

Special School Board Meeting

July 3, 2025



Board of Trustees

Juan J. Ramos, Jr. - President
Berenice Martinez – Vice President
Yadira Flores - Secretary
Maria Acosta – Treasurer

Janie Sarmiento
Agapito Perez Jr.
Paola Candanoza

Sergio Coronado
Superintendent

**“Students will be inspired to search,
discover, experience, and apply knowledge in a safe creative environment”**

NOTICE OF MEETING OF THE BOARD OF TRUSTEES OF THE PROGRESO INDEPENDENT SCHOOL DISTRICT

Notice is hereby given that a **SPECIAL** School Board Meeting of the Board of Trustees of the Progreso I.S.D. will be held on the **3rd of July 2025** at **6:00 P.M.** at the Administration Office, Conference Room, Progreso, Texas, at which time the following agenda items will be discussed.

A- Call meeting to order

A1 Pledge of Allegiance/Texas Flag

A2 Prayer

A3 Public Audience

Public participation is limited to this, the designated open forum portion of the meeting. In accordance with District Policy BED (Local), the Board may impose reasonable time limits on this portion of the meeting. Persons who wish to participate in this portion of the meeting shall sign up with the presiding officer or designee before the meeting begins and shall indicate the topic about which they wish to speak. No presentation shall exceed five minutes. Delegations of more than five persons shall appoint one person to present their views before the Board.

A4 Board Minutes

- June 26, 2025 - Regular Board Meeting

B- Superintendent's Report

Discussion and possible action on the following:

B1 District Reports

B2 Discussion and Possible Action to Amend Board Policy DC(LOCAL) Employment Practices

B3 Discussion and Update on Matters Related to UIL Soccer Program Hearing

C- Curriculum & Instruction:

Discussion and possible action on the following:

C1 Progreso ISD 2025-2026 Calendar

C2 Chromebooks Purchase for Instructional Use

C3 Edmentum

C4 Pearlized Mathematics Consulting

C5 Sharon Wells

C6 Texas Curriculum Management Program Cooperative (TCMPC)

D- Support Services/Facilities

Discussion and possible action on the following:

D1 Discussion and Possible Action to Authorize Superintendent to Solicit RFP/RFQ/Bids for Athletic Insurance Services

F- Finance:

Discussion and possible action on the following:

F1 2025-2026 Budget Workshop II

G- Executive Session: Closed Meeting under Texas Gov't Code 551.071; 551.072; 551,074; 551.-076; 551,082.

- (a) Resignations and Superintendent's recommendations for resignations, terminations, proposed terminations, re-assignments and proposed non-renewals of district employees
- (b) Superintendent's recommendations, contract renewals and possible interviews for hiring of administrative & professional personnel - instructional and non-instructional
- (c) Superintendent's recommendations for hiring of non-professional personnel - clerical/technical and auxiliary
- (d) Discussion to Amend Compensation Plan

H- Reconvene in Open Meeting to take action on the following items:

Discuss and take possible action on the following items:

- (a) Discussion and possible action on Superintendent's recommendations concerning resignations, terminations, proposed terminations, re-assignments and proposed non-renewals or suspensions of District employees.
- (b) Discussion and possible action on hiring of administrative & professional, instructional and non-instructional personnel and contract renewals
- (c) Discussion and possible action on hiring of non-professional Clerical/Technical and Auxiliary personnel
- (d) Discussion and Action to Amend Compensation

I- Adjournment

Dated this 30th day of June, 2025 – Progreso Independent School District

By:  _____, Superintendent

I, the undersigned authority, hereby certify that the above Notice of Meeting of the Board of Trustees of the above-named school district is a correct copy of the Notice and that I posted the Notice on the bulletin board for public notices in the district's Central Administrative office located at 600 N Business Farm Rd. 1015, Progreso, Texas, on the 30th day of June, 2025 at 5:00 P.M.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact us at (956)565-3002 one day prior to the meeting so that appropriate arrangements can be made.

Dated this 30th day of June, 2025 – Progreso Independent School District

By:  _____, Superintendent

A4

Board Minutes

**MINUTES OF THE
REGULAR BOARD MEETING
HELD ON June 26, 2025
TIME: 6:00 pm**

SESSION A: The meeting was called to order by Juan J. Ramos Jr. Board President.
A quorum was established as follows:

MEMBERS PRESENT:

Juan J. Ramos Jr.
Berenice Martinez
Maria C. Acosta
Yadira Flores (via ZOOM)
Janie Sarmiento
Agapito Perez Jr.
Paola Candanoza

MEMBERS ABSENT:

Sergio Coronado, Superintendent
Eden R., School Attorney

A- Call meeting to order at 6:00 P.M.

A1 Pledge of Allegiance/Texas Flag

A2 Prayer – Ms. Janie Sarmiento

A3 Public Audience----

Jose N. Treviño thanked the board for their continued support of the soccer team and encouraged them to keep supporting the program. Marta Cazares shared her experiences working at Progreso ISD and voiced a few concerns. Gabriela Acosta requested that the board remove Mr. Juan Ramos from his position as board president. Enrique Camarena expressed his gratitude to everyone involved in the 2025 graduation ceremony and inquired about the status of the UIL hearing. He also requested new desks for teachers and principals and brought up the need for new band uniforms. Evelyn Castillo, a former Progreso ISD student, spoke about her time as a DTMS student and shared her concerns regarding the board president situation. Alicia Piña informed the board and audience that in November 2023, she received a very troubling message regarding the high school soccer team. She inquired about the current status of the mariachi group and the dance team. She went on to thank Ms. Sarmiento, Mr. Agapito Perez, Mr. Jay Ramos, Ms. Berenice, and Ms. Acosta for their support and donations to the family affected. Juan Carlos Macias emphasized that all students, regardless of their background, should have equal opportunities to attend school and participate in any sport they choose. He also expressed his gratitude to Board President Mr. Jay Ramos for his significant help in securing a scholarship for his son. Board president Mr. Jay Ramos thanks the community for the support on his case and apologies to the students, staff, school, family and community for his actions. Ms. Sarmiento asked Mr. Ramos to resign from the board of trustees.

A4 Board Minutes

- *December 17, 2024 – Public Hearing & Regular School Board Meeting*
- *December 24, 2024 – Special School Board Meeting*
- *January 27, 2025 – Regular School Board Meeting*
- *February 24, 2025 - Public Hearing & Regular School Board Meeting*
- *March 25, 2025 - Public Hearing & Regular School Board Meeting*
- *April 8, 2025 – Special School Board Meeting*
- *May 5, 2025 – Special School Board Meeting*
- *May 14, 2025 – Special School Board Meeting*
- *May 19, 2025 – Special School Board Meeting*
- *May 27, 2025 – Regular School Board Meeting*

Motion Made by, Berenice Martinez, to approve as presented

Second by, Paola Candanoza

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

B- Superintendents Report

Discussion and possible action on the following:

B1 District Reports

Mr. Coronado informed the board that Thursday marked the last day of summer school and the enrichment program, which had over 130 students participating at each campus. At the elementary level, enrichment activities included folklorico, art, gaming, and athletics. He noted that 40% of the students enrolled did not require summer school but chose to participate in enrichment activities. He also shared that preparations for the upcoming golf tournament. So far, 10 companies have registered, and Mr. Agapito and Mr. Ramos have additional teams confirmed. The goal is to reach 35 teams, and he invited the community to take part. All proceeds from the tournament will go toward scholarships for graduating seniors. Mr. Coronado continued by updating the board on recruitment efforts. He stated that recruitment has begun within the Progreso community and will expand beyond city limits. He also mentioned House Bill 1481, which prohibits student cellphone use. Attorney Mr. Eden Ramirez provided clarification to the board, noting that the district will have options for how to comply with the new law. Mr. Jorge Lazaro gave an update on the track and field project. He is working with Hellas to finalize the remaining details. Although rain has caused some delays, if the weather improves, the new stadium is expected to be completed by mid-July. Additionally, Mr. Lazaro reported on the EPA grant application submitted in November. The district is seeking up to \$20 million for roof and parking lot repairs, solar panel installation, and A/C unit replacements across all district buildings. The application is progressing well, and Progreso remains a strong candidate for funding due to its location near the Mexican border. Finally, Mr. Hernandez updated the board on the fencing project, noting that it is nearly complete, with only the installation of the electrical gates remaining.

B2 Presentation by Valiant Energy Source LLC

Juan Galvan presents to the board, Energy Information & Data Management: Handling energy data, providing detailed usage reports, and offering insights to help clients make informed decisions. Energy Procurement & Supply Management: Vetting energy suppliers, conducting customized reverse auction RFPs, and liaising directly with utilities like AEP and MVEC to ensure smooth operations. Client Service: Verifying rates, switching accounts, resolving issues, and offering services like usage tracking, cost forecasting, and performance monitoring. Industry Knowledge & Experience: Identifying the best energy solutions based on client needs and offering the most cost-effective options. Demand-Side Management: Managing energy-efficiency projects and conducting lighting retrofits to help clients save energy costs. Renewables: Facilitating the procurement of renewable energy sources, such as solar and wind power, in summary, Valiant Energy provides top-notch energy management solutions, offering client education, expert guidance, and a full range of services to ensure clients get the best value and efficiency from their energy contracts Assisted the City of Edinburg in Reverse Bidding Process: Valiant Energy stepped in to help the City of Edinburg avoid a contract gap by guiding them through the, reverse bidding process. This action prevented the city from unintentionally going out of contract, which could

have led to higher energy costs. Valiant proactively arranged an emergency meeting with city leaders to address the issue quickly and minimize potential expenses. Worked with IDEA Public Schools to identify billing anomalies: during a routine quarterly audit of IDEA Public Schools' energy bills. Valiant identified billing discrepancies. As a result, the team worked with the utility provider, AEP, to resolve the issues and secure a \$11,400 credit for IDEA Public schools. Recovered \$128,000.00 in taxes paid in error for the City of Roma: Valiant assisted the City of Roma recover over \$128,000 in taxes that had been paid in error. Additionally, Valiant managed a reverse bidding process that reduced the city's energy budget by 30% significantly lowering the costs. Assisted the City of La Joya before Winter Storm: Valiant Energy assisted the City of La Joya through a reverse bidding process just before Winter Storm Uri hit. By securing favorable energy contracts ahead of the storm, the city was able to save hundreds of thousands of dollars on energy costs. Recovered over \$40,000.00 for the Boys & Girls Club of McAllen: Valiant identified and assisted the Boys & Girls Club of McAllen to recover over \$40,000 in taxes that were paid in error. This refund allowed the club to reinvest the funds into operations, including opening a new position to further support their programs. In each case, Valiant Energy was proactive in identifying opportunities to reduce costs and recover funds, all while using their expertise to navigate complex energy markets and billing systems on behalf of their clients.

