Total Earned:	\$83,850.92
Previous Fee Billing:	\$79,104.64
Current Fee Billing:	\$4,746.28

Sincerely,

George E. Lazaro, P.E.
Fulcrum Consulting Services



FULCRUM
CONSULTING SERVICES
P.O. Box 530540
Harlingen, Tx. 78553
(956) 797-3411 Ph. (956) 797-3400 Fx.

April 22, 2025

Mr. Sergio Coronado
Progreso Independent School District
P.O. Box 610
Progreso, Texas 78579

For Professional Services: In accordance with engineering service agreement the Basic Engineering Fee due for the contract is as follows:

Progreso Independent School District
Progreso High School Track Project

Construction Cost: \$513,445.00
Total Fee: \$41,075.60

	% of Fee	Fee	% Complete	Earned
Design:	70%	\$28,752.92	100%	\$28,752.92
Award:	10%	\$4,107.56	100%	\$4,107.56
Construction:	15%	\$6,161.34	45%	\$2,772.60
Final:	5%	\$2,053.78	0%	\$0.00

Total Earned: \$35,633.08
Previous Fee Billing: \$32,860.48
Current Fee Billing: \$2,772.60

Sincerely,

George E. Lazaro, P.E.
Fulcrum Consulting Services

APPLICATION AND CERTIFICATE FOR PAYMENT

Page 1

To (OWNER): Progreso ISD
P.O. Box 610
Progreso, TX 78579

Project: Progreso HS Turf
700 N. Business FM 1015
Progreso, TX 78579

Application No: 4
Invoice No: 37735
Period To: 3/31/2025

From: Hellas Construction, Inc.
12000 W Parmer Ln
Cedar Park, TX 78613

Via (Architect):

Architect's Project No: 20240869

Contract Date:

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Approved previous months	200,000.00	50,000.00
Approved this month	0.00	0.00
TOTALS	200,000.00	50,000.00
Net change by change orders	150,000.00	

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

1. ORIGINAL CONTRACT SUM	\$	1,236,010.00
2. Net change by Change Orders	\$	150,000.00
3. CONTRACT SUM TO DATE (LINE 1+/-2)	\$	1,386,010.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on Continuation Sheet)	\$	1,191,355.50
5. RETAINAGE	\$	59,567.78
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5)	\$	1,131,787.72
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	380,881.36
8. SALES TAX	\$	0.00
9. CURRENT PAYMENT DUE	\$	750,906.36
10. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6)	\$	254,222.28

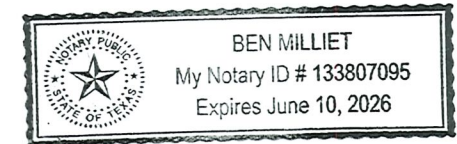
The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payment received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Hellas Construction, Inc.

By: [Signature]

Date: 3/31/2025

State of: Texas County of: Guadalupe
Subscribed and sworn to before me this 31st day of March 2025
Notary Public: BML
My Commission expires: 6/10/2026



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....\$

(Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT:

By _____ Date _____
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

Page 2

APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

Application Number: 4
 Application Date: 3/31/2025
 Period To: 3/31/2025
 Architect's Project No: 20240869

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK BILLED FROM PREV APPLICATION (D+E+F)	WORK BILLED THIS PERIOD	MATERIALS STORED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G/C)	BALANCE TO FINISH (C-G)	RETAINAGE
001	General Conditions	61,801	61,801	0	0	61,801	100	0	3,090
002	Insurance	12,360	12,360	0	0	12,360	100	0	618
003	Mobilization	123,601	123,601	0	0	123,601	100	0	6,180
004	Demolition	7,093	7,093	0	0	7,093	100	0	355
005	Excavation	59,190	59,190	0	0	59,190	100	0	2,960
006	Collector Drain Materials	14,292	14,292	0	0	14,292	100	0	715
007	Collector Drain Labor	9,528	0	9,528	0	9,528	100	0	476
008	Vertical Drain Materials	200,057	50,014	150,043	0	200,057	100	0	10,003
009	Vertical Drain Labor	35,305	0	35,305	0	35,305	100	0	1,765
010	Impact Layer Materials	80,314	0	0	0	0	0	80,314	0
011	Impact Layer Labor	14,173	0	0	0	0	0	14,173	0
012	Turf Materials	483,052	0	483,052	0	483,052	100	0	24,153
013	Turf Labor	85,244	0	0	0	0	0	85,244	0
014	Allowance	0	0	0	0	0	***	0	0
015	CO#1 - MaxBase	150,000	37,500	112,500	0	150,000	100	0	7,500
016	AE#1 - Curb Allowance Expenditure	20,153	20,153	0	0	20,153	100	0	1,008
017	AE#2 - R/R Goal Posts	29,847	14,924	0	0	14,924	50	14,924	746
		1,386,010	400,928	790,428	0	1,191,356	86	194,655	59,568

CONTINUATION SHEET

Page 3

APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

Application Number: 4
Application Date: 3/31/2025
Period To: 3/31/2025
Architect's Project No: 20240869

CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT

Project: Progreso HS Turf
700 N. Business FM 1015
Progreso, TX 78579

On receipt by the undersigned of a check from Progreso ISD in the sum of SEVEN HUNDRED FIFTY THOUSAND NINE HUNDRED SIX DOLLARS AND 36 CENTS (750,906.36) payable to Hellas Construction, Inc., and when the check has been properly endorsed and has been paid by the bank on which it is drawn, this document becomes effective to release any Mechanic's Lien, any state or federal statutory bond right, any private bond right, any claim for payment and any rights under any similar ordinance, rule or statute related to claim or payment rights for persons in the undersigned's position, the undersigned has on the above referenced project to the following extent.

This release covers a progress payment for all labor, services, equipment and materials furnished to the project site or to Progreso ISD through 3/31/2025 only and does not cover any retention, pending modifications and changes or items furnished after said date. Before any recipient of this document relies on it, that person should verify evidence of payment to the undersigned.

The undersigned warrants that he either has already paid or will use the monies he receives from this progress payment to promptly pay in full all of his laborers, subcontractors, materialmen and suppliers for all work, materials, equipment or services provided for or to the above referenced project up to the date of this waiver.

3/31/2025

(Date)

[Signature]

(Signature)

Project Manager

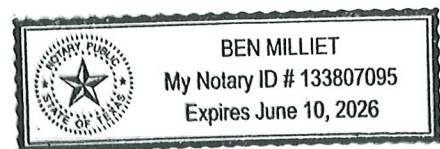
(Title)

State of Texas
County of Guadalupe

Subscribed and sworn to before me by the said Ty Valadez, who further acknowledged to me that he/she is the person executing this CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT and that he/she is fully authorized to do so on behalf of Hellas Construction, Inc., on this 31st day of March, 20 25, to certify which witness my hand and seal of office.

[Signature]

Notary Public-State of TX
My Commission Expires: 6/10/2026



APPLICATION AND CERTIFICATE FOR PAYMENT

Page 1

To (OWNER): Progreso ISD
P.O. Box 610
Progreso, TX 78579

Project: Progreso HS Track
700 N. Business FM 1015
Progreso, TX 78579

Application No: 4
Invoice No: 37734
Period To: 3/31/2025

From: Hellas Construction, Inc.
12000 W Parmer Ln
Cedar Park, TX 78613

Via (Architect):

Architect's Project No: 20240766

Contract Date:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Approved previous months	123,226.00	0.00
Approved this month	0.00	0.00
TOTALS	123,226.00	0.00
Net change by change orders	123,226.00	

1. ORIGINAL CONTRACT SUM	\$	513,445.00
2. Net change by Change Orders	\$	123,226.00
3. CONTRACT SUM TO DATE (LINE 1+/-2)	\$	636,671.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on Continuation Sheet)	\$	449,673.00
5. RETAINAGE	\$	22,483.65
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5)	\$	427,189.35
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	220,738.20
8. SALES TAX	\$	0.00
9. CURRENT PAYMENT DUE	\$	206,451.15
10. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6)	\$	209,481.65

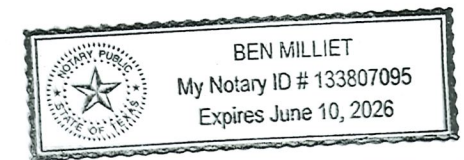
The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payment received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Hellas Construction, Inc.

By: [Signature] Date: 3/31/2025

State of: Texas County of: Guadalupe
Subscribed and sworn to before me this 31st day of March 2025

Notary Public: [Signature]
My Commission expires: 6/10/2026



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....\$

(Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT:

By _____ Date _____
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

Page 2

APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

Application Number: 4
 Application Date: 3/31/2025
 Period To: 3/31/2025
 Architect's Project No: 20240766

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK BILLED FROM PREV APPLICATION (D+E+F)	WORK BILLED THIS PERIOD	MATERIALS STORED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G/C)	BALANCE TO FINISH (C-G)	RETAINAGE
001	General Conditions	25,672	25,672	0	0	25,672	100	0	1,284
002	Insurance	5,134	5,134	0	0	5,134	100	0	257
003	Mobilization	51,345	51,345	0	0	51,345	100	0	2,567
004	Demolition	26,979	26,979	0	0	26,979	100	0	1,349
005	Field Events	21,161	0	0	0	0	0	21,161	0
006	Regrade Track Base	7,214	0	0	0	0	0	7,214	0
007	Asphalt Paving	120,273	0	0	0	0	0	120,273	0
008	Track Materials	217,317	0	0	217,317	217,317	100	0	10,866
009	Track Labor	38,350	0	0	0	0	0	38,350	0
010	CO#1 R/R Track Curbs	123,226	123,226	0	0	123,226	100	0	6,161
		636,671	232,356	0	217,317	449,673	71	186,998	22,484

CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT

Project: Progreso HS Track

Job No. 20240766

On receipt by the signer of this document of a check from Progreso ISD in the sum of TWO HUNDRED SIX THOUSAND FOUR HUNDRED FIFTY ONE DOLLARS AND 15 CENTS \$ 206,451.15 payable to Hellas Construction, Inc. (payee(s) of check) and when the check has been properly endorsed and has been paid by the bank on which it is drawn, this document becomes effective to release any mechanic's lien right, any right arising from a payment bond that complies with a state or federal statute, any common law payment bond right, any claim for payment, and any rights under any similar ordinance, rule, or statute related to claim or payment rights for persons in the signer's position that the signer has on the property of Progreso ISD (owner) located at 700 N. Business FM 1015 Progreso, TX 78579 (location) to the following extent: _____ (job description).

This release covers a progress payment for all labor, services, equipment, or materials furnished to the property thru the date of 3/31/2025 and to Hellas Construction, Inc. (person with whom signer contracted) as indicated in the attached statement(s) or progress payment request(s), except for unpaid retention, pending modifications and changes, or other items furnished.

Before any recipient of this document relies on this document, the recipient should verify evidence of payment to the signer.

The signer warrants that the signer has already paid or will use the funds received from this progress payment to promptly pay in full all of the signer's laborers, subcontractors, materialmen, and suppliers for all work, materials, equipment, or services provided for or to the above referenced project in regard to the attached statement(s) or progress payment request(s).

Date 3/31/2025

Hellas (Company)

By [Signature] (Signature)

Project Manager (Title)

State of Texas

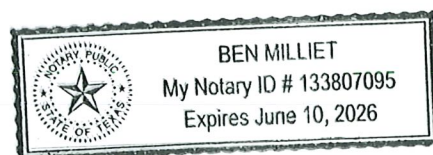
County of Guadalupe

Subscribed and sworn to before me by the said Ty Valadez, who further Acknowledged to me that he/she is the person executing this CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT and that he/she is fully authorized to do so on behalf of Hellas Construction, Inc. on this 31st day of March, 2025, to certify which witness my hand and seal of office.

My Commission Expires: 6/10/2026

[Signature]
Notary Public-State of TX

Conditional Progress Payment



F1

Cash Disbursements

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
020302	03-06-2025		01176	W.B. GREEN JR. HIGH	181-36-6412.00-041-591000	C	3/6 MS Tommy Villarreal Relay	700.00	N
020303	03-07-2025		00115	BSN SPORTS LLC DBA	181-36-6399.00-001-591000	C	HS Baseball Equipment 24-25	4,180.37	N
					181-36-6399.00-001-591000		HS Boys Baseball Attire	1,430.00	
					181-36-6399.00-001-591000		HS Girls Track Equipment/Attir	63.00	
					181-36-6399.00-001-591000		HS Girls Track Equipment/Attir	3,949.56	
							Check 020303 Total:	9,622.93	
020304	03-07-2025		00121	CED	199-51-6319.00-999-599000	C	Jan-March 2025 Parts&Materia	16.20	N
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	37.72	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	135.44	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	378.72	
							Check 020304 Total:	568.08	
020305	03-07-2025		00236	CULLIGAN	199-11-6269.00-104-511000	C	Dec-Feb Water Console Rental	37.50	N
					199-11-6269.00-104-511000		Dec-Feb Water Console Rental	38.06	
					199-11-6269.00-104-511000		Dec-Feb Water Console Rental	39.06	
							Check 020305 Total:	114.62	
020306	03-07-2025		00265	DEPARTMENT OF INFO	199-51-6259.00-999-599000	C	PO 022386 LONG DIST	44.86	N
					199-51-6259.00-999-599000		PO 022386 LONG DIST	44.86	
					199-51-6259.00-999-599000		PO 022386 LONG DIST	44.86	
					199-51-6259.00-999-599000		PO 022386 LONG DIST	44.86	
					199-51-6259.00-999-599000		Sep-Dec Long Distance Servic	44.86	
					199-51-6259.00-999-599000		Sep-Dec Long Distance Servic	44.86	
					199-51-6259.00-999-599000		Sep-Dec Long Distance Servic	44.86	
							Check 020306 Total:	314.02	
020307	03-07-2025		00286	RAINBOW PIZZA LLC	199-11-6497.00-104-511000	C	4thSixWeeks PERFECT ATTE	131.75	N
020308	03-07-2025		00340	FALFURRIAS ATHLETI	181-36-6412.00-001-591000	C	Falfurrias Gym Expenses Fees	1,367.99	N
020309	03-07-2025		00523	JEAN'S RESTAURANT	101-35-6399.00-999-599000	C	REPLACEMENT CAFETERIA	1,467.72	N
020310	03-07-2025		00534	AIRTROL SUPPLY INC	199-51-6319.00-999-599000	C	Jan-Mar. Maint.Parts&Material	369.27	N
					199-51-6319.00-999-599000		Jan-Mar. Maint.Parts&Material	172.82	
							Check 020310 Total:	542.09	
020311	03-07-2025		00569	LABATT INSTITUTIONA	101-35-6341.00-999-599000	C	Feb Weekly Food Menu Planni	951.06	N
					101-35-6341.00-999-599000		Feb Weekly Food Menu Planni	299.53	
					101-35-6341.00-999-599000		Feb Weekly Food Menu Planni	2,195.66	
					101-35-6341.00-999-599000		Feb Weekly Food Menu Planni	61.82	
					101-35-6341.00-999-599000		Feb Weekly Food Menu Planni	1,622.82	
					101-35-6341.00-999-599000		Feb Weekly Food Menu Planni	1,216.60	
					101-35-6341.00-999-599000		Feb Weekly Food Menu Planni	321.16	
							Check 020311 Total:	6,668.65	
020312	03-07-2025		00595	LOWE'S	199-51-6319.00-999-599000	C	Jan-March 2025 Parts&Materia	290.26	N
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	27.53	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	299.13	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	116.93	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	48.37	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	29.19	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	19.93	

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	33.93	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	47.94	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	339.03	
					199-51-6319.00-999-599000		Pole saw to trim dist. trees	398.31	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	177.63	
	03-07-2025	0000024542	00595	LOWE'S	199-51-6319.00-999-599000	M	PO024542 RETURNED	-114.26	
	03-07-2025		00595	LOWE'S	244-11-6399.00-001-522000	C	animal science essentials	2,260.45	
							Check 020312 Total:	3,974.37	
020313	03-07-2025		00660	MERCEDES ATHLETIC	181-36-6412.00-001-591000	C	Knights of Columbs Tourney F	375.00	N
020314	03-07-2025		00672	MILITARY HWY. WATE	199-51-6259.00-999-599000	C	Jan-Apr District Water Usage	129.71	N
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	119.63	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	119.63	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	119.63	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	407.02	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	79.63	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	119.63	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	119.63	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	276.23	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	119.63	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	76.58	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	119.63	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	165.82	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	483.39	
					199-51-6259.00-999-599000		Jan-Apr District Water Usage	159.40	
							Check 020314 Total:	2,734.82	
020315	03-07-2025		00678	MOBILE RELAYS LLC	101-35-6319.00-999-599000	C	CAFETERIA CAMPUS RADIO	1,770.00	N
020316	03-07-2025	0000024269	00765	O'REILLY AUTO PARTS	199-34-6319.00-999-599000	C	Jan-March 2025 OP Trans. Par	26.30	N
					199-34-6319.00-999-599000		Jan-March 2025 OP Trans. Par	99.80	
					199-34-6319.00-999-599000		Jan-March 2025 OP Trans. Par	132.70	
					199-34-6319.00-999-599000	M	PO024269 RETURNED ITEMS	-132.70	
							Check 020316 Total:	126.10	
020317	03-07-2025		00908	ROBERT SANCHEZ	101-35-6299.00-999-599000	C	Feb-Apr Inspection/Pest	60.00	N
					101-35-6299.00-999-599000		Feb-Apr Inspection/Pest	45.00	
					101-35-6299.00-999-599000		Feb-Apr Inspection/Pest	45.00	
					101-35-6299.00-999-599000		Feb-Apr Inspection/Pest	45.00	
					101-35-6299.00-999-599000		Feb-Apr Inspection/Pest	45.00	
					101-35-6299.00-999-599000		Feb-Apr Inspection/Pest	100.00	
					199-51-6299.00-999-599000		Dec-Feb Pest Control Mthly/Qtl	200.00	
							Check 020317 Total:	540.00	
020318	03-07-2025		00960	SANTA MARIA I.S.D.	181-36-6412.00-001-591000	C	Santa Maria Stadium Fees 2/2	2,000.00	N
020319	03-07-2025		00961	SANTA ROSA I.S.D	181-36-6412.00-001-591000	C	Santa Rosa Baseball TourneyF	400.00	N