B3 TASB Pay System Review

Mr. Coronado presents to the board, TASB will evaluate district pay systems and practices and develop strategies to improve competitive pay alignment and internal equity. The scope of the review will include all employee base pay and pay for extracurricular duty assignments (stipends). Funding source and cost, 199.41 Estimated cost: \$8,850 plus travel reimbursements for consultant.

Motion Made by, Agapito Perez Jr., to approve as presented

Second by, Maria Acosta

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

C- Curriculum & Instruction:

Discussion and possible action on the following:

C1 Interlocal Agreement South Texas College Progreso ISD – Progreso Early College High School

Mr. Coronado informs the board, the renew with South Texas College Interlocal Agreement. TERM This IA shall be in effect from August 18, 2025 to August 18, 2026, and posted during this term on the College's and School District's respective internet websites. IA PURPOSE The purpose of this IA is to outline the roles and responsibilities of the College and the School District that participate in Dual Credit Programs Designated High Schools. The IA references Texas Education Agency requirement of the House Bill 1638: Statewide Dual Credit Goals (herein called the "G1-4"). An additional Dual Credit Programs IA is required by the Texas Higher Education Coordinating Board (THECB).

Motion Made by, Berenice Martinez, to approve Dr. ET

Second by, Maria Acosta

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

C2 Memorandum of Understanding between Rio Grande Valley Independent School Districts, Charter Schools, and Rio Grande Valley Institutions of Higher Education for the implementation of College Prep Mathematics and English Language Arts courses

Mr. Coronado presents to the board, College Preparatory courses in English and mathematics are designed for high school seniors who have not met established college readiness benchmarks on assessments such as the TSIA, SAT, or ACT. In accordance with Texas Education Agency (TEA) guidelines, these courses may count toward College, Career, and Military Readiness (CCMR) credit when developed in partnership with an accredited institution of higher education. Successful completion may exempt students from developmental education and contributes to the district's CCMR accountability measures.

Motion Made by, Berenice Martinez, to approve as presented

Second by, Maria Acosta

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

C3 Region One Distance Learning Consortium

Ms. Coronado presents to the board the renewal of Region One Distance Learning Consortium is a distance learning support in compliance, instructional technology integration, and curated online content for educators, students and parents. Region One Distance Learning Consortium provides full access to the Region One Compliance and Instructional Technology Online Self-Paced Courses District-wide access to all compliance online courses and all instructional technology online courses. All courses are seamlessly integrated into OMNI Track which create advantages such as 24/7 accessibility, single-sign-on (SSO), self-paced and interactive assessments.

Motion Made by, Berenice Martinez, to approve as presented

Second by, Agapito Perez Jr.

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

C4 MEGabyte Cooperative Agreement

Ms. Coronado presents to the board the renewal MegaByte is a Learning Resources Integration that provides professional development for instructional technology. Learning Resource Integration workshops:

- *Onsite sessions*
- *Online courses and webinars*
- *Certification Workshops (Google, Microsoft, Adobe, Apple)*
- *Technology and STEM conference experiences*

- *MEGAbyte Roadshow support for district led conferences*
- *Special topic workshops (EdTech Trends).*

Motion Made by, Berenice Martinez, to approve as presented

Second by, Maria Acosta

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

C5 DMAC Solutions Agreement

Ms. Coronado presents to the board, the web-based applications provided DMAC exist to supply Texas educators with state-of-the-art tools and services necessary to develop and improve the quality of education provided to students. DMAC solutions is used for:

- *Data disaggregation (STAAR, TELPAS, etc.)*
- *Generate, administer and report on TEKS-based local assessments*
- *Student Achievement/Progress Monitoring*
- *Appraisals (T-TESS, T-PESS and PDAS)*
- *Create curriculum maps*
- *Develop Campus/District Plans*
- *Personal Graduation Plans*

Motion Made by, Berenice Martinez, to approve as presented

Second by, Paola Candanoza

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

C6 2025-2026 TEA Allotment & TEKS Certification Renewal from Revision

Mr. Coronado presents to the board, in accordance with Texas Education Code 31.1011, local educational agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education. Additionally, LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) Section 28.0022; (iii) Section 43.22, Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. Local educational agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education

Motion Made by, Berenice Martinez, to approve as presented

Second by, Paola Candanoza

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

D- Support Services/ Facilities

Discussion and possible action on the following:

D1 Surplus Property Auction Update

Mr. Hernandez presents to the board, this is to inform the Board regarding the public auction held on Saturday, June 7, 2025, for property previously designated as surplus during the February Board Meeting. The auction resulted in a total net profit of \$27,403.24 to the district.

D2 Student Athletic Insurance Renewal

Mr. Juan Hernandez presents to the board, Student Athletic Insurance is up for renewal.

- *Vendor: Student Insurance Plans*
- *Coverage: Athletic (Grade 6-12) and school activities (Grades K-12)*
- *Cost: \$44,062.00 — same as last year*

Motion Made by, Berenice Martinez, to table item10

Second by, Maria Acosta

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

D3 Consideration and Possible Approval of a Resolution Requesting the Installation of Video and Audio Monitoring Equipment in Eligible Special Education Classrooms

Mr. Eden Ramirez presents to the board that it was request by a parent, the Board of Trustees of the Progreso Independent School District ("District") is committed to promoting a safe and supportive learning environment for all students, including students with disabilities receiving special education services; and Texas Education Code § 29.022 authorizes the Board of Trustees to request the placement of video and audio monitoring equipment in self-contained classrooms and other special education settings in accordance with law and District policy; and Board Policy EHBAF (LEGAL) and (LOCAL) set forth procedures for such monitoring, including requirements for notice, signage, data retention, and confidentiality; and based on the recommendation of the Superintendent, the Board of Trustees believes that proactive placement of video and audio monitoring equipment in eligible special education classrooms will serve the best interest of student safety and staff support; NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Progreso Independent School District formally requests the installation of video and audio monitoring equipment in all eligible self-contained special education classrooms and settings, in accordance with Texas Education Code § 29.022, at the following campuses:

- *Progreso High School*
- *Dorothy Thompson Middle School*
- *Progreso Elementary School*
- *Progreso Early Childhood Center*

BE IT FURTHER RESOLVED, that the Superintendent or designee is directed to take all necessary steps to implement this request in accordance with applicable laws and policies, including ensuring proper procurement, installation, signage, parent notification, staff training, and adherence to all confidentiality and data retention requirements.

Motion Made by, Berenice Martinez, to approve as presented

Second by, Janie Sarmiento

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

D4 Progreso ISD Coaches Handbook 2025-2026

Mr. Ivan Gonzalez (AD) presents to the board, School Board, Progreso Red Ant Athletics is committed to excellence in athletics while supporting the educational mission of Progreso High School and Progreso ISD. We meet student-athletes at their individual skill levels and educational needs and provide a challenging environment for skill development in both team and individual sports. Progreso Red Ant Athletics is connected to the whole student: academically, socially, emotionally and physically through intentional preparation and planning throughout the school day and season. We focus on creating opportunities for all student-athletes to develop skills through individual instruction, peer interaction and competition. While winning is not an end in itself, we believe that our student-athletes' willingness and efforts to be their best will lead them to succeed. Our mission is that all individuals associated with Red Ant Athletics (coaches, staff, student-athletes, alumni and parents) will value character traits developed through athletic participation. We expect all participants to respect themselves and others, demonstrate loyalty, be good teammates and put the team before themselves, handle failure like they handle success, have school pride, have a strong work ethic, be honest, and to show up prepared. The ultimate mission of this program is that we develop good people that are going to leave our athletic program and be able to be positive contributors in our community and in life.

Administration, Support Staff

Coaching Philosophy/Sportsmanship Goals

Coaching Requirements

UIL Documents

Athletic Eligibility Calendar, Head Coaches Responsibilities, Athletic Eligibility

Progreso Coaching Athletic Policies

Student Policies- Extracurricular Activities

Coaches Job Descriptions

Game Scheduling/Game Reporting

PAPF Paperwork

Communication

Coaches Evaluation

Transportation

Clinic/Convention Information

Criteria for Letterman Jackets

Spectator/Parent Information

Community Service Project

Motion Made by, Berenice Martinez, to approve as presented

Second by, Maria Acosta

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta,

Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

D5 Workers' Compensation Renewal

Mr. Hernandez presents to the board, Participation Period: September 1, 2025 Through August 31, 2026 Net annual rate for 25-26 is .1205 compared to last year of .1737 Fee is Base on salary. Last year: \$222,644 Renewal: \$185,239

Motion Made by, Berenice Martinez, to approve as presented

Second by, Paola Candanoza

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta,

Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

F-

Finance

Discussion and possible action on the following:

F1 Cash Disbursements

Mr. Juan Hernandez informs board of trustees and proceeds to mention Cash Disbursements for the month of May 2.3 million.

F2 Investment Report

Mr. Juan Hernandez informs board of trustees and proceeds to mention Investment Report the total current earnings for the month is 38,732, just bring the total balance for investment 10,590,541 and balance 10,626,273

Motion Made by, Berenice Martinez, to approve as presented

Second by, Maria Acosta

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

F3 Tax Collection

Mr. Juan Hernandez informs board of trustees and proceeds to mention Tax Collection Mr. Hernandez presents tax collection to date is 3.2 million, outstanding 820,280.74 Collected almost 86%.

Motion Made by, Berenice Martinez, to approve as presented

Second by, Agapito Perez Jr.