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
020320	03-07-2025		00993	JOHNSON CONTROLS	199-51-6249.00-999-599000	C	Inspection of sprinkler system	218.75	N
					199-51-6249.00-999-599000		Inspection of sprinkler system	262.50	
					199-51-6249.00-999-599000		Inspection of sprinkler system	212.50	
					199-51-6249.00-999-599000		Inspection of sprinkler system	218.75	
					Check 020320 Total:		912.50		
020321	03-07-2025		01073	TEXAS GAS SERVICE	101-35-6259.00-999-599000	C	FEB-APRIL GAS SERVICE	369.73	N
					101-35-6259.00-999-599000		FEB-APRIL GAS SERVICE	1.49	
					101-35-6259.00-999-599000		FEB-APRIL GAS SERVICE	235.29	
					101-35-6259.00-999-599000		FEB-APRIL GAS SERVICE	1.49	
					101-35-6259.00-999-599000		FEB-APRIL GAS SERVICE	275.00	
					101-35-6259.00-999-599000		FEB-APRIL GAS SERVICE	1.49	
					101-35-6259.00-999-599000		FEB-APRIL GAS SERVICE	305.84	
					101-35-6259.00-999-599000		FEB-APRIL GAS SERVICE	1.49	
					101-35-6259.00-999-599000		FEB-APRIL GAS SERVICE	406.87	
					101-35-6259.00-999-599000		FEB-APRIL GAS SERVICE	1.49	
					Check 020321 Total:		1,600.18		
020322	03-07-2025		01085	THE BLUE ONION LTD	199-41-6499.00-702-599000	C	BOARD MEETING MEAL	123.00	N
020323	03-07-2025		01133	UNIFIRST CORPORATI	101-35-6269.00-999-599000	C	FEB-APRIL UNIFORM RENTA	268.43	N
					101-35-6269.00-999-599000		FEB-APRIL UNIFORM RENTA	268.43	
					101-35-6269.00-999-599000		FEB-APRIL UNIFORM RENTA	268.43	
					101-35-6269.00-999-599000		FEB-APRIL UNIFORM RENTA	268.43	
					199-51-6269.00-999-599000		Dec.-Feb. Facility Srv Supply	2,568.02	
					199-51-6269.00-999-599000		Dec.-Feb. Facility Srv Supply	1,417.30	
					199-51-6269.00-999-599000		Dec.-Feb. Facility Srv Supply	2,568.99	
					199-51-6269.00-999-599000		Dec.-Feb. Admin Rental	80.19	
					199-51-6269.00-999-599000		Dec.-Feb. Admin Rental	163.71	
					199-51-6269.00-999-599000		Dec.-Feb. Admin Rental	80.19	
					199-51-6269.00-999-599000		Dec.-Feb. Admin Rental	163.71	
					199-51-6269.00-999-599000		Dec.-Feb. Custodian Uniform	477.90	
					199-51-6269.00-999-599000		Dec.-Feb. Custodian Uniform	419.32	
					199-51-6269.00-999-599000		Dec.-Feb. Custodian Uniform	410.63	
					199-51-6269.00-999-599000		Dec.-Feb. Custodian Uniform	410.63	
					Check 020323 Total:		9,834.31		
020324	03-07-2025		01177	CAPITAL ONE	199-11-6497.00-104-511000	C	4th six weeks for AR&PA	188.00	N
					199-11-6499.00-041-511000		Recognizing teachers and staff	193.07	
					199-51-6399.00-999-599000		Maintenance Dept. Supplies	52.52	
					Check 020324 Total:		433.59		
020325	03-07-2025		01195	WHATABURGER INC.	163-36-6411.00-001-523000	C	LUN 2/28 Sped Olympics BB	21.00	N
					163-36-6411.00-041-523000		LUN 2/28 Sped Olympics BB	21.75	
					163-36-6411.00-102-523000		LUN 2/28 Sped Olympics BB	14.25	
					163-36-6412.00-001-523000		LUN 2/28 Sped Olympics BB	63.00	
					163-36-6412.00-041-523000		LUN 2/28 Sped Olympics BB	7.00	
					199-36-6411.00-001-599007		SHARYLAND UIL MEET	20.37	
					199-36-6411.00-001-599007		UIL SHERYLAND MEALS	22.00	
					199-36-6412.00-001-599007		SHARYLAND UIL MEET	53.52	
					199-36-6412.00-001-599007		UIL SHERYLAND MEALS	49.75	
					Check 020325 Total:		272.64		

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
020326	03-07-2025		01222	SOUTHERN COMPUTE	211-11-6399.00-001-530000	C	HS Instructional Technology	187.50	N
020327	03-07-2025		01429	PETROLEUM TRADER	199-34-6311.00-999-599000	C	Dec-Feb District Gas/Diesel	3,944.28	N
020328	03-07-2025		01438	PIZZA PROPERTIES, IN	163-36-6411.00-001-523000	C	LUN 3/1 Sped Olympics BB	21.57	N
					163-36-6411.00-041-523000		LUN 3/1 Sped Olympics BB	14.38	
					163-36-6411.00-102-523000		LUN 3/1 Sped Olympics BB	7.19	
					163-36-6412.00-001-523000		LUN 3/1 Sped Olympics BB	7.19	
					163-36-6412.00-041-523000		LUN 3/1 Sped Olympics BB	14.38	
					163-36-6412.00-102-523000		LUN 3/1 Sped Olympics BB	14.38	
							Check 020328 Total:	79.09	
020329	03-07-2025		02105	SCHOOL OUTFITTERS	165-11-6399.00-001-525000	C	TELPAS TESTING	3,913.50	N
					165-11-6399.00-001-525019		TELPAS TESTING	185.97	
							Check 020329 Total:	4,099.47	
020330	03-07-2025		02357	R-5 EATERIES, LLC	244-13-6239.00-001-522000	C	2/26 Lunch CTE Staff Meeting	128.00	N
020331	03-07-2025		02510	1015 GROCERY STOR	212-21-6499.00-999-524000	C	HS College Day Breakfast 3/4	120.55	N
					212-61-6499.00-999-524000		SNACKS FOR PAC MEETING	73.23	
							Check 020331 Total:	193.78	
020332	03-07-2025		02554	ARNOLD OIL COMPAN	199-34-6319.00-999-599000	C	Materials for Dist. Buses	618.19	N
020333	03-07-2025		02643	n2y, LLC	224-11-6399.00-001-523000	C	Student Learning System	1,229.98	N
					225-11-6399.00-102-523000		Student Learning System	1,599.99	
							Check 020333 Total:	2,829.97	
020334	03-07-2025		02736	EDITH TREVINO	263-11-6299.00-001-525000	C	Lang. Deve. camps for rec. im	2,000.00	N
					263-11-6299.00-041-525000		Lang. dev for recent. imm. stu	1,800.00	
					263-11-6299.00-102-525000		Lang. dev for recent. imm. stu	1,800.00	
					263-11-6299.00-104-525000		Lang. Deve. camps for rec. im	2,000.00	
							Check 020334 Total:	7,600.00	
020335	03-07-2025		02883	LMG Sales Inc.	199-51-6319.00-999-599000	C	parts needed for Mower #2	264.00	N
					199-51-6319.00-999-599000		Parts needed for Riding Mower	366.75	
							Check 020335 Total:	630.75	
020336	03-07-2025		02944	Moreno's Feed & Pet	162-11-6399.00-001-522000	C	feed for livestock project	485.83	N
020337	03-07-2025		02992	SAM'S CLUB/SYNCHRO	199-11-6497.00-041-511000	C	Six weeks Perfect Attendance	198.32	N
					199-11-6497.00-041-511000		2/27 UIL Student Reward	110.99	
							Check 020337 Total:	309.31	
020338	03-07-2025		03174	HILAND DAIRY FOODS	101-35-6341.00-999-599000	C	JANUARY- FEBRUARY 2025	226.74	N
					101-35-6341.00-999-599000		JANUARY- FEBRUARY 2025	314.84	
					101-35-6341.00-999-599000		JANUARY- FEBRUARY 2025	225.55	
					101-35-6341.00-999-599000		JANUARY- FEBRUARY 2025	296.92	
					101-35-6341.00-999-599000		JANUARY- FEBRUARY 2025	170.11	
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					101-35-6341.00-999-599000		JANUARY- FEBRUARY 2025	249.75	
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					101-35-6341.00-999-599000		JANUARY- FEBRUARY 2025	48.02	
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020339	03-07-2025		03246	HAJOCA CORPORATIO	199-51-6319.00-999-599000	C	Jan-Mar. Maint. Parts/supplies	570.71	N

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
020340	03-07-2025		03301	AMAZON CAPITAL SER	164-11-6399.00-104-530000	C	INSTRUCTIIONAL SUPPLIES	2,354.91	N
					199-33-6399.00-104-599000		supplies for nurse	496.15	
					199-53-6399.00-999-599000		Gen. Supp. for PEIMS Coor/Sp	363.17	
					199-53-6399.00-999-599000		Gen. Supp. for PEIMS Coor/Sp	93.06	
					199-53-6399.00-999-599000		Gen. Supp. for PEIMS Coor/Sp	656.84	
	03-07-2025	0000024638	03301	AMAZON CAPITAL SER	199-53-6399.00-999-599000	M	PO024638 RETURNED ITEMS	-0.23	
					199-53-6399.00-999-599000		PO024638 RETURNED ITEMS	-1.09	
					199-53-6399.00-999-599000		PO024638 RETURNED ITEMS	-1.14	
					199-53-6399.00-999-599000		PO024638 RETURNED ITEMS	-0.07	
					199-53-6399.00-999-599000		PO024638 RETURNED ITEMS	-0.12	
					199-53-6399.00-999-599000		PO024638 RETURNED ITEMS	-1.74	
					199-53-6399.00-999-599000		PO024638 RETURNED ITEMS	-86.45	
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020341	03-07-2025		03339	RUSH TRUCK CENTER	199-34-6249.00-999-599000	C	Check on Bus #34 not working	968.87	N
020342	03-07-2025		03395	JORGE A CABALLERO	199-53-6299.00-999-599000	C	Internet for Early College	11,547.20	N
020343	03-07-2025		03400	IMPERIAL BAG & PAPE	199-51-6319.00-102-599000	C	JANITORIAL SUPPLIES	3,771.41	N
020344	03-07-2025		03412	BIBLIU CAMPUS, INC	162-11-6223.00-001-538000	C	stc academy textbooks	2,079.95	N
					162-11-6223.00-001-538000		stc academy textbooks	4,960.25	
					Check 020344 Total:			7,040.20	
020345	03-07-2025		03424	STEDI LLC	199-41-6299.00-750-599000	C	SUBSTITUTE TRAINING 2/24/	2,954.85	N
020346	03-07-2025		02567	SANTANA WASTE MAN	101-35-6269.00-999-599000	C	Dec-Feb Waste Collection CAf	3,187.80	N
					199-51-6259.00-999-599000		Mar-May Waste Collection	3,896.20	
					199-51-6259.00-999-599000		Mar-May Waste Collection	770.00	
					Check 020346 Total:			7,854.00	
020347	03-07-2025		01234	THE UNIVERSITY OF T	199-36-6411.00-001-599000	C	STAFF ENTRANCE FEES	10.00	N
					199-36-6412.00-001-599000		STUDENT ENTRANCE FEES	80.00	
					Check 020347 Total:			90.00	
020348	03-07-2025		02575	UNIVERSITY OF TEXAS	199-36-6411.00-041-599000	C	3/7 FOLKLORIC ENTRY FEE	15.00	N
					199-36-6412.00-041-599000		3/7 FOLKLORIC ENTRY FEE	60.00	
					Check 020348 Total:			75.00	
020349	03-14-2025		00591	LOPEZ, ARMANDO	199-41-6411.00-750-599000	C	REIMB 2025 Engage Conf	24.75	N
020350	03-14-2025		00667	MID VALLEY OFFICE S	199-41-6399.00-750-599000	C	PO Paper/Envelopes for B.O	1,393.77	N
020351	03-14-2025		00750	ODP BUSINESS SOLUT	199-41-6399.00-750-599000	C	office supplies for business	533.67	N
					199-41-6399.00-750-599000		24-25 BO Supplies	53.99	
					199-53-6399.00-999-599000		24-25 Tech Dept Office Supplie	105.89	
					199-53-6399.00-999-599000		24-25 Tech Dept Office Supplie	99.39	
					199-53-6399.00-999-599000		24-25 Tech Dept Office Supplie	76.98	
					199-53-6399.00-999-599000		24-25 Tech Dept Office Supplie	233.99	
					199-53-6399.00-999-599000		24-25 Tech Dept Office Supplie	352.09	
					Check 020351 Total:			1,456.00	