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

F4 Budget Update

Mr. Juan Hernandez informs board of trustees and proceeds to mention Budget Update presented by Mr. Hernandez total revenue received 3.7 million, total expenditures 14.1 million. We have an encumbrance of 1.8 million

G- Governance:

Discussion and possible action on the following:

G1 Policy Update 123, 124 and 125

Attorney Mr. Eden Ramirez presents to the board, TASB Localized Policy Manual Update 123, TASB Localized Policy Manual Update 124, TASB Localized Policy Manual Update 125.

Policy Update 123:

BBD(LOCAL): BOARD MEMBERS - TRAINING AND ORIENTATION

BBFA(LOCAL): ETHICS - CONFLICT OF INTEREST DISCLOSURES

CKC(LOCAL): SAFETY PROGRAM/RISK MANAGEMENT - EMERGENCY PLANS

CKED(LOCAL): SECURITY PERSONNEL - OTHER SECURITY ARRANGEMENTS

CQC(LOCAL): TECHNOLOGY RESOURCES - EQUIPMENT

DGBA(LOCAL): PERSONNEL -MANAGEMENT RELATIONS - EMPLOYEE

COMPLAINTS/GRIEVANCES

EEH(LOCAL): INSTRUCTIONAL ARRANGEMENTS - HOMEBOUND INSTRUCTION

EF(LOCAL): INSTRUCTIONAL RESOURCES

EFA(LOCAL): INSTRUCTIONAL RESOURCES - INSTRUCTIONAL MATERIALS
EFB(LOCAL): INSTRUCTIONAL RESOURCES - LIBRARY MATERIALS
FNG(LOCAL): STUDENT RIGHTS AND RESPONSIBILITIES - STUDENT AND PARENT COMPLAINTS/GRIEVANCES
GF(LOCAL): PUBLIC COMPLAINTS

Policy Update 124:

CAA(LOCAL): FISCAL MANAGEMENT GOALS AND OBJECTIVES - FINANCIAL ETHICS
CDA(LOCAL): OTHER REVENUES - INVESTMENTS
CY(LOCAL): INTELLECTUAL PROPERTY
DH(LOCAL): EMPLOYEE STANDARDS OF CONDUCT
EHB(LOCAL): CURRICULUM DESIGN - SPECIAL PROGRAMS
EHBB(LOCAL): SPECIAL PROGRAMS - GIFTED AND TALENTED STUDENTS
FFG(LOCAL): STUDENT WELFARE - CHILD ABUSE AND NEGLECT
GKA(LOCAL): COMMUNITY RELATIONS - CONDUCT ON SCHOOL PREMISES

Policy Update 125:

BDAA(LOCAL): OFFICERS AND OFFICIALS - DUTIES AND REQUIREMENTS OF BOARD OFFICERS
BDB(LOCAL): BOARD INTERNAL ORGANIZATION - BOARD COMMITTEES
BDF(LOCAL): BOARD INTERNAL ORGANIZATION - ADVISORY COMMITTEES
EI(LOCAL): ACADEMIC ACHIEVEMENT
FDE(LOCAL): ADMISSIONS - SCHOOL SAFETY TRANSFERS
FEC(LOCAL): ATTENDANCE - ATTENDANCE FOR CREDIT

Motion Made by, Berenice Martinez, to approve as presented

Second by, Maria Acosta

VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta, Yadira Flores, Janie Sarmiento, Paola Candanoza

MOTION PASSES

H- Executive Session: Closed Meeting under Texas Gov't Code 551.071; 551.072; 551,074; 551.- 076; 551,082. 7:35 PM

- (a) Resignations and Superintendent's recommendations for resignations, terminations, proposed terminations, re-assignments and proposed non-renewals of district employees
- (b) Superintendent's recommendations and possible interviews for hiring of administrative & professional personnel - instructional and non-instructional
- (c) Superintendent's recommendations for hiring of non-professional personnel clerical/technical and auxiliary

I- Reconvene in Open Meeting to take action on the following items:

Discuss and take possible action on the following items: 10:08 PM

- (a) Discussion and possible action on Superintendent's recommendations concerning resignations, terminations, proposed terminations, re-assignments and proposed non-renewals or suspensions of District employees.
- (b) Discussion and possible action on hiring of administrative & professional, instructional and non-instructional personnel
- (c) Discussion and possible action on hiring of non-professional Clerical/Technical and Auxiliary personnel

Motion Made by, Juan J Ramos, to approve as presented

Second by, Berenice Martinez

**VOTING FOR: Juan J. Ramos Jr., Berenice Martinez, Agapito Perez Jr., Maria C, Acosta,
Yadira Flores, Janie Sarmiento, Paola Candanoza**

MOTION PASSES

J- Adjournment

Motion Made by, Berenice Martinez, to approve as presented

Second by, Maria Acosta

**VOTING FOR: Juan J. Ramos Jr., Agapito Perez Jr., Yadira Flores, Janie Sarmiento,
Paola Candanoza**

MOTION PASSES

Meeting was adjourned by Board President Juan J. Ramos Jr. at 10:09 P.M. 6-26-2025.

Board President Juan J. Ramos Jr.,

Board Secretary, Yadira Flores

B1

District Reports

Presentation

B2

Discussion and Possible Action to Amend Board Policy DC(LOCAL) Employment Practices

Presentation

B3

**Discussion and Update on Matters
Related to UIL Soccer Program Hearing**

C1

Progreso ISD 2025-2026 Calendar



Jul 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Aug 2025						
S	M	T	W	T	F	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						20/10

Sep 2025						
S	M	T	W	T	F	S
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
						21/20

Oct 2025						
S	M	T	W	T	F	S
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
						21/21

Nov 2025						
S	M	T	W	T	F	S
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						15/14

Dec 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
						15/15

Jan 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
						20/18

Feb 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
						18/17

Mar 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
						17/17

Apr 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
						20/20

May 2026						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						20/15

Jun 2026						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Important dates

Holidays/No Classes: Sep 1, Oct 10-13, Nov 24-28, Dec 22-31, Jan 1-2, Mar 16-20 April 3

Planning/Professional Development: Aug 5-7, 11-14, Sep 19, Nov 3, Jan 5-6, Feb 20, May 25-27

Work Day: August 4, 8, 15, May 22, 28

Early Release: Dec 19

Weather Day: Feb 6, 9, Apr 6

PHS Graduation: May 22

Summer School
June 1 – 25, 2026

Professional Dev. May 29

187 days: Aug 4 – May 28
197 days: Aug 4 – June 11
207 days: Aug 4 – June 25
217 days: Aug 4 – July 9
226 days: July 1 – June 30 (off July 23-Aug 1)

Six Week Periods

1st Six Week: Aug 18 – Sept 18 23
2nd Six Week: Sept 22 – Oct 31 28
3rd Six Week: Nov 4 – Dec 19 29
4th Six Week: Jan 7 – Feb 19 30
5th Six Week: Feb 23 – April 10 28
6th Six Week: April 13 – May 21 29

Semester 1: 80 Semester 2: 87
Instructional Minutes: 80,160/480 per day

Early Childhood/Elementary: 7:30 a.m. – 3:30 p.m.
DTMS: 7:45 a.m. – 3:45 p.m.
PHS: 8:00 a.m. – 4:00 p.m.



Board Approved: May 14, 2025

C2

Chromebooks Purchase for Instructional Use

SUBJECT: Chromebooks Purchase for Instructional Use

PRESENTER

Sergio Coronado, Superintendent

BACKGROUND INFORMATION

To ensure students have access to reliable devices for instruction, the district is updating and expanding its Chromebook inventory.

ADMINISTRATIVE CONSIDERATIONS

The purchase will follow district procurement policies and utilize approved vendors. Funding sources have been identified, and the technology department will coordinate distribution and device management. Timely approval ensures delivery before the start of the school year.

FUNDING SOURCE AND AMOUNT

Progreso Elementary	211-11-6399-104-104-5-30-0-00
Progreso Early Childhood	211-11-6399-102-102-5-30-0-00
DTMS	211-11-6399-041-041-5-30-0-00
Progreso High School	211-11-6399-102-001-5-30-0-00
	162-11-6399-102-001-5-30-0-00

RECOMMENDATION:

Administration requests and recommends approval of the Chromebook purchase for instructional use.

CONTACT PERSON (S)

Sergio Coronado, Superintendent

**Southern Computer Warehouse**

1395 S. Marietta Parkway
Building 300
Marietta, Georgia 30067
United States
<http://www.scw.com>
(P) 877-GOTOSCW
(F) 770.579.8937

Quote (Open)**Date**

Jun 27, 2025 09:30 AM EDT

Modified Date

Jun 27, 2025 02:34 PM EDT

Quote #

1868027 - rev 1 of 1

Description

Dell 3120 - Pricing / Bedford Charging Carts

SalesRep

Jensen, Jon
(P) 877-GOTOSCW ext. 282

Customer Contact

Pecina, Jesus
(P) 956-565-3002 ext. 2712
jesuspecina@progresoedu.net

Customer

Progreso TX ISD (PT10200)
Pecina, Jesus
Farm Road 1015
Progreso, TX 78579
United States
(P) 956-565-3002

Bill To

Progreso TX ISD
Accounts, Payable
PO Box 610
Progreso, TX 78579
United States
(P) 956-565-3002

Ship To

Progreso TX ISD
REF, PO
Farm Road 1015
Progreso, TX 78579
United States
(P) 956-565-3002 ext. 2712
jesuspecina@progresoedu.net

Customer PO:**Terms:**

Undefined

Ship Via:

GROUND

Special Instructions:**Carrier Account #:**

#	Image	Description	Part #	Tax	Qty	Unit Price	Total
1		Dell - Dell Chromebook 3120 - CTO N100, 8GB, 64GB	210-BLHG-CTO	Yes	500	\$258.50	\$129,250.00

Note: ETA 1-2 WEEKS

****PLEASE REVIEW CAREFULLY AS CTOs ARE NON-RETURNABLE****

Dell Chromebook 3120 [210-BLHG]

Intel(R) Processor N100(6MB cache,4 cores,4 threads,up to 3.40 GHz Turbo,4.80W),8GB Memory,64GB EMMC [338-CNJV]