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020352	03-14-2025		02785	VALDEZ, JOSE LUIS	199-41-6411.00-750-599000	C	REIMB 2025 Engage Conf	458.92	N
					199-41-6411.00-750-599000		REIMB 2025 Engage Conf	26.11	
					199-41-6411.00-750-599000		REIMB 2025 Engage Conf	185.58	
					199-41-6411.00-750-599000		REIMB 2025 Engage Conf	24.75	
					Check 020352 Total:			695.36	
020353	03-14-2025		03083	LOPEZ EMILY VIANEY	199-13-6411.00-041-599000	C	TRAVEL REIMBURSEMENT L	4.70	N
					199-13-6411.00-041-599000		TRAVEL REIMBURSEMENT L	31.00	
					199-13-6411.00-041-599000		TRAVEL REIMBURSEMENT L	20.00	
					199-13-6411.00-041-599000		TRAVEL REIMBURSEMENT L	25.00	
					199-13-6411.00-041-599000		TRAVEL REIMBURSEMENT L	467.39	
					199-13-6411.00-041-599000		TRAVEL REIMBURSEMENT L	503.40	
					199-13-6411.00-041-599000		TRAVEL REIMBURSEMENT L	430.31	
Check 020353 Total:			1,481.80						
020354	03-14-2025		01048	TASB RISK MANAGEM	199-00-1411.00-000-500000	C	Workers' Comp Audit Adj pymt.	8,563.00	N
020355	03-12-2025		03429	TAMUK Bands	199-36-6412.00-001-599017	C	PRE UIL ADJUNCTION CLINIC	100.00	N
020356	03-13-2025		03429	TAMUK Bands	199-36-6412.00-041-599000	C	BAND FEE FOR A&M KINGSV	100.00	N
020358	03-14-2025		00115	BSN SPORTS LLC DBA	181-36-6399.00-001-591000	C	HS Softball Equipment 24/25	264.63	N
					181-36-6399.00-001-591000		HS Softball Equipment 24/25	2,679.37	
					181-36-6399.00-001-591000		HS Softball Equipment 24/25	1,056.00	
					181-36-6399.00-001-591000		HS Boys BB Equipment& Gear	2,776.00	
					181-36-6399.00-001-591000		HS Boys BB Equipment& Gear	54.00	
					181-36-6399.00-041-591000		MS Boys Track Equipment/attir	2,000.00	
					181-36-6399.00-041-591000		MS Boys/Girls Golf Attire	1,210.60	
Check 020358 Total:			10,040.60						
020359	03-14-2025		00121	CED	199-51-6319.00-999-599000	C	Light Fixture for FFA Farm	680.00	N
					199-51-6319.00-999-599000		Wallpack Lights for Admin Bldg	1,506.16	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	178.56	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	175.53	
Check 020359 Total:			2,540.25						
020360	03-14-2025		00286	RAINBOW PIZZA LLC	199-11-6497.00-102-511000	C	4TH SIX WEEKS PERFECT A	93.00	N
020361	03-14-2025		00415	GATEWAY PRINTING	199-31-6399.00-001-599000	C	COUNSELINMG SUPPLIES	1,219.50	N
020362	03-14-2025		00534	AIRTROL SUPPLY INC	199-51-6319.00-999-599000	C	Jan-Mar. Maint.Parts&Material	423.05	N
020363	03-14-2025		00595	LOWE'S	199-51-6319.00-999-599000	C	Jan-March 2025 Parts&Materia	234.45	N
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	156.69	
Check 020363 Total:			391.14						
020364	03-14-2025		00636	MC DONALD'S	162-11-6411.00-001-522000	C	3/5 LUN crgvls stockshow meal	24.87	N
					162-11-6412.00-001-522000		3/5 LUN crgvls stockshow meal	74.61	
Check 020364 Total:			99.48						
020365	03-14-2025		00752	O'HANLON, DEMERAT	199-41-6211.00-702-599000	C	Legal Serv. Sept.24-Aug2025	9,965.82	N

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020366	03-14-2025		00765	O'REILLY AUTO PARTS	199-34-6319.00-999-599000	C	Jan-March 2025 OP Trans. Par	152.79	N
					199-34-6319.00-999-599000		Jan-March 2025 OP Trans. Par	51.54	
					199-34-6319.00-999-599000		Jan-March 2025 OP Trans. Par	19.98	
					199-34-6319.00-999-599000		Jan-March 2025 OP Trans. Par	62.96	
					199-34-6319.00-999-599000		Jan-March 2025 OP Trans. Par	193.46	
					199-34-6319.00-999-599000		Jan-March 2025 OP Trans. Par	55.92	
					Check 020366 Total:			536.65	
020367	03-14-2025		00805	PETER PIPER PIZZA	181-36-6411.00-001-591000	C	HS Girls Soccer Dinner 2/28	26.02	N
					181-36-6412.00-001-591000		HS Girls Soccer Dinner 2/28	138.08	
					Check 020367 Total:			164.10	
020368	03-14-2025		00856	RAY CANO	199-51-6399.00-999-599000	C	Maintenance Office supplies	2,957.32	N
020369	03-14-2025		00864	REGION I E.S.C.	162-11-6239.00-001-538000	C	EDSPIRE Services for campus	2,172.25	N
					211-13-6239.00-001-530000		EDSPIRE Services for campus	1,500.00	
					211-13-6239.00-041-530000		EDSPIRE Services for campus	1,500.00	
					211-13-6239.00-104-530000		EDSPIRE Services for campus	1,500.00	
					Check 020369 Total:			6,672.25	
020370	03-14-2025		01005	SOUTH TEXAS COLLEGE	199-11-6223.00-001-511000	C	manufacturing cert program	19,316.48	N
					199-11-6223.00-001-511000		stc associates degree pmt	21,882.04	
					Check 020370 Total:			41,198.52	
020371	03-14-2025		01131	MICHAEL J CORCORAN	199-36-6412.00-001-599017	C	4/3 UIL Contest Concert PI Fee	250.00	N
020372	03-14-2025		01177	CAPITAL ONE	274-11-6399.00-001-524000	C	SNACKS FOR GEAR UP STUDENTS	183.12	N
020373	03-14-2025		01195	WHATABURGER INC.	181-36-6411.00-001-591000	C	HS Girls BB Dinner Meals 1/24	23.50	N
					181-36-6411.00-001-591000		2/14 HS Boys Soccer Dinner	28.00	
					181-36-6411.00-001-591000		2/28 Dinner Mercedes Track Meet	43.50	
					181-36-6411.00-001-591000		HS Girls Soccer Dinner 2/25	14.00	
					181-36-6411.00-001-591000		HS Girls BB Dinner Meals 1/10	24.75	
					181-36-6411.00-041-591000		3/1 LUN MS B/G Track Meet	61.00	
					181-36-6411.00-041-591000		3/1 BKF MS Rio Hondo Track	53.52	
					181-36-6412.00-001-591000		HS Girls BB Dinner Meals 1/24	84.00	
					181-36-6412.00-001-591000		2/14 HS Boys Soccer Dinner	198.75	
					181-36-6412.00-001-591000		2/28 Dinner Mercedes Track Meet	156.50	
					181-36-6412.00-001-591000		HS Girls Soccer Dinner 2/25	84.50	
					181-36-6412.00-001-591000		HS Girls BB Dinner Meals 1/10	99.00	
					181-36-6412.00-041-591000		3/1 LUN MS B/G Track Meet	475.25	
					181-36-6412.00-041-591000		3/1 BKF MS Rio Hondo Track	414.78	
					Check 020373 Total:			1,761.05	
020374	03-14-2025		01438	PIZZA PROPERTIES, INC.	163-36-6411.00-001-523000	C	LUNCH 3/8 Sped Olympics BB	27.00	N
					163-36-6411.00-041-523000		LUNCH 3/8 Sped Olympics BB	27.00	
					163-36-6411.00-102-523000		LUNCH 3/8 Sped Olympics BB	27.00	
					163-36-6412.00-001-523000		LUNCH 3/8 Sped Olympics BB	54.00	
					Check 020374 Total:			135.00	
020375	03-14-2025		01611	MARIA ANTONIETTA MARTINEZ	181-36-6411.00-001-591000	C	HS B/G Varsity Golf Lunch 2/2	26.85	N
					181-36-6411.00-001-591000		HS Girls Soccer Dinner 3/4	25.65	
					181-36-6412.00-001-591000		HS B/G Varsity Golf Lunch 2/2	103.40	
					181-36-6412.00-001-591000		HS Girls Soccer Dinner 3/4	145.35	

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020376	03-14-2025		01953	RAISING CANE'S REST	181-36-6411.00-001-591000	C	HS Boys Soccer Dinner Meals	35.96	N
					181-36-6411.00-001-591000		HS B/G Varsity Golf Lunch 3/3	26.97	
					181-36-6412.00-001-591000		HS Boys Soccer Dinner Meals	224.75	
					181-36-6412.00-001-591000		HS B/G Varsity Golf Lunch 3/3	98.89	
							Check 020376 Total:	386.57	
020377	03-14-2025		02116	ZAPOPAN BUSINESS G	199-11-6399.00-102-511000	C	INK FOR TEACHERSclassroo	2,078.00	N
020378	03-14-2025		02181	T & W TIRE LLC	199-51-6319.00-999-599000	C	Dec-Feb for Tires & Repairs	26.95	N
020379	03-14-2025		02242	CENTER STONE SERVI	199-51-6249.00-999-599000	C	Repair Plumbing at HS gym	2,174.39	N
020380	03-14-2025		02251	RAYMONDVILLE ISD	199-36-6412.00-001-599017	C	3/4Raymondville Pre-UIL Clinic	200.00	N
020381	03-14-2025		02332	SAINT JOSEPH ACADE	181-36-6412.00-001-591000	C	St. Joseph Baseball TourneyFe	350.00	N
020382	03-14-2025		02883	LMG Sales Inc.	199-51-6319.00-999-599000	C	material need for weed-eaters	540.00	N
					199-51-6319.00-999-599000		a/c belts for PEC A/C UNITS	125.00	
					199-51-6319.00-999-599000		PTO clutch needed for mower2	485.00	
					199-51-6319.00-999-599000		Parts needed for FFA gate	286.00	
					199-51-6319.00-999-599000		Tool needed for bus barn	175.00	
					199-51-6319.00-999-599000		parts needed for Backhoe	325.00	
							Check 020382 Total:	1,936.00	
020383	03-14-2025		02992	SAM'S CLUB/SYNCHRO	244-11-6399.00-001-522000	C	Mar 5-16 Snacks RGV Stocksh	588.88	N
020384	03-14-2025		03040	QBS MIDCO LLC/QBS L	224-11-6411.00-001-523000	C	Fees for Sped Staff Training	199.75	N
					224-11-6411.00-041-523000		Fees for Sped Staff Training	199.75	
					224-11-6411.00-102-523000		Fees for Sped Staff Training	199.75	
					224-11-6411.00-102-523000		Fees for Sped Staff Training	799.00	
					224-11-6411.00-104-523000		Fees for Sped Staff Training	199.75	
					224-21-6411.00-999-523000		Fees for Sped Staff Training	799.00	
					224-31-6411.00-999-523000		Fees for Sped Staff Training	799.00	
							Check 020384 Total:	3,196.00	
020385	03-14-2025		03301	AMAZON CAPITAL SER	199-51-6319.00-999-599000	C	Stair Treads for district wide	87.96	N
					199-51-6319.00-999-599000		plexiglass for sped bk window	66.89	
					199-51-6319.00-999-599000		Classroom Flag Mount Bracket	38.98	
					199-51-6319.00-999-599000		Desk Grommet needed @weldi	22.97	
					199-51-6319.00-999-599000		Roundup needed for Dist. wide	143.60	
							Check 020385 Total:	360.40	
020386	03-14-2025		03351	HERMES MUSIC	699-81-6399.00-001-599094	C	Supplies & Materials for AUD.	4,290.00	N
020387	03-14-2025		03359	MG VALLEY LTD	199-11-6411.00-102-511000	C	3/6 LUN Hidalgo Cultura Event	25.50	N
					199-11-6412.00-102-511000		3/6 LUN Hidalgo Cultura Event	161.00	
							Check 020387 Total:	186.50	
020388	03-14-2025		03421	U.S. OCCMED TEXAS,	199-51-6219.00-999-599000	C	Drug Test for Bus/ Maint. Dept	184.75	N
					199-51-6219.00-999-599000		Drug Test for Bus/ Maint. Dept	1,587.42	
							Check 020388 Total:	1,772.17	

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
020389	03-14-2025		00275	DIRECT ENERGY BUSI	199-51-6259.00-999-599000	C	Jan-Apr PISD Electricity Usage	40,587.76	N
					199-51-6259.00-999-599000		Jan-Apr PISD Electricity Usage	2,405.96	
							Check 020389 Total:	42,993.72	
020390	03-14-2025		01050	TASBO	199-41-6411.00-750-599000	C	Engage Conf & Membership	145.00	N
020391	03-14-2025		01815	PAUL VILLAREAL	199-51-6499.00-999-599000	C	Feb-Apr Reg. LIC Vehicle/Buse	7.50	N
020392	03-14-2025		00896	RIO GRANDE VALLEY	181-36-6412.00-001-591000	C	PHS B/G Meet of Champ. Fees	160.00	N
020393	03-14-2025		00587	LLANO GRANDE GOLF	181-36-6412.00-001-591000	C	3/6 HS Golf Pre-Dist Meet Fee	480.00	N
020394	03-28-2025		00023	AIM MEDIA TEXAS OPE	699-51-6399.00-999-599000	C	24-25 Construction/PISD Adver	1,096.20	N
020395	03-28-2025		00051	ANDY'S AUTO AIR & SU	199-34-6249.00-999-599000	C	Bus #36 a/c not working	1,241.88	N
					199-34-6249.00-999-599000		Bus #39 a/c not working	781.24	
							Check 020395 Total:	2,023.12	
020396	03-28-2025		00121	CED	101-35-6319.00-999-599000	C	DTMS Freezer Light Fixers	839.44	N
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	195.43	
							Check 020396 Total:	1,034.87	
020397	03-28-2025		00415	GATEWAY PRINTING	101-35-6399.00-999-599000	C	po 023945 general sup cafe	12.13	N
					199-61-6399.00-999-599000		PARENTAL DEPT OFFICE SU	246.60	
					199-61-6399.00-999-599000		PARENTAL DEPT OFFICE SU	26.72	
					199-61-6399.00-999-599000		PARENTAL DEPT OFFICE SU	12.34	
							Check 020397 Total:	297.79	
020398	03-28-2025		00522	JASON'S DELI	162-11-6411.00-001-522000	C	3/7 DIN Irgv stockshow meals	26.22	N
					162-11-6412.00-001-522000		3/7 DIN Irgv stockshow meals	78.74	
							Check 020398 Total:	104.96	
020399	03-28-2025		00534	AIRTROL SUPPLY INC	199-51-6319.00-999-599000	C	Jan-Mar. Maint.Parts&Material	169.35	N
					199-51-6319.00-999-599000		Jan-Mar. Maint.Parts&Material	296.02	
							Check 020399 Total:	465.37	
020400	03-28-2025		00595	LOWE'S	199-51-6319.00-999-599000	C	Jan-March 2025 Parts&Materia	47.14	N
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	153.80	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	175.05	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	89.95	
					199-51-6319.00-999-599000		Oct.-Dec. 2024 parts&materials	77.50	
					199-51-6319.00-999-599000		Oct.-Dec. 2024 parts&materials	218.44	
					199-51-6319.00-999-599000		Oct.-Dec. 2024 parts&materials	114.85	
					199-51-6319.00-999-599000		Jan-March 2025 Parts&Materia	95.85	
							Check 020400 Total:	972.58	
020401	03-28-2025		00606	MAIN EVENT ENTERTA	163-36-6411.00-001-523000	C	po24027 lunch meals sped	39.95	N
					163-36-6411.00-001-523000		po24054 lunch meals sped	31.96	
					163-36-6411.00-001-523000		PO024055 LUNCH MEALS SP	31.96	
					163-36-6411.00-041-523000		po24027 lunch meals sped	39.95	
					163-36-6411.00-041-523000		po24054 lunch meals sped	31.96	
					163-36-6411.00-041-523000		PO024055 LUNCH MEALS SP	31.96	
					163-36-6411.00-102-523000		po24027 lunch meals sped	47.94	
					163-36-6411.00-102-523000		po24054 lunch meals sped	31.96	
					163-36-6411.00-102-523000		PO024055 LUNCH MEALS SP	31.96	

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
					163-36-6412.00-001-523000		po24054 lunch meals sped	23.97	
					163-36-6412.00-001-523000		PO024055 LUNCH MEALS SP	135.83	
					163-36-6412.00-041-523000		po24027 lunch meals sped	39.95	
					163-36-6412.00-041-523000		po24054 lunch meals sped	87.89	
					163-36-6412.00-102-523000		po24027 lunch meals sped	119.85	
					163-36-6412.00-104-523000		po24027 lunch meals sped	7.99	
					Check 020401 Total:				
020402	03-28-2025	00636	MC DONALD'S	162-11-6411.00-001-522000	C	3/8 DIN Irgv stockshow meals	26.37	N	
				162-11-6412.00-001-522000		3/8 DIN Irgv stockshow meals	79.11		
				Check 020402 Total:					
020403	03-28-2025		00678	MOBILE RELAYS LLC	199-51-6249.00-999-599000	C	Open PO Feb-April Airtime	924.00	N
020404	03-28-2025	00805	PETER PIPER PIZZA	181-36-6411.00-001-591000	C	HS B/G Track&Field Dinner 2/1	42.03	N	
				181-36-6412.00-001-591000		HS B/G Track&Field Dinner 2/1	150.25		
				Check 020404 Total:					
020405	03-28-2025	00864	REGION I E.S.C.	165-13-6239.00-001-525000	C	11/1 WK 325220 Virtual LPAC	65.00	N	
				165-13-6239.00-041-525000		11/1 WK 325220 Virtual LPAC	65.00		
				165-13-6239.00-102-525000		11/1 WK 325220 Virtual LPAC	130.00		
				165-13-6239.00-104-525000		11/1 WK 325220 Virtual LPAC	130.00		
				199-21-6239.00-041-599000		A-F Accountability WK 336829	175.00		
Check 020405 Total:							565.00		
020406	03-28-2025		01000	SMARTFOODS 4 SCHO	101-35-6341.00-999-599000	C	NUGGETS&BURRITOS MEAL	3,718.90	N
020407	03-28-2025		01020	STATE BOARD FOR ED	199-41-6499.00-750-599000	C	EMERGENCY PERMIT - TCH	57.00	N
020408	03-28-2025	01177	CAPITAL ONE	199-41-6399.00-701-599000	C	TIA RECOGNITION	134.94	N	
				199-41-6399.00-701-599000		TIA RECOGNITION	5.94		
				199-41-6399.00-701-599000		TIA RECOGNITION	42.38		
				199-41-6399.00-701-599000		TIA RECOGNITION	134.94		
				199-41-6399.00-701-599000		TIA RECOGNITION	131.19		
				199-41-6399.00-701-599000		TIA RECOGNITION	179.92		
				199-41-6399.00-701-599000		TIA RECOGNITION	157.17		
Check 020408 Total:							957.00		
020409	03-28-2025	01195	WHATABURGER INC.	162-11-6411.00-001-522000	C	3/9 BKF Irgv stockshow meals	23.97	N	
				162-11-6411.00-001-522000		3/8 BKF Irgv stockshow meals	21.27		
				162-11-6411.00-001-522000		3/9 LUN Irgv stockshow meals	24.00		
				162-11-6412.00-001-522000		3/9 BKF Irgv stockshow meals	117.46		
				162-11-6412.00-001-522000		3/8 BKF Irgv stockshow meals	56.61		
				162-11-6412.00-001-522000		3/9 LUN Irgv stockshow meals	115.50		
				199-36-6411.00-041-599007		Lunch 1/11 Jo Nelson UIL	644.00		
Check 020409 Total:							1,137.56		
020410	03-28-2025	01222	SOUTHERN COMPUTE	199-41-6399.00-750-599000	C	Replace Computers for AP & H	41.70	N	
				199-41-6399.00-750-599000		Replace Computers for AP & H	4,353.00		
				Check 020410 Total:					