8 GB: LPDDR5, 4800 MT/s (onboard) [370-BCDV]

64 GB eMMC, on-board [400-BNIB]

11.6", HD 1366x768, 60Hz, Non-Touch,Anti-Glare, Cam/Mic, WLAN [391-BHWR]

Single Pointing Non Backlit, US English [583-BINI]

No Mouse [570-AADK]

Intel(R) Wi-Fi 6 AX203, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) 5.1 wireless card [555-BLGB]

3 Cell, 42Whr [451-BDGL]

65W AC adapter, USB Type-C [492-BDTG]

E4 Power Cord 1M for US [537-BBDO]

Quickstart Guide [340-DMHK]

LCD, Clamshell, Non-touch, TNr [320-BFPR]

Safety/Environment and Regulatory Guide (English/French Multi-language) [340-AGIK]

3120_ADL_1HFY25_008/US/BTS [998-HBQP]

Laptop, TNr Camera, 2 USBC, NonTouch [389-FGWT]

System Shipment, Chromebook 3120 [340-DRTW]

Intel Process N100/N200 CPU Label [389-EFSH]

Smart Selection Shipment, Chromebook (VS) [800-BBQM]

POD Label, 100% tie to L10 BTS & BTP [389-BKKL]

No Mobile Broadband Card [556-BBCD]

Bottom Door WLAN [321-BKQD]

Palmrest for Clamshell [346-BKXJ]

1Y Mail In Service [709-8890] [709-8891]

Contract

TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser

2		Google - Google Chrome OS Management Console License - academic	CROS-SW-DIS-EDU-NEW	Yes	500	\$30.00	\$15,000.00
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Note: NON-RETURNABLE.

Contract

3		Bretford - Bretford CoreX Charging Cart Cart - for 36 tablets / notebooks - screen size: up to 17"	TCOREX36	Yes	6	\$1,556.82	\$9,340.92
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Note: This item is direct shipped from the manufacturer, please allow 10-14 days for delivery.

Contract

No Contract - Contract not noted

Subtotal:	\$153,590.92
Tax (.0000%):	\$0.00
Shipping:	\$650.00
Total:	\$154,240.92

Notes

****PLEASE REVIEW CAREFULLY AS CTOs ARE NON-RETURNABLE****

Quote valid for 30 days unless formal bid provides different term. Promotional pricing is valid only during term of promotion and while supplies last. All returns must be authorized and clearly marked with a valid RMA number. RMA's are subject to restock fees when applicable.

Disclaimer

These prices may not include applicable taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material unless specifically listed above. Please note that expedited shipping charges are estimated, and could decrease or increase when invoiced. All prices are subject to change without notice. Supply subject to availability.



Proposal No. 0000155023.1

Expiration Date: 07/27/2025

			36 Month Finance		36 Month FMV	
			Payments	Monthly	Payments	Monthly
			Due	Arrears	Due	Arrears
			Interim Rent	None	Interim Rent	None
Quote	Description	Product Subtotal	Rate Factor	Payment	Rate Factor	Payment
3000191763188.2	Dell Chromebook 3120	\$209,898.60	0.03145	\$6,601.69	0.02663	\$5,588.78
	Dell Chromebook 3120	\$202,245.00	0.03145	\$6,360.97	0.02654	\$5,366.87
	Kensington AC30 30-Bay Security Charging Cabinet	\$7,653.60	0.03145	\$240.72	0.02899	\$221.91
*Personal Property Management Fee may apply						
Total Amount:		Rate Factor & Payment Financed Amount	0.03145	\$6,601.69 \$209,898.60	0.02663	\$5,588.78 \$209,898.60
Structure Notes						

Taylor Gaetje
Account Manager
Dell Technologies | Dell Financial Services
✉ Taylor.Gaetje@dell.com

Proposal Notes

End of Term Option(s):

Fair Market Value (FMV) Lease options, includes Dell APEX PCA

1. Exercise the option to purchase the products at their then "fair market value" as determined by lessor.
2. Return all products to DFS at the lessee's expense, or
3. Renew the lease on a month to month or fixed term basis.

Finance Lease options:

1. Exercise the option to purchase the products for one dollar, or
2. For an agreed upon fee, return all products to DFS at lessee's expense.

Payment solutions provided and serviced by Dell Financial Services L.L.C. or its affiliate or designee ("DFS") to qualified customers. Offers may not be available or may vary in certain countries. Where available, offers may be changed without notice and are subject to product availability, credit approval, execution of documentation provided by and acceptable to DFS, and may be subject to minimum transaction size. Offers not available for personal, family or household use. Restrictions and additional requirements may apply to transactions with governmental or public entities. Proposal is property of DFS, contains confidential information and shall not be duplicated or disclosed in whole or part. Proposal is not a firm offer of a payment solution. Pricing and rates based upon the final amount, configuration and specification of the supplied equipment, software, services or fees. Prorata payment may be due in the first payment cycle. Proposal excludes additional costs to customer such as shipping, maintenance, filing fees, applicable taxes, insurance and similar items. Proposal valid through the expiration date shown above, or if none is specified, for 30 calendar days from date of presentation. Upon expiration, lease rates may be changed in the event that market rates change. CALIFORNIA: Loans made or arranged pursuant to California Finance Lenders Law license #6037884.

Additional Information:

LEASE QUOTE: The Lease Quote is exclusive of shipping costs, maintenance fees, filing fees, licensing fees, property or use taxes, insurance premiums and similar items which shall be for Lessee's account. Lessee will pay payments and all other amounts without set-off, abatement or reduction for any reason whatsoever. Additionally, Lessee shall declare and pay all sales, use and personal property taxes to the appropriate taxing authorities. If you are sales tax exempt, please provide a copy of your Exemption Certificate with the Lease Contract. If Lessee provides the appropriate tax exemption certificates to DFS, sales and use taxes will not be collected by DFS. However, if your taxing authority assesses a personal property tax on leased equipment, and if DFS pays that tax under your lease structure, Lessee must reimburse DFS for that tax expense in connection with the Lessee's lease.

PURCHASE ORDER: The Purchase Order must be made out to Dell Financial Services L.L.C., One Dell Way, RR8-23, Round Rock, TX 78682. The Purchase Order will need to include the quote number, quantity and description of the equipment. Please indicate that the PO is for a lease order and shows the type of lease, the term length, and payment frequency. The date of the lease quote referenced should be included. Please be sure to include any applicable shipping costs as a line item and include your address as the SHIP TO destination.

DOCUMENTATION: The Agreement executed between DFS and Lessee shall include all required leasing terms and conditions, including, but not limited to, payment terms, non-appropriation, essential use, authority, taxes, and insurance. In addition to a duly executed Agreement, other documents as reasonably requested by DFS may be required, such as but not limited to opinions of counsel, IRS tax exemption forms (if applicable), and audited financials.

PROPOSAL VALIDITY / APPROVALS: This is a proposal based upon market conditions and is valid for 30 days, is subject to final credit approval, review of the economics of the transaction, and execution of mutually acceptable documentation.

To explore how Dell Payment Solutions can help take your business to the next level, please visit



Telepro Communications
12005 N Bryan Rd.
Mission, TX 78573

QUOTE

QUOTE #:	TPCQ5644
DATE:	Jun 27, 2025

TIPS Contract# 230105

Prepared For:

Progreso ISD

Progreso ISD
600 Business FM 1015
Progreso, TX 78579

Your Telepro Team:

Edgar Rodriguez
Project Estimator
erodriguez@teleprocommunications.com

Payment Terms	Valid Through
NET 30	Jul 28, 2025

Thank you for the opportunity to provide this quote. Please let us know if you have any questions.

Job Description:

Provision of a total of 500x Chromebook 3120 models with 16x 32-port Chromebook charging carts.

Qty	Description	Unit Price	Ext. Price
500	DELL CHROMEBOOK 3120 N100 4GB 1DIMM 64GB EMMC 11.6INCHHD T 1366X768 3C 65W - DELL 62PNR	\$356.53	\$178,265.00
16	MULTI-DEVICE CHARGING CART, 32 AC OUTLETS, CHROMEBOOKS AND LAPTOPS, WALL-MOUNT OPTION, BLACK - CHARGES 32 CHROMEBOOKS AND LAPTOPS UP TO 15 IN. SCREEN SIZE - 2-YEAR LIMITED WARRANTY- TRIPP LITE CSC16AC	\$1,161.21	\$18,579.36

To place an order, please reach out to Edgar Rodriguez at
erodriguez@teleprocommunications.com

SubTotal	\$196,844.36
Tax	\$0.00
Shipping	\$0.00
TOTAL	\$196,844.36

C3

Edmentum

SUBJECT: Edmentum

PRESENTER

Sergio Coronado, Superintendent

BACKGROUND INFORMATION

Digital curricula for grade 6 through adult learners help students reach college, career, and military readiness through flexible, personalized first-time credit, credit recovery, and expanded course access.

ADMINISTRATIVE CONSIDERATIONS

The district utilizes Edmentum as a digital platform for credit recovery to help students stay on track for graduation. Campuses identify eligible students and provide structured access to Edmentum courses aligned to TEKS. Certified staff monitor progress, provide academic support, and ensure coursework meets state and district requirements. This program offers a flexible, standards-based solution to recover credits efficiently while maintaining instructional integrity.

FUNDING SOURCE AND AMOUNT

Progreso High School	164-11-6399.00-001-02500	\$24,100.00
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RECOMMENDATION:

Administration requests and recommends the approval of Edmentum.

CONTACT PERSON (S)

Sergio Coronado, Superintendent



Date: 06/30/2025
Order Number: Q-578401
Revision: 1
Order Form Expiration Date: 09/18/2025

ORDER FORM

Customer and Billing Address

Customer No.: 126485
Customer Name: Progreso High School
Billing Address: PO Box 610
Progreso, TX 78579-0610

Products and Services

Products	Qty	License Start Date	License End Date	License Term (Months)
Courseware: Comprehensive Library - Program License	200	09/19/2025	09/18/2026	12
Customer Success Services	1	09/19/2025	09/18/2026	12

Subtotal: \$24,100.00

Total US Funds: \$24,100.00

This Order shall have an effective date ("Effective Date") which is the earlier of (a) the date we accept your signed Order Form or (b) the initial License Start Date, if any, applicable to the products listed in the order summary above ("Order Summary") and shall remain in effect through the end of the Term.

To the extent this Order includes Purchases of Enrollment Products, they are governed by the terms and conditions listed in Appendix A. For all other products, unless otherwise specified in the Order Summary, the Start Date for your software subscription license(s) will be the date on which we have accepted your order and have issued log-in credentials. In the case of a purchase for multiple successive subscription licenses, the Start Date for each successive subscription will be the day immediately following the License Term expiration of the preceding license subscription.

*** Services purchased are valid for an annual term. Any service offering that is not used during the applicable term will expire and cannot be carried over or used in subsequent periods.

Taxes

Prices shown above do not include any state and local taxes that may apply. Any such taxes are the responsibility of the Customer and will appear on the final invoice. If the contracting entity is exempt from sales tax, please send the applicable tax exemption certificate to orders@edmentum.com or attach the certificate to this order form in the Signature section. We reserve the right to pursue collections to the fullest extent permitted by law for sales taxes that have been charged on invoices submitted prior to our receipt of a valid tax exemption certificate.

Invoicing and Payment Terms

The full amount of your Order will be invoiced on the Effective Date or in accordance with the payment schedule shown below, if any.

You agree to pay all invoices within 15 days of receipt. Although we will generally not invoice you until after you enroll, use, or access,

Edmentum | P.O. Box 776725 | Chicago, IL 60677-6725 | www.edmentum.com





Date: 06/30/2025
Order Number: Q-578401
Revision: 1
Order Form Expiration Date: 09/18/2025

ORDER FORM

we reserve the right to immediately invoice you for any services you purchase.

Payment Due Date	Amount
10/03/2025	\$24,100.00

Terms and Conditions

For the purposes of this Order Form, "you" and "your" refer to Customer, and "we", "us" and "our" refer to Edmentum Inc. and affiliates.

This Order Form and any documents it incorporates (including the Standard Purchase and License Terms located at <http://www.edmentum.com/standardterms> and the documents it references) form the entire agreement between you and us ("Agreement"). You acknowledge that any terms and conditions in your purchase order or any other documents you provide that enhance our obligations or restrictions or contradict the Agreement do not have force and effect. If this Agreement includes Professional Services, they are more fully described herein, in the Standard Terms and/or on an attached Statement of Work.

Purchase Order

This Agreement is non-cancellable. You will submit a purchase order to us for the full amount of this Order Form or, if applicable, for the amount listed on the first payment due date in Invoicing and Payment Terms, followed by additional purchase orders according to the Invoicing and Payment Terms. Your Order will not be scheduled for delivery until a conforming purchase order referencing this Order Form is submitted.

To the extent applicable, you will submit additional purchase orders ("Subsequent Purchase Orders") within ten (10) days of our notice to you that your Enrollment Products Purchases, in the aggregate, have exceeded the amount identified in the Initial Purchase Order for such products. If we waive a Subsequent Purchase Order requirement, you agree to pay the amounts identified on our invoice.

Acceptance

This offer will expire on the Order Form Expiration Date noted above unless we earlier withdraw or extend the offer in writing.

I represent that I have read the terms and conditions included in this Agreement, that I am authorized to accept this offer and the Agreement's terms and conditions on behalf of the customer identified above and that I do accept this offer on behalf of the customer who agrees to adhere to the Agreement's terms and conditions. To the extent that either parties process does not require that I execute this Order Form, I accept, acknowledge and agree to the terms and conditions identified in and referenced in this Agreement as signified by my receipt, use or access of the products and/or services identified.

Invoice Contact Information – Please Provide Your Finance Dept Contact Information

First Name:

Last Name:

Email Address:

Edmentum | P.O. Box 776725 | Chicago, IL 60677-6725 | www.edmentum.com





Date: 06/30/2025
Order Number: Q-578401
Revision: 1
Order Form Expiration Date: 09/18/2025

ORDER FORM

Customer Signature

Name (Printed or Typed)

Title

Date

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C4

Pearlized Mathematics Consulting

SUBJECT: Pearlized Mathematics Consulting

PRESENTER

Sergio Coronado, Superintendent

BACKGROUND INFORMATION

The purpose of the pearlized math curriculum is to provide strong, well-rounded, language-enriched mathematics foundations in kindergarten and first grade, as set forth in the implementation of 100% of the Texas Essential Knowledge and Skills (TEKS), TEA's research-based instructional strategies (RBIS), and TEA's research-based best practices.

ADMINISTRATIVE CONSIDERATIONS

Pearlized Mathematics provides teachers the following access:

- District providing all the required supplies and the manipulatives for use in each session and classroom.
- District printing one master copy of the original Kinder and First grade curriculum documents for each 6 weeks.

FUNDING SOURCE AND AMOUNT

Progreso Early Childhood 199-11-6399.00-102-025IMA \$17,300

RECOMMENDATION:

Administration requests and recommends the approval of Pearlized Mathematics Consulting

CONTACT PERSON (S)

Sergio Coronado, Superintendent

PEARLIZED MATHEMATICS CONSULTING, LLC

Enhancing "prime—ary" math foundations for our children

P. O. Box 720229, McAllen, Texas 78504

Website: www.pearlizedmath.com E-mail: pearlizedmath@yahoo.com

Phone: 956.451.9202 Fax: 956.661.1599

CPE PROVIDER # 501581

2025 - 2026 KINDERGARTEN and FIRST GRADE PEARLIZED MATHEMATICS REFRESHER COURSES – VIRTUAL (via ZOOM)

SERVICE CONTRACT AND LICENSE AGREEMENT

Between

PROGRESO ISD

and

PEARLIZED MATHEMATICS CONSULTING, LLC

I. Agreement

This contract and agreement is made and entered into by and between PROGRESO ISD, an entity of the State of Texas, referred to herein as "District", and PEARLIZED MATHEMATICS CONSULTING, LLC (PMC), referred to herein as "Vendor". The parties have severally and collectively agreed and by the execution hereof are bound to the mutual obligations and to the performance and accomplishment of the tasks hereinafter described.

II. Nature of Services

Vendor shall provide professional services which include digital access to the Kinder & First Grade Curriculum and Working Copies Packet, per six weeks, virtual consultation (via ZOOM) of six (6) half-days of Kindergarten Refresher Courses and six (6) half-days of First Grade Refresher Courses, as instructional professional development and expertise to the District for the use and benefit of public education in Texas.

III. Ownership Rights

All information, materials, or products developed by the Vendor prior to the presentation of the training set forth herein and utilized in performance of the *Pearlized Mathematics Consulting Service Contract and License Agreement* shall be the property of the Vendor. A limited license for the use of such materials is granted and is set forth on the cover sheet of the materials as follows:

© **Pearlized Mathematics Curriculum 2007-2026** Possession of the curriculum documents, together with an executed and performed contract for instruction of these materials, constitutes a limited license to the contracting party to reproduce paper copies for student instructional use, ONLY during the contracted licensed school year, by a participant who receives training solely by an authorized representative of *Pearlized Mathematics Consulting, LLC* ("in-house" training is prohibited) and **SHALL BE DESTROYED WHEN THE CONTRACT EXPIRES OR IS TERMINATED.** Recording the curriculum lessons and/or curriculum sessions is **STRICTLY PROHIBITED.** Electronic or digital reproduction of the curriculum documents, storage on magnetic or optical media, or transmission including but not limited to e-mail, in any form or by any means, in part or in full, is **STRICTLY PROHIBITED.** Digital access to a third party (ie. printing/publishing agency, application digital uploads, non-professional educators-including substitutes, student teachers, guests, public website, parents, or the general public) is **STRICTLY PROHIBITED.**

As an additional service, District has requested the Limited License Agreement for digital access that is included in the total. This license agreement will grant limited access to only district administrators, its Kindergarten & First grade district teachers, its Kindergarten & First grade district students (only student pages may be uploaded onto a restricted portal or educational platform, ie. Google Classroom) but **MUST BE DESTROYED WHEN THE CONTRACT EXPIRES OR IS TERMINATED.** Furthermore, digital access to a third party (ie. printing/publishing agency, application digital uploads, non-professional educators-including substitutes, student teachers, guests, public website, parents, or the general public) is **STRICTLY PROHIBITED.**

As standard procedure for the digital access, a **Non-Disclosure Agreement (NDA) (EXHIBIT C)** must be completed by **EACH** Kindergarten & First Grade teacher, and submitted **prior to the earlier of either:** a.) distributing digital access to the staff or b.) attending the 1st six weeks sessions.

IV. Contract Period

The limited rights granted and services contracted for herein shall be performed ONLY during the **2025 - 2026** school year and more specifically shall be from **August, 2025 through May, 2026.** All limited licenses granted herein or in any prior contract between the parties shall terminate at the end of such school year.

Description of Services: The Vendor shall provide training to employees of the District during the school year set forth by District in the "Contract Period" herein. Such training shall consist of:

- **Six (6) HALF-DAYS** of virtual (ZOOM) Kindergarten Refresher Courses, as instructional sessions with training scheduled each six weeks, 8:30-11:30; Training sessions will be scheduled: #1 August 13 #2 Sept 11 #3 Oct 28 #4 Dec 11 #5 Feb 13 #6 Apr 9
- **Six (6) HALF-DAYS** of virtual (ZOOM) First Grade Refresher Courses, as instructional sessions with training scheduled each six weeks, 12:30-3:30; Training sessions will be scheduled: #1 August 13 (8:30-11:30) #2 Sept 11 #3 Oct 28 #4 Dec 11 #5 Feb 13 #6 Apr 9
- Virtual (Zoom) sessions may be rescheduled in the event of a natural disaster, emergency, or as the need arises by District or PMC, based on consultant availability.
- The digital (PDF) files will be uploaded onto Google Drive, by a PMC legal team member, prior to each six weeks training session for **Edith Zuniga, Marianna Villanueva, and Claudia Coronado, to share with the District Kindergarten and First Grade teachers.** The grade level curriculum files will include the requested *Curriculum and Working Copies Packet*. District will print one copy of each document, per designated grade level participant, for use during each workshop. District will also require that their teachers have the materials/supplies noted on the *Materials List* (cover page on each grade level curriculum packet) during each virtual session.