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
020411	03-28-2025		01354	SIZZLING PLATTER, LL	162-11-6411.00-001-522000	C	3/6 DIN Irgv stockshow meals	22.47	N
					162-11-6412.00-001-522000		3/6 DIN Irgv stockshow meals	67.41	
							Check 020411 Total:	89.88	
020412	03-28-2025		01429	PETROLEUM TRADER	199-34-6311.00-999-599000	C	Open PO for Transp. Fuel	3,698.32	N
020413	03-28-2025		01643	ABEL REYES GONZAL	199-11-6499.00-041-511000	C	1ST SEMESTER AWARDS DE	335.00	N
020414	03-28-2025		01775	SMARTCOM TELEPHO	199-51-6259.00-999-599000	C	Jan-Apr Phone/Internet Service	4,583.53	N
020415	03-28-2025		01953	RAISING CANE'S REST	162-11-6411.00-001-522000	C	3/6 LUN LRGV Stockshow	26.97	N
					162-11-6412.00-001-522000		3/6 LUN LRGV Stockshow	53.94	
							Check 020415 Total:	80.91	
020416	03-28-2025		02043	CHAMPION AWARDS	199-11-6497.00-041-511000	C	1ST SEMESTER AWARD ME	780.50	N
020417	03-28-2025		02119	C.L. ANDERSON JR., M.	199-34-6219.00-999-599000	C	Jan-Mar Renewal DOT	345.00	N
020418	03-28-2025		02161	FRANCISCO CASTELL	181-36-6411.00-001-591000	C	2/27 Dinner Rio Hondo JV Rela	43.05	N
					181-36-6412.00-001-591000		2/27 Dinner Rio Hondo JV Rela	145.35	
							Check 020418 Total:	188.40	
020419	03-28-2025		02242	CENTER STONE SERVI	199-51-6249.00-999-599000	C	A/C units at fine arts not wrk	6,440.00	N
					199-51-6249.00-999-599000		Deep Clean Fine Arts Building	27,626.00	
							Check 020419 Total:	34,066.00	
020420	03-28-2025		02589	HENRY SCHEIN, INC	181-36-6399.00-001-591000	C	HS/MS physical therapy Equipt	1,480.56	N
					181-36-6399.00-001-591000		HS/MS physical therapy Equipt	244.57	
					181-36-6399.00-001-591000		HS/MS Trainer Supplies 24-25	235.54	
					181-36-6399.00-001-591000		HS/MS Trainer Supplies 24-25	1,512.86	
					181-36-6399.00-041-591000		HS/MS physical therapy Equipt	1,480.56	
					181-36-6399.00-041-591000		HS/MS physical therapy Equipt	244.58	
					181-36-6399.00-041-591000		HS/MS Trainer Supplies 24-25	235.54	
					181-36-6399.00-041-591000		HS/MS Trainer Supplies 24-25	1,512.87	
							Check 020420 Total:	6,947.08	
020422	03-28-2025		02992	SAM'S CLUB/SYNCHRO	199-61-6499.00-041-599000	C	3/13 Social Studies Night Even	126.48	N
020423	03-28-2025		03061	FEYTORIA INVESTMEN	162-11-6411.00-001-522000	C	38/ LUN Irgv stockshow meals	26.73	N
					162-11-6411.00-001-522000		Irgv stockshow meals	25.65	
					162-11-6412.00-001-522000		38/ LUN Irgv stockshow meals	76.95	
					162-11-6412.00-001-522000		Irgv stockshow meals	247.95	
							Check 020423 Total:	377.28	
020424	03-28-2025		03301	AMAZON CAPITAL SER	199-51-6319.00-999-599000	C	Car Jumper for dist. Vehicle	199.95	N
					199-53-6399.00-999-599000		Tech. equip. for SB room	61.49	
					199-53-6399.00-999-599000		CAMERA DEVICE FOR MR. P	210.98	
							Check 020424 Total:	472.42	
020425	03-28-2025		03400	IMPERIAL BAG & PAPE	199-51-6319.00-999-599000	C	Supplies for Summer Floors wa	11,463.10	N
020426	03-28-2025		03410	ADAMS BOOK COMPA	199-36-6399.00-041-599007	C	6th-8th Grade UIL BOOKS	293.80	N

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
020427	03-28-2025		03428	HOLT TRUCK CENTER	199-34-6249.00-999-599000	C	Bus #5 Engine not working	898.50	N
020428	03-28-2025		03431	JOSE GILBERTO MALD	429-81-6620.00-999-599046	C	District campuses fences	44,902.68	N
020429	03-28-2025		03433	JONATHAN ROBLES	199-53-6399.00-999-599000	C	Audio Set Up for Dist. Auditor	250.00	N
Grand Totals:								402,438.41	

End of Report

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Investment Report

Progreso ISD								
Investment Report								
March 2025								
2024-2025								
		3/1/2025	Additions	Deletions	Current	3/31/2025	Maturity	3/31/2025
		Balance	Deposits	Withdrawals	Earnings	Balance	Date	Market Value
Investment Pool	TYPE							
TEX POOL	Local Maintenance	7,419,598	94,665	-	33,367.48	7,547,630	N/A	7,547,630
LoneStar	Local Maintenance	-	3,000,000	-	5,327	3,005,327	N/A	3,005,327
Totals		7,419,598	3,094,665	-	38,695	10,552,957		10,552,957

TexPool Participant Services
1001 Texas Avenue, Suite 1150
Houston, TX 77002



PROGRESO ISD
LOCAL MAINTENANCE
ATTN JUAN HERNANDEZ
PO BOX 610
PROGRESO TX 78579-0610

Participant Statement

Statement Period 03/01/2025 - 03/31/2025

Customer Service 1-866-TEX-POOL
Location ID 000077733
Investor ID 000006906

TexPool Update

Keep up to date with the latest market talk from our portfolio managers and strategists by visiting the Insights page of TexPool.com.

TexPool Summary

Pool Name	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance	Average Balance
Texas Local Government Investment Pool	\$7,419,597.59	\$3,094,664.55	\$3,000,000.00	\$33,367.48	\$7,547,629.62	\$7,965,618.83
Total Dollar Value	\$7,419,597.59	\$3,094,664.55	\$3,000,000.00	\$33,367.48	\$7,547,629.62	

Portfolio Value

Pool Name	Pool/Account	Market Value (03/01/2025)	Share Price (03/31/2025)	Shares Owned (03/31/2025)	Market Value (03/31/2025)
Texas Local Government Investment Pool	449/1080300002	\$7,419,597.59	\$1.00	7,547,629.620	\$7,547,629.62
Total Dollar Value		\$7,419,597.59			\$7,547,629.62

Interest Summary

Pool Name	Pool/Account	Month-to-Date Interest	Year-to-Date Interest
Texas Local Government Investment Pool	449/1080300002	\$33,367.48	\$85,556.16
Total		\$33,367.48	\$85,556.16

Transaction Detail

Texas Local Government Investment Pool

Participant: PROGRESO ISD

Pool/Account: 449/1080300002

Transaction Date	Settlement Date	Transaction Description	Transaction Dollar Amount	Share Price	Shares This Transaction	Shares Owned
03/01/2025	03/01/2025	BEGINNING BALANCE	\$7,419,597.59	\$1.00		7,419,597.590
03/12/2025	03/12/2025	INTERFUND DEP 1080300003	\$0.00	\$0.00	3,094,664.550	10,514,262.140
03/17/2025	03/17/2025	WITHDRAWAL	\$3,000,000.00-	\$1.00	3,000,000.000-	7,514,262.140
03/31/2025	03/31/2025	MONTHLY POSTING	\$33,367.48	\$1.00	33,367.480	7,547,629.620
Account Value as of 03/31/2025			\$7,547,629.62	\$1.00		7,547,629.620

Government Overnight Fund
Daily Allocation Report - Month Ending March
2025
Progreso ISD - 108910



Account No.: 2825001147

Account Title: General Fund

Date	Statement Balance *	Investment Balance	Allocation Factor	Interest
02/28/2025	0.00			
03/01/2025		0.00	0.000000000	0.00
03/02/2025		0.00	0.000000000	0.00
03/03/2025		0.00	0.000000000	0.00
03/04/2025		0.00	0.000000000	0.00
03/05/2025		0.00	0.000000000	0.00
03/06/2025		0.00	0.000000000	0.00
03/07/2025		0.00	0.000000000	0.00
03/08/2025		0.00	0.000000000	0.00
03/09/2025		0.00	0.000000000	0.00
03/10/2025		0.00	0.000000000	0.00
03/11/2025		0.00	0.000000000	0.00
03/12/2025		0.00	0.000000000	0.00
03/13/2025		0.00	0.000000000	0.00
03/14/2025		0.00	0.000000000	0.00
03/15/2025		0.00	0.000000000	0.00
03/16/2025		0.00	0.000000000	0.00
03/17/2025		3,000,000.00	0.000118283	354.85
03/18/2025		3,000,000.00	0.000118346	355.04
03/19/2025		3,000,000.00	0.000118183	354.55
03/20/2025		3,000,000.00	0.000117900	353.70
03/21/2025		3,000,000.00	0.000117946	353.84
03/22/2025		3,000,000.00	0.000117946	353.84
03/23/2025		3,000,000.00	0.000117946	353.84
03/24/2025		3,000,000.00	0.000118056	354.17
03/25/2025		3,000,000.00	0.000118290	354.87
03/26/2025		3,000,000.00	0.000118606	355.82
03/27/2025		3,000,000.00	0.000118796	356.39
03/28/2025		3,000,000.00	0.000118746	356.24
03/29/2025		3,000,000.00	0.000118746	356.24
03/30/2025		3,000,000.00	0.000118746	356.24
03/31/2025		3,000,000.00	0.000119210	357.63
Interest earned for the month:				5,327.26
Average daily balance of General Fund:			1,451,612.90	
Interest earned by General Fund:			4.32 %	

* The Statement Balance may differ from the Investment Balance on the first day of the month. If the first of the month was a weekend or holiday, interest for the previous month was posted to the account but not invested until the next business day.

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Tax Collection

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
 PROGRESO I.S.D. TAXES COLLECTED FOR:
 MARCH 2025



COMPARATIVE RATE OF COLLECTIONS

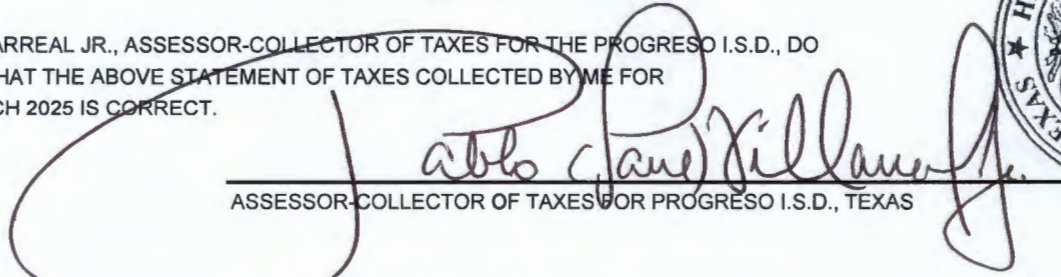
PROGRESO I.S.D. SPR - 50	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2024/2025	COLLECTED 2023/2024
2024 TAX ROLL	3,617,904.86	2,986,697.32	-	(32,127.89)	599,079.65	83.29%	79.94%
2023 & PRIOR YRS	573,595.54	160,717.93	-	(46,177.28)	366,700.33	30.47%	22.12%
ROLLBACK	1,754.00	1,754.00	-	-	-	100.00%	0.00%
TOTALS	4,193,254.40	3,149,169.25	-	(78,305.17)	965,779.98		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MARCH 2025

	PROGRESO ISD	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	126,284.64	(9,484.81) CURRENT
CURRENT YEAR-P&I	11,429.21	
PRIOR YEARS-BASE TAX	20,814.41	(3,921.84) PRIOR
PRIOR YEARS-P&I	6,705.78	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	5,660.22	- PURGED
TOTAL COLLECTIONS	170,894.26	(13,406.65)
LESS TRANSFERRED	113,751.08	
LESS IN TRANSIT	55,518.70	
LESS DUE TO HCAD COMM FEES	30.48	
LESS DUE TO CO TREASURER	1,594.00	
LESS TRANSFER FROM LAST MONTH	-	
BALANCE	0.00	

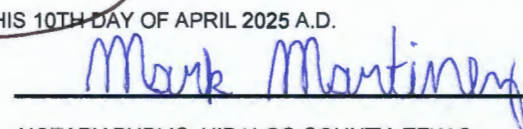
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE PROGRESO I.S.D., DO
 SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR
 THE MONTH OF MARCH 2025 IS CORRECT.


 ASSESSOR-COLLECTOR OF TAXES FOR PROGRESO I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF APRIL 2025 A.D.


 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



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Budget Amendment

Progreso Independent School District
Budget Amendment # 1 General Fund
Budget Year 2024-2025

Budget Year 2024-2025					
Revenues			Amendment		Revised Budget
Func	Description	General Fund	Increase	Decrease	General Fund
5700	LOCAL REVENUES	2,360,065	-	-	2,360,065
5800	STATE REVENUES	15,114,298	-	-	15,114,298
5900	FEDERAL REVENUE	1,875,000	193,000	-	2,068,000
Total Revenues		19,349,363	193,000	-	19,542,363

Expenditures		Increase		Decrease	
11	INSTRUCTION	6,800,000	821,712		7,621,712.00
12	INST. RESOURCES & MEDIA SVCS	200,000		129,829	70,171.00
13	CURRICULUM DEV.& INST.STF DEV	190,000	-	100,000	90,000.00
21	INSTRUCTIONAL LEADERSHIP	240,000		30,000	210,000.00
23	SCHOOL LEADERSHIP	670,000	399,180		1,069,180.00
31	GUIDANCE & COUNSELING	450,000	-	25,000	425,000.00
33	HEALTH SERVICES	300,000		80,000	220,000.00
34	PUPIL TRANSPORTATION	900,000	-	20,000	880,000.00
35	FOOD SERVICE	1,600,000	193,000		1,793,000.00
36	COCURR./EXTRACURR.ACTIVITIES	1,000,000	-	-	1,000,000.00
41	GENERAL ADMINISTRATION	1,030,000	-		1,030,000.00
51	PLANT MAINTENANCE & OPERATIONS	3,350,000	689,000	-	4,039,000.00
52	SECURITY & MONITORING SERVICES	480,000	-	50,000	430,000.00
53	DATA PROCESSING SERVICES	609,300	-	200,000	409,300.00
61	COMMUNITY SERVICES	150,000	12,000		162,000.00
71	DEBT SERVICE	85,000			
93	PAYMENTS TO FISCAL AGENTS\MBRS	45,000	-		45,000.00
99	Other Intergovernmental Charge	48,000	-		48,000.00
Total Expenditures		18,147,300	2,114,892	634,829	19,542,363.00

Excess(Deficiency)of Revenues Over Exp	1,202,063	2,114,892	634,829	-
Athletic Transfer In	850,000	-	-	850,000
Athletic Transfer Out	850,000	-		850,000
	-			-
Exess (Defiency)of Revenues Over Exp	1,202,063	2,114,892	634,829	-
Net Change In Fund Balances	1,202,063	2,114,892	634,829	-

Progreso Independent School District
Budget Amendment # 1 General Fund Estimated Fund Balance
Budget Year 2024-2025

Description	General Fund Bal	Increase	Decrease	Revised Fund Bal
Net Change In Fund Balances 24-25	-	-	-	-
3410 Inventory -Unaudited	21,265	-	-	21,265
3430 Prepaid Items - Unaudited	454,427	-	-	454,427
3450 Food Service Fund Balance -Unaudited	704,210	-	-	704,210
3600 Unassigned Fund Balance - Unaudited	12,241,190	-	-	12,241,190
Estimated Fund Bal	13,421,092	-	-	13,421,092

The format of the following Summary of Finances report mirrors (for the most part) the report generated by TEA on the "DPE" side. "LPE" data/side is not on this report.

SS#4 - R4
03/05/24

2024-25 Summary of Finances
PROGRESO ISD
108-910

		Beg	4/21/2025	
		SB 1	SB 5	
Funding Elements		From	From	
Students		Date Entry	Date Entry	
1.	Refined Average Daily Attendance (ADA)	1,218,000	1173,053	44,947
2.	Regular Program ADA (Line 1 - Line 3 - Line 4)	1,101,396	990,616	
3.	Special Education FTEs (Link to Detail Report)	39,857	46,421	
4.	Career & Technology FTEs	76,791	136,016	
5.	Weighted ADA (WADA) (Link to Detail Report)	2,167,282	2225,223	
Property Values				
6.	2023 State Certified Property Value ("T2" value)	276,992,615	276,992,615.00	
7.	2024 State Certified Property Value ("T2" value)	280,280,036	277,722,751.00	
Tax Rates and Collections				
8.	2024-25 M&O Tax Rate	\$0.78920	0.7892	
9.	2024-25 Tier I M&O Tax Rate	\$0.61920	0.6192	
10.	2024-25 Maximum Compressed Tax Rate	\$0.61920	0.6192	
11.	2024-25 M&O Tax Collections (Link to Detail Report)	\$2,124,682	2,260,065.00	
12.	2024-25 I&S Tax Rate	\$0.51370		
13.	2024-25 I&S Tax Collections	\$1,382,982	1,325,750.00	
14.	2024-25 Total Tax Collections	\$3,507,663	3,585,815.00	
15.	2024-25 Total Tax Levy	N/A		
Funding Components				
16.	District Basic Allotment	\$6,160	6160	
17.	ASF ADA (Prior-year ADA)	1,248,222	1248	
18.	Per Capita Rate	\$400.000	622.196	
Program Intent Codes - Allotments				
Tier I Subchapter B & C Allotments				
19.	11-Regular Program Allotment 48.051	\$6,784,601	6,102,195.00	(682,406.00)
20.	Small and Mid-size Allotment 48.101	\$1,353,616	1,487,905.00	134,289.00
21.	23-Total Special Education Adjusted Allotment 48.102 (Spend 55%)	\$1,108,914	1,291,565.00	182,651.00
22.	37-Dyslexia Allotment 48.103	\$36,960	25,872.00	(11,088.00)
23.	24-Total Comp Ed Allotment 48.104 (Spend 55%)	\$1,974,301	2,081,233.00	106,932.00
24.	25-Total Bilingual Education Allotment 48.105 (Spend 55%)	\$545,160	494,046.00	(51,114.00)
25.	22-Total Career & Technology Allotment 48.106 (Spend 55%)	\$766,018	1,422,565.00	656,547.00
26.	11-Public Education Grant 48.107	\$0		-
27.	36-Early Education Allotment 48.108	\$335,505	324,384.00	(11,120.61)
28.	21-Gifted & Talented Allotment 48.109	\$25,784	25121	(663.00)
29.	38-College, Career, or Military Readiness Outcomes Bonus 48.110	\$140,000	140000	-
30.	Fast Growth Allotment 48.111 (Link to Detail Report)	\$0		-
31.	Teacher Incentive Allotment 48.112	\$188,860	237,342.00	48,482.00
32.	Mentor Program Allotment 48.114	\$0		-
33.	School Safety Allotment 42.168 (includes \$15K per Campus; 48.115)	\$87,400	71731	(15,669.00)
Tier I Subchapter D Allotments				
34.	99-Total Transportation Allotment 48.151	\$0		
35.	99-New Instructional Facilities Allotment (NIFA) 48.152	\$0		
36.	Dropout Recovery and Residential Placement Facility Allotment 48.153	\$0		
37.	Tuition Allotment for Districts Not Offering All Grade Levels 48.154	\$0		
38.	College Preparation Assessment Reimbursement 48.155	\$5,689	\$5,689	
39.	Certification Examination Reimbursement 48.156	\$2,171	\$2,171	
40.	Total Cost of Tier I (Link to Tier I Detail Report)	\$13,441,910	\$13,711,819	
41.	Less: Local Fund Assignment	\$1,735,494	\$1,719,659	
42.	Per Capita Distribution from the Available School Fund (ASF)	\$499,289	\$776,639	
Foundation School Program (FSP) State Funding				
43.	FSP State Share of Tier I (Line 40 - Line 42 - Line 43)	\$11,207,127	\$11,215,521.00	
44.	Tier II State Aid (Link to Tier II Detail Report)	\$2,621,192	\$2,908,528.00	
45.	Other Programs (Link to Detail Report)	\$33,841	\$92,831.00	
46.	Total FSP Operating Fund	\$13,775,009	\$14,216,879.00	
State Aid by Fund Code / Object Code - Funding Source				
M&O State Aid				
47.	199/5812 - Foundation School Fund	\$13,775,009	\$14,160,679.00	\$385,670.00
48.	199/5811 - Available School Fund	\$499,289	\$776,639.00	\$277,350.20
I&S State Aid				
49.	599/5829 - Existing Debt Allotment (EDA) (Link to Detail Report)	\$230,202	\$216,611.00	\$ (13,591.00)
50.	599/5829 - Instructional Facilities Allotment (IFA) (Bond) (Link to Detail Report)	\$553,213	\$522,560.00	\$ (30,653.00)
51.	599/5829 - Instructional Facilities Allotment (Lease Purchase) (See Link Above)	\$0		
52.	I&S Hold Harmless (ASAHE for Facilities on TEA's Report) (Link to HH2425-Calcs tab)	\$0	\$42,576.00	
53.	TOTAL 2024-25 FSP/ASF STATE AID	\$15,057,713	\$15,502,455.00	\$444,742.20
Local Revenue in Excess of Entitlement				
54.	Local Revenue in Excess of Entitlement (Link to Cost of Recapture Report)	\$0		
FSP Allocations and Adjustments Report (Link to Detail Report)				