V. Compensation

For the performances of the services provided by Vendor under this Contract, the District will pay Vendor a **sum of \$17,300 (Exhibit A)**. Unless earlier terminated, an invoice will be submitted as negotiated.

This contract in all its particulars is subject to all Federal and Texas State laws, rules and regulations pertaining to the contract project, including but not limited to interest rates established under Texas Governing Code 2251.02, Titles VI and VII of the Civil Rights Act of 1964, as amended, and Title IX of the Education Amendments of 1972, as amended; and any recourse to judicial action shall be in the Courts of the State of Texas to the exclusion of all other courts.

PEARLIZED MATHEMATICS CONSULTING, LLC

Enhancing "*prime*—ary" math foundations for our children

P. O. Box 720229, McAllen, Texas 78504

Website: www.pearlizedmath.com E-mail: pearlizedmath@yahoo.com

Phone: 956.451.9202 Fax: 956.661.1599

CPE PROVIDER # 501581

VI. Responsibility of District: PROGRESO ISD agrees to the following:

- A. The *Pearlized Mathematics Curriculum (PMC)* is a **hands-on** comprehensive math program consisting of **at least 90 minutes of daily math instruction**, emphasizing the **Texas Essential Knowledge and Skills, Research Based Instructional Strategies, & Research Based Best Practices** as mandated by the Texas Education Agency (TEA).
- B. All materials required (trainings and classroom instruction) for the successful implementation of the comprehensive math curriculum will be provided by the district. Furthermore, the district will require their teachers bring, to each session, the *Curriculum packet*, *Working Copies Packet*, and the materials/supplies noted on the *Materials List* (cover page on each *Curriculum packet*).
- C. Progreso ISD may sell virtual seats but ONLY Progreso ISD will be invoiced. Progreso ISD will remind joining districts to also contract with *PMC* to access the curriculum resources and Zoom links each six weeks as Progreso ISD will not provide either. Progreso ISD must have an approved *PMC* contract in place prior to selling virtual seats.
- D. Requested training dates are tentative and only become official with an approved contract submitted to *PMC*. Training sessions are **ONLY** for the contracting District's Kindergarten & First Grade teachers and approved joining districts that have already attended the **six full-day Curriculum** sessions per grade. Progreso ISD must notify ALL joining districts of any changes to the original schedule made throughout the school year. Requests for a schedule change from a joining district must be addressed directly to the Progreso ISD as the "point of contact" for review to approve or deny the request.
- E. As standard procedure for the Zoom trainings, the **District will be required to commit to the following:**
 1. **Assign an administrator as the facilitator** for roll call verification prior to the start of each presentation and for dismissal of their DISTRICT staff at the completion of each session.
 2. Inform all DISTRICT participants of the restrictions and expectations, which are subject to change.
 - a. Zoom participant names must match the name provided on the District roster or they will be deleted/blocked.
 - b. Zoom participants must have their cameras on, show their "**live faces**", and will be asked to "mute" at the start of the presentation.
 - c. Zoom participants must have all materials, manipulatives, *Curriculum Packet*, and *Working Copies Packet* during each session.
 - d. District administrator will dismiss their staff upon completion of each *PMC* session.
 - e. ALL recordings are **STRICTLY PROHIBITED**.
 - f. No make-up Zoom sessions will be scheduled. An exception will be considered in the event of a disruption because of a power outage, inclement weather, poor internet signal, etc. Rescheduling will be based on consultant availability.
 3. *Vendor* will provide the Zoom links to the District contact once we receive the district rosters per six weeks. The District contact may then share the links with **ONLY** the District Administrators, and their designated District Kindergarten & First Grade teachers.
 4. As per TEA requirements, a roster per grade (**EXHIBIT B**) will be submitted to *PMC* **PRIOR TO EACH SESSION**, with the following details noted: District & campus name, full name of ALL PARTICIPANTS, district email of all participants, each participant's position (ie. Kindergarten teacher, Principal, administrator/facilitator assigned, etc.), check-in & check-out columns (morning & afternoon), date, start and end time of the session, six weeks grading period, and CPE hours earned. Also required on each roster, will be the **name, title, and district email of the administrator assigned to facilitate** with roll call procedures prior to the start of the session, as well as dismissal of each of their participants at the completion of the session.
 5. District will provide a TEA certificate for each of their district participants.
- F. **The District will inform their staff of the following:** All information, materials, or products developed by the Vendor prior to the presentation of the training set forth herein and utilized in performance of the *Pearlized Mathematics Consulting Service Contract and License Agreement* shall be the property of the Vendor. A limited license for the use of such materials is granted and is set forth on the cover sheet of the materials as follows: © **Pearlized Mathematics Curriculum 2007-2026** Possession of the curriculum documents, together with an executed and performed contract for instruction of these materials, constitutes a limited license to the contracting party to reproduce paper copies for student instructional use, **ONLY** during the contracted licensed school year, by a participant who receives training solely by an authorized representative of *Pearlized Mathematics Consulting, LLC* ("in-house" training is prohibited) and **SHALL BE DESTROYED WHEN THE CONTRACT EXPIRES OR IS TERMINATED**. Recording the curriculum lessons and/or curriculum sessions is **STRICTLY PROHIBITED**. Electronic or digital reproduction of the curriculum documents, storage on magnetic or optical media, or transmission including but not limited to e-mail, in any form or by any means, in part or in full, is **STRICTLY PROHIBITED**. Digital access to a third party (ie. printing/publishing agency, application digital uploads, non-professional educators-including substitutes, student teachers, guests, public website, parents, or the general public) is **STRICTLY PROHIBITED**.
- G. As an additional service, a Limited License Agreement for digital access has been requested for purchase by District. This license agreement will grant limited access to the curriculum for its district administrators, Kindergarten & First Grade teachers, and Kindergarten & First Grade students (student pages may be uploaded onto a restricted portal or educational platform, ie. Google Classroom). ALL **MUST BE DESTROYED WHEN THE CONTRACT EXPIRES OR IS TERMINATED**. Digital access to a third party (ie. printing/publishing agency, application digital uploads, non-professional educators-including substitutes, student teachers, guests, public website, parents, or the general public) is **STRICTLY PROHIBITED**.
- *H. As standard procedure for the digital access, a **Non-Disclosure Agreement (NDA) (EXHIBIT C)** must be completed by **EACH** Kindergarten & First Grade teacher, and submitted **prior to the earlier of either:** a.) distributing digital access to the staff or b.) attending the 1st six weeks sessions.

VII. Attention: This is a license, not a sale.

The *Pearlized Mathematics Curriculum* is provided under the following license agreement which defines what you may do with the program and contains limitations on warranties and/or remedies. This license is granted by *Pearlized Mathematics Consulting, LLC* for participation in teacher training and classroom use of the program and constitutes your agreement to be bound by all the terms and conditions contained in this license.

PEARLIZED MATHEMATICS CONSULTING, LLC

Enhancing "prime—ary" math foundations for our children

P. O. Box 720229, McAllen, Texas 78504

Website: www.pearlizedmath.com E-mail: pearlizedmath@yahoo.com

Phone: 956.451.9202 Fax: 956.661.1599

CPE PROVIDER # 501581

VIII. License

Pearlized Mathematics Consulting, LLC ("Pearlized Mathematics Consulting, LLC" "we" or "us") provides you with the Kinder and 1st Grade digital access to the Curriculum and Working Copies Packet, per six weeks (the "Program"), and grants you a license to use the Program in accordance with the terms of this License. The copyright and all other rights to the Program shall remain with us or our licensors. YOU MUST REPRODUCE ANY COPYRIGHT OR OTHER NOTICE MARKED ON THE PROGRAM ON ALL COPIES YOU MAKE.

- Use of the program, in any manner not described above, including but not limited to: a) using the program in classrooms by teachers not trained by Pearlized Mathematics Consulting, LLC during the current school year; b) using the program in classrooms in any year in which teachers using the program are not trained by Pearlized Mathematics Consulting during the current school year; c) recording the program or any of its materials in electronic or digital form (including CD and DVD format); d) reproduce or transmit copies by photocopier or telecopier is **STRICTLY PROHIBITED**.
- Implementation of this program is strictly limited to the DISTRICT'S Kindergarten and Grade 1 teachers trained during the contracted school year.
- PHOTO COPYING IS PERMITTED TO ALLOW DISTRIBUTION OF ONE COPY of the materials to each teacher trained during the current school year and copies of student materials for the students of each teacher trained during the current school year and currently using the program.
- Renting, leasing, assigning, transferring, modifying, or merging all or any part of the Program with another program is prohibited.
- This License shall continue throughout the current school year covered by this contract. However, it will terminate on the earlier of a) completion of the school year covered by the contract, or b) your failure to comply with any of the terms or conditions contained herein. You agree, upon termination, to destroy all copies, projects, games, etc., of the Program and eliminate all digital Program files. The Limitations of Warranties and Liability set out below shall continue in force even after any termination.

IX. Warranty

This is a program designed to assist classroom teachers with mathematics instruction to Kindergarten and First Grade students. Implementation of the Program lies with the school and its administrators. The program is provided on an "as is" basis, without any other warranties or conditions, expressed or implied, including, but not limited to, warranties of merchantable quality, satisfactory quality, merchantability or fitness for a particular purpose, or those arising by law, statute, usage of trade, or course of dealing. This program is not a substitute for good teaching or administrative supervision. This program does not undertake to teach materials for grades other than the grade contracted. The entire risk as to the results and performance of the program is assumed by District. Neither we nor our consultants shall have any liability to you or any other person or entity for any indirect, incidental, special, or consequential damages whatsoever. We are also not responsible for claims by a third party. Our maximum aggregate liability and that of our consultants shall not exceed the amount paid by you for the program. The limitations in this section shall apply whether or not the alleged breach or default is a breach of a fundamental condition or term or a fundamental breach.

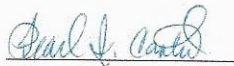
X. General

The Curriculum Service Contract and License Agreement, all executed contemporaneously on this date, constitute the entire agreement between us, superseding any other agreement or discussions, oral or written, and may not be changed except by a signed agreement. This License shall be governed by and construed in accordance with the laws of the State of Texas, U.S.A. If any provision of this License is declared by a Court of competent jurisdiction to be invalid, illegal, or unenforceable, such a provision shall be severed from the License and the other provisions shall remain in full force and effect.

XI. Construction and Venue

This License is made in Texas and is construed, interpreted, and governed by the laws of such state. Venue for any claim or dispute arising out of this Agreement shall be the County of Hidalgo. In the event that any litigation between the parties hereto in connection with this License or to enforce any provision or rights hereunder, the prevailing party shall be entitled to recover all costs and expenses, including but not limited to reasonable attorneys' fees, in addition to any other relief to which the prevailing party maybe entitled. In the event that any one or more of the provisions or parts of a provision contained in this License shall FOR ANY reason be held to be invalid, illegal or unenforceable in any respect in any jurisdiction, such invalidity, illegality, or unenforceability shall not affect any other provision or part of a provision of this License.

Approved and accepted by
Pearlized Mathematics Consulting, LLC
Signed this 11th day of JUNE, 2025



Pearl I. Cantu, Owner

Approved and accepted by PROGRESO ISD

Signed this _____ day of _____, _____

Print & Sign First Name and Last Name

Position

Physical Address

City, State, Zip Code

Phone

Fax

Email

PEARLIZED MATHEMATICS CONSULTING, LLC

Enhancing "prime—ary" math foundations for our children

P. O. Box 720229, McAllen, Texas 78504

Website: www.pearlizedmath.com E-mail: pearlizedmath@yahoo.com

Phone: 956.451.9202 Fax: 956.661.1599

CPE PROVIDER # 501581

2025 - 2026 KINDERGARTEN and FIRST GRADE PEARLIZED MATHEMATICS REFRESHER COURSES – VIRTUAL (via ZOOM)

LICENSE AGREEMENT

Between

PROGRESO ISD

and

PEARLIZED MATHEMATICS CONSULTING, LLC

I. Ownership Rights

All information, materials, or products developed by the Vendor prior to the presentation of the training set forth herein and utilized in performance of the *Pearlized Mathematics Consulting Service Contract and License Agreement* shall be the property of the Vendor. A limited license for the use of such materials is granted and is set forth on the cover sheet of the materials as follows:

© **Pearlized Mathematics Curriculum 2007-2026** Possession of the curriculum documents, together with an executed and performed contract for instruction of these materials, constitutes a limited license to the contracting party to reproduce paper copies for student instructional use, ONLY during the contracted licensed school year, by a participant who receives training solely by an authorized representative of *Pearlized Mathematics Consulting, LLC* ("in-house" training is prohibited) and **SHALL BE DESTROYED WHEN THE CONTRACT EXPIRES OR IS TERMINATED.** Recording the curriculum lessons and/or curriculum sessions is **STRICTLY PROHIBITED.** Electronic or digital reproduction of the curriculum documents, storage on magnetic or optical media, or transmission including but not limited to e-mail, in any form or by any means, in part or in full, is **STRICTLY PROHIBITED.** Digital access to a third party (ie. printing/publishing agency, application digital uploads, non-professional educators-including substitutes, student teachers, guests, public website, parents, or the general public) is **STRICTLY PROHIBITED.**

As an additional service, District has requested the Limited License Agreement for digital access that is included in the quote. This license agreement will grant limited access to only district administrators, its Kindergarten & First grade district teachers, its Kindergarten & First grade district students (only student pages may be uploaded unto a restricted portal or educational platform, ie. Google Classroom) but **MUST BE DESTROYED WHEN THE CONTRACT EXPIRES OR IS TERMINATED.** Furthermore, digital access to a third party (ie. printing/publishing agency, application digital uploads, non-professional educators-including substitutes, student teachers, guests, public website, parents, or the general public) is **STRICTLY PROHIBITED.**

As standard procedure for the digital access, a **Non-Disclosure Agreement (NDA) (EXHIBIT C)** must be completed by **EACH** Kindergarten & First Grade teacher, and submitted **prior to the earlier of either:** a.) distributing digital access to the staff or b.) attending the 1st six weeks sessions.

II. Attention: This is a license, not a sale.

The Pearlized Mathematics Curriculum is provided under the following license agreement which defines what you may do with the program and contains limitations on warranties and/or remedies. This license is granted by Pearlized Mathematics Consulting, LLC for participation in teacher training and classroom use of the program and constitutes your agreement to be bound by all the terms and conditions contained in this license.

III. License

Pearlized Mathematics Consulting, LLC ("Pearlized Mathematics Consulting, LLC" "we" or "us") provides you with the Kinder and 1st Grade digital access to the Curriculum and Working Copies Packet, per six weeks (the "Program"), and grants you a license to use the Program in accordance with the terms of this License. The copyright and all other rights to the Program shall remain with us or our licensors. **YOU MUST REPRODUCE ANY COPYRIGHT OR OTHER NOTICE MARKED ON THE PROGRAM ON ALL COPIES YOU MAKE.**

- Use of the program, in any manner not described above, including but not limited to: a) using the program in classrooms by teachers not trained by Pearlized Mathematics Consulting, LLC during the current school year; b) using the program in classrooms in any year in which teachers using the program are not trained by Pearlized Mathematics Consulting during the current school year; c) **recording** the program or any of its materials in electronic or digital form (including CD and DVD format); d) reproduce or transmit copies by photocopier or telecopier is **STRICTLY PROHIBITED.**
- Implementation of this program is strictly limited to the **DISTRICT'S Kindergarten and Grade 1 teachers** trained during the contracted school year.
- PHOTO COPYING IS PERMITTED TO ALLOW DISTRIBUTION OF ONE COPY of the materials to each teacher trained during the current school year and copies of student materials for the students of each teacher trained during the current school year and currently using the program.
- Renting, leasing, assigning, transferring, modifying, or **merging** all or any part of the Program with another program is prohibited.
- This License shall continue throughout the current school year covered by this contract. However, it will terminate on the earlier of a) completion of the school year covered by the contract, or b) your failure to comply with any of the terms or conditions contained herein. **You agree, upon termination, to destroy all copies, projects, games, etc., of the Program and eliminate all digital Program files.** The Limitations of Warranties and Liability set out below shall continue in force even after any termination.

PEARLIZED MATHEMATICS CONSULTING, LLC

Enhancing "prime—ary" math foundations for our children

P. O. Box 720229, McAllen, Texas 78504

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Phone: 956.451.9202 Fax: 956.661.1599

CPE PROVIDER # 501581

IV. Warranty

This is a program designed to assist classroom teachers with mathematics instruction to Kindergarten and First Grade students. Implementation of the Program lies with the school and its administrators. The program is provided on an "as is" basis, without any other warranties or conditions, expressed or implied, including, but not limited to, warranties of merchantable quality, satisfactory quality, merchantability or fitness for a particular purpose, or those arising by law, statute, usage of trade, or course of dealing. This program is not a substitute for good teaching or administrative supervision. This program does not undertake to teach materials for grades other than the grade contracted. The entire risk as to the results and performance of the program is assumed by District. Neither we nor our consultants shall have any liability to you or any other person or entity for any indirect, incidental, special, or consequential damages whatsoever. We are also not responsible for claims by a third party. Our maximum aggregate liability and that of our consultants shall not exceed the amount paid by you for the program. The limitations in this section shall apply whether or not the alleged breach or default is a breach of a fundamental condition or term or a fundamental breach.

V. General

The Curriculum Service Contract and License Agreement, all executed contemporaneously on this date, constitute the entire agreement between us, superseding any other agreement or discussions, oral or written, and may not be changed except by a signed agreement. This License shall be governed by and construed in accordance with the laws of the State of Texas, U.S.A. If any provision of this License is declared by a Court of competent jurisdiction to be invalid, illegal, or unenforceable, such a provision shall be severed from the License and the other provisions shall remain in full force and effect.

VI. Construction and Venue

This License is made in Texas and is construed, interpreted, and governed by the laws of such state. Venue for any claim or dispute arising out of this Agreement shall be the County of Hidalgo. In the event that any litigation between the parties hereto in connection with this License or to enforce any provision or rights hereunder, the prevailing party shall be entitled to recover all costs and expenses, including but not limited to reasonable attorneys' fees, in addition to any other relief to which the prevailing party may be entitled. In the event that any one or more of the provisions or parts of a provision contained in this License shall FOR ANY reason be held to be invalid, illegal or unenforceable in any respect in any jurisdiction, such invalidity, illegality, or unenforceability shall not affect any other provision or part of a provision of this License.

Approved and accepted by
Pearlized Mathematics Consulting, LLC

Signed this 11th day of JUNE, 2025



Pearl I. Cantu, Owner

Approved and accepted by PROGRESO ISD

Signed this _____ day of _____, _____

Print & Sign First Name and Last Name

Position

Physical Address

City, State, Zip Code

Phone

Fax

Email

PEARLIZED MATHEMATICS CONSULTING, LLC

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KINDERGARTEN & FIRST GRADE PEARLIZED MATHEMATICS REFRESHER COURSES (Virtual via ZOOM) PROGRESO INDEPENDENT SCHOOL DISTRICT June 11, 2025

KINDERGARTEN AND FIRST GRADE TEKS BASED PEARLIZED MATHEMATICS REFRESHER COURSES (RFC) <i>-An additional \$300 per teacher, per session will be invoiced, over the max allowed. -Sessions may be conducted on Saturdays, based on consultant availability.</i>	KINDER \$6,500 FIRST GRADE \$6,500 12 half-days of virtual (ZOOM) sessions; Half- day per grade level, per six weeks 1 – 30 participants per session max.
DIGITAL ACCESS (PDF) - K/1 Curriculum & Working Copies: annual fee: \$4,300 The PMC legal team will notify the district contacts each six weeks of the digital PDF files upload onto Google Drive for District access. As standard procedure, teachers must complete a Non-Disclosure Agreement (NDA) and must be submitted in PDF to PMC by a district administrator, prior to the earlier of either: a.) distributing digital access to the staff or b.) attending the 1 st six weeks sessions.	Kinder: \$2,150 First Grade: \$2,150
2025-2026 Kinder & First Grade RFC TOTAL	\$17,300