Enrollment & ADA

						Budgeted	Current	
Description	19-20	20-21	21-22	22-23	23-24	24-25	24-25	
Enrollment	1700	1533	1440	1461	1414	1406	1344	62
ADA	1610	1500	1305	1306	1315	1218	1173	45

	1st	2nd	3rd	4th	5th	Cumulative 6th Total	
Total Refined ADA	1172.146	1181.464	1179.32	1159.734	1177.036	0	1177.4915
Career & Technical Education FTE Tier 1	0	0	0	0	0	0	0
Career & Technical Education FTE Tier 2	79.716	77.071	74.3	72.224	71.69	0	75.69425
Career & Technical Education FTE Tier 3	57.855	56.291	55.714	67.963	68.142	0	59.5005
Total Special Education FTE	41.443	44.8	47.934	48.215	51.401	0	46.3945
(00) Speech Therapy	2.391	2.49	2.643	2.657	2.744	0	2.567
(01) Homebound	0	0	0	0	0	0	0
(02) Hospital Class	0	0	0	0	0	0	0
(08) Voc Adjustment Class	0	0	0	0	0	0	0
(30) State School for Per W/Men Ret	0	0	0	0	0	0	0
(41) Resource Room < 21%	29.099	31.901	34.755	35.086	37.903	0	33.4145
(42) Resource Room 21% - < 50%	2.786	2.98	2.425	2.335	2.364	0	2.63875
(43) Self-Cont, M/Mod/Sev 50-60%	1.33	1.378	1.163	1.31	1.293	0	1.291
(44) Self-Cont, M/Mod/Sev > 60%	4.785	4.918	5.527	5.271	5.48	0	5.1775
(45) Full-Time Special Education	1.052	1.132	1.42	1.556	1.617	0	1.30525
(81) Res Care Fclty Mainstream	0	0	0	0	0	0	0
(82) Res Care Fclty-Res Rm < 21%	0	0	0	0	0	0	0
(83) Res Care Fclty-Res Rm 21 - < 50%	0	0	0	0	0	0	0
(84) Res Care - SC M/Mod/Sev 50-60%	0	0	0	0	0	0	0
(85) Res Care - SC M/Mod/Sev > 60%	0	0	0	0	0	0	0
(86) Res Care Fclty - Sep Cam	0	0	0	0	0	0	0
(87) Res Care Fclty - Cmtly Class	0	0	0	0	0	0	0
(88) Res Care Fclty - Voc Adj	0	0	0	0	0	0	0
(89) Res Care F/T Early Chld SE	0	0	0	0	0	0	0
(91) Off Home Cam Mainstream	0	0	0	0	0	0	0
(92) Off Home Cam Res Rm < 21%	0	0	0	0	0	0	0
(93) Off Home Cam Res Rm 21 - < 50%	0	0	0	0	0	0	0
(94) Off Home Cam SC M/Mod/Sev 50-60%	0	0	0	0	0	0	0
(95) Off Home Cam SC M/Mod/Sev > 60%	0	0	0	0	0	0	0
(96) Off Home Cam Separate Cam	0	0	0	0	0	0	0
(97) Off Home Cam - Cmtly Class	0	0	0	0	0	0	0
(98) Off Home Cam - F/T Early Chld SE	0	0	0	0	0	0	0
Special Ed Mainstream Refined ADA	21	21.714	21.6	20.938	21.929	0	21.56075
BE-Bil/ESL Refined ADA	495.104	516.571	514.8	500.766	511	0	509.36875
D1-Dual Lang Refined ADA	0	0	0	0	0	0	0
D2(EL)-Bil Dual Lang Refined ADA	150.104	169.625	173.98	169.625	170	0	165.92725
D2(EP)-Bil Dual Lang Refined ADA	91	88.268	90.56	89.078	86.393	0	89.05525
Pregnancy Related Services FTE	0	0	0	0	0	0	0
Gifted and Talented Enrollment	125	131	131	129	129	0	129

F5

Budget Update

Obj / Func	Description	Annual Budget	YTD Actual	YTD Encumbrance	Variance	Percent To Total
	REVENUES:					
5700	LOCAL REVENUES	2,360,065.00	-2,164,676.35	.00	195,388.65	17.09%
5800	STATE REVENUES	14,346,769.00	-9,703,885.46	.00	4,642,883.54	76.60%
5900	FEDERAL REVENUE	1,875,000.00	-800,092.26	.00	1,074,907.74	6.32%
5000	Total Revenues	18,581,834.00	-12,668,654.07	.00	5,913,179.93	100.01%
	EXPENDITURES:					
11	INSTRUCTION	-6,892,908.00	4,494,530.53	155,856.91	-2,242,520.56	41.60%
12	INST. RESOURCES & MEDIA SVCS	-200,000.00	363.13	5,314.00	-194,322.87	.00%
13	CURRICULUM DEV.& INST.STF DEV	-210,626.00	18,546.95	426.00	-191,653.05	.17%
21	INSTRUCTIONAL LEADERSHIP	-240,000.00	82,444.44	1,679.55	-155,876.01	.76%
23	SCHOOL LEADERSHIP	-630,000.00	624,982.57	.00	-5,017.43	5.79%
31	GUIDANCE & COUNSELING	-450,000.00	219,045.29	1,092.00	-229,862.71	2.03%
32	SOCIAL WORK SERVICES	.00	322.74	.00	322.74	.00%
33	HEALTH SERVICES	-300,000.00	113,144.25	879.77	-185,975.98	1.05%
34	PUPIL TRANSPORTATION	-900,000.00	442,823.10	121,928.30	-335,248.60	4.10%
35	FOOD SERVICES	-1,600,000.00	958,239.01	514,362.52	-127,398.47	8.87%
36	COCURR./EXTRACURR.ACTIVITIES	-1,012,800.00	573,065.18	80,385.31	-359,349.51	5.30%
41	GENERAL ADMINISTRATION	-1,030,000.00	590,678.05	86,884.19	-352,437.76	5.47%
51	PLANT MAINTENANCE & OPERATIONS	-3,350,000.00	2,156,508.28	1,166,085.41	-27,406.31	19.96%
52	SECURITY & MONITORING SERVICES	-480,000.00	217,552.47	689.07	-261,758.46	2.01%
53	DATA PROCESSING SERVICES	-609,300.00	170,217.37	23,082.60	-416,000.03	1.58%
61	COMMUNITY SERVICES	-150,000.00	98,026.91	2,677.12	-49,295.97	.91%
71	DEBT SERVICES	-85,000.00	.00	.00	-85,000.00	.00%
81	FACILITIES ACQ. & CONSTRUCTION	.00	.00	.00	.00	.00%
93	PAYMENTS TO FISCAL AGENTS\MBRS	-45,000.00	42,510.76	.00	-2,489.24	.39%
99	Other Intergovernmental Charge	-48,000.00	.00	39,966.00	-8,034.00	.00%
6000	Total Expenditures	-18,233,634.00	10,803,001.03	2,201,308.75	-5,229,324.22	99.99%
	OPERATING TRANSFERS:					
7913	PROCEEDS FROM CAP.LEASES	.00	.00	.00	.00	
7915	OPERATING TRANSFERS IN	800,000.00	.00	.00	800,000.00	
7000	Total Other Resources/Non-Operating Rev	800,000.00	.00	.00	800,000.00	
8911	OPERATING TRANSFERS OUT	-800,000.00	.00	.00	-800,000.00	
8000	Total Other Uses/Non-Operating Exp	-800,000.00	.00	.00	-800,000.00	
	Total Operating Transfers	.00	.00			
3000	Fund Balance - March (Unaudited)	.00	.00			
3000	Year to Date Fund Balance (Unaudited)	348,200.00	-1,865,653.04			