PROGRESO ISD		
2025 – 2026 Pearlized Math K/1 Zoom Refresher Courses		
1 st six weeks	Wednesday, August 13, 2025;	Kinder & 1 st Grade: 8:30 – 11:30 (1 consultant per grade) Kinder: 8:30 – 11:30; 1 st Grade: 12:30 – 3:30
2 nd six weeks	Thursday, September 11, 2025	
3 rd six weeks	Tuesday, October 28, 2025	
4 th six weeks	Thursday, December 11, 2025	
5 th six weeks	Friday, February 13, 2026	
6 th six weeks	Thursday, April 9, 2026	

PEARLIZED MATHEMATICS CONSULTING, LLC

P. O. BOX 720229

McALLEN, TX 78504

Office: (956) 451-9202 Fax: (956) 661-1599

pearlizedmath@yahoo.com

www.pearlizedmath.com

Invoice

<i>Date</i>	<i>Invoice #</i>
09/01/25	2526PROGr16

<i>Bill To:</i>	<i>P. O. Number</i>	<i>Terms</i>	<i>Due Date</i>
Progreso ISD Edith Zuniga, Principal 1201 N. Business FM 1015 P. O. Box 610 Progreso, TX 78579		Net 30	10/01/25

<i>Service Date</i>	<i>Item</i>	<i>Description</i>	<i>Amount</i>
08/13/25	Refresher Courses	2025-2026 TEKS Based Kinder & 1st Grade Mathematics ZOOM Teacher Trainings with digital license	17,300.00
		<i>It's always a pleasure working with you!</i>	

Payments/Credits	\$0.00
Balance Due	\$17,300.00

NON-DISCLOSURE AGREEMENT & ANCILLARY NON-COMPETE AGREEMENT

This Non-Disclosure Agreement and Ancillary Non-Compete Agreement (the "Agreement") is entered into as of July, 2025 - June, 2026 (the "Effective Date"), by and between the party identified on the signature page as Discloser (the "Discloser") and the party identified on the signature page as Recipient (the "Recipient") (Recipient and Discloser, each a "Party" and collectively the "Parties").

WHEREAS, Discloser has certain confidential information relating to Discloser's business, which Recipient may gain access to in connection with their evaluation of a business relationship, training and/or work, and Recipient is willing to accept the other's information confidentially subject to the terms of this Agreement.

NOW THEREFORE, in consideration of the mutual covenants and agreements contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. "Confidential Information" means any information furnished or disclosed, whether before or after the Effective Date in whatever form or medium, by the Discloser to the Recipient relating to the business of the Discloser and includes, without limitation, processes, website design, functionality, and data, and contracts, data, draft and final documents, compilations, specifications, strategies, policies, procedures, reports, drawings, licenses, records, projections, processes, techniques, methods, provider and payor information, deal terms, term sheets, contract terms, financial or other information, ideas, discoveries, inventions, developments, trade secrets, all tangible and intangible embodiments thereof of any kind whatsoever, and any information obtained by the Receiver through observation or examination of any of the foregoing; provided, however, Confidential Information will not include information that the Recipient can demonstrate: (a) was publicly known at the time of disclosure, or later became publicly known through no act or omission of the Recipient; (b) was rightfully received by the Recipient from a third party without any obligation of confidentiality; or (c) was independently developed by or for the Recipient without use of Discloser's Confidential Information.

2. The Recipient shall use Discloser's Confidential Information only for the purpose of employment with the Discloser, and shall make no use of Discloser's Confidential Information, in whole or in part, for any other purposes. The Recipient agrees to keep confidential all of Discloser's Confidential Information and to take all reasonable steps to preserve the confidential and proprietary nature of such Confidential Information. Recipient shall not disclose any of Discloser's Confidential Information including, without limitation, to any affiliate; provided, however, that Recipient may disclose Confidential Information only on a need-to-know basis, as reasonably necessary for employment with Discloser.

3. In the event that the Recipient is requested or required by subpoena or other court order to

disclose any of Discloser's Confidential Information, the Recipient will provide immediate notice of such request to the Discloser and will use reasonable efforts to resist disclosure, until an appropriate protective order may be sought, or a waiver of compliance with the provisions of this Agreement granted. If, in the absence of a protective order or the receipt of a waiver hereunder, the Recipient is nonetheless, in the written opinion of its counsel, legally required to disclose Discloser's Confidential Information, then, in such event, the Recipient may disclose such information without liability hereunder, provided that the Discloser has been given a reasonable opportunity to review the text of such disclosure before it is made and that the disclosure is limited to only the Confidential Information specifically required to be disclosed pursuant to the written opinion of Recipient's counsel.

4. The Discloser may elect at any time to terminate further access to its Confidential Information. Upon written request, the Recipient will return to the Discloser all Confidential Information in any form and promptly destroy any and all material or information derived from the Confidential Information, including any copies or extracts.

5. Nothing contained in this Agreement will be construed as granting or conferring any rights by license or otherwise, express or implied, or otherwise for any patents, copyrights, trademarks, know-how or other proprietary rights of either Party acquired prior to or after the date of this Agreement.

6. Regardless of the termination of any business relationship between the Parties, this Agreement and the obligations of confidentiality and nondisclosure contained herein will remain in full force and effect during any discussions between Recipient and Discloser and (a) indefinitely thereafter with respect to trade secrets and (b) for five (5) years thereafter for all other Confidential Information.

7. The Confidential Information protected by this Agreement is of a special character, such that money damages would not be sufficient to award or

compensate for any unauthorized use or disclosure of the Confidential Information. The Parties agree that injunctive and other equitable relief would be appropriate to prevent any such actual or threatened unauthorized use or disclosure. The remedy stated above may be pursued in addition to any other remedies available at law or in equity, and the Recipient agrees to waive any requirement for the securing or posting of any bond in connection with such remedy. In the event of litigation to enforce any provision hereof, the prevailing Party will be entitled to recover all costs, including its reasonable attorneys' fees and costs, incurred in connection with the litigation.

8. This Agreement is to evidence the Parties' agreement to maintain the confidentiality of the Confidential Information and will not constitute any commitment or obligation on the part of either Party to enter into any specific contractual arrangement of any nature whatsoever and will not be construed as any form of a letter of intent or agreement.

9. The Discloser does not make any representations or warranties as to the accuracy, completeness or fitness for a particular purpose of any information disclosed to the Recipient hereunder. Neither the Discloser nor its Representatives will have any liability or responsibility to the Recipient (except as pursuant to this Agreement) or to any other person or entity resulting from the use of any information so furnished or otherwise provided.

ANCILLARY NON-COMPETE AGREEMENT

10. This section is made ancillary to the Non-Disclosure Agreement. Said agreements and good and valuable consideration set forth above shall be consideration herein. In order to protect the Confidential Information and other valuable consideration described above which give rise to Discloser's interests herein, the parties agree to the following non-competition provisions. Recipient agrees that for two (2) years following his or her termination from employment, for any reason, he or she will, not directly or indirectly, within 25 miles of region in which Recipient worked for Discloser, Discloser presently conducts business or Discloser has active plans to expand to conduct business at the time of recipient's termination:

- a. Manage, start-up, establish, or found any company, activity or venture which competes directly or indirectly with Discloser within the geographic regions specified above.
- b. Engage, solicit, or contact any of Discloser's current or former clients.
- c. Solicit or contact any of Discloser's employees for the purpose of encouraging said employee to leave his or her employment with Discloser.

11. Reasonable Restrictions. Employee acknowledges that the geographic, time, and scope, limitations set forth in the preceding Section(s) are reasonable and necessary to, among other things, prevent the disclosure of Confidential Information, to protect the goodwill and other business interest of Discloser, and protect Discloser from unfair competition.

12. Acknowledgement. Recipient acknowledges that the Discloser will be providing him or her with good and valuable consideration in exchange for her promise not only to keep Discloser's information confidential, but also in exchange for her promise to not compete with Discloser as described above in this Agreement.

13. Texas law will govern the interpretation of this Agreement, without reference to its rules regarding conflicts of law. Any dispute arising out of this Agreement will be submitted to a state or county court sitting in Hidalgo County, Texas, which will have the exclusive jurisdiction regarding the dispute and to whose jurisdiction the Parties irrevocably submit.

14. No waiver of any term, provision or condition of this Agreement, whether by conduct or otherwise, in any one or more instances, will be deemed to be or be construed as a further or continuing waiver of any such term, provision or condition or as a waiver of any other term, provision or condition of this Agreement. Time is of the essence in this Agreement.

15. If any provision of this Agreement is determined by any court of competent jurisdiction to be invalid or unenforceable, such provision shall be interpreted and reformed to the maximum extent to which it is valid and enforceable, all as determined by such court in such action, and the remaining provisions of this Agreement will, nevertheless, continue in full force and effect without being impaired or invalidated in any way.

16. Employment-At-Will. Nothing contained within this Agreement shall alter Recipient's status as an employee "at-will" or otherwise interfere with Discloser's right to terminate Recipient's employment at any time, without cause, and/or without liability. To the extent a Court believes there is a conflict between the at-will nature of the employment and a term of this contract, the at-will provision shall govern.

17. This Agreement constitutes the Parties' entire agreement with respect to the subject matter hereof and supersedes any and all prior statements or agreements, both written and oral. This Agreement may not be assigned or amended except by a writing signed by both Parties. This Agreement shall be binding upon, inure to the benefit of, and be

TO BE COMPLETED BY EDUCATOR

enforceable by the successors, assigns, heirs, executors, and administrators of the Parties.

18. This Agreement may be executed in any number of counterpart signature pages, each of which shall be deemed to be an original and all of which together shall constitute one and the same original instrument. Delivery of the executed Agreement may be by facsimile transmission with confirmation of received transmission or other electronic means that faithfully reproduces the original with same effect as if a manually signed original were personally delivered.

19. Each of the Parties, by signing below, represents to the other Party, that it, he or she has the authority to bind the named person or entity to this Agreement.

20. All notices or other communications required or permitted to be given hereunder shall be directed in writing to a Party at such Party's contact information provided below (which may be changed upon notice to the other Party) by: (i) personal delivered to the Party, with delivery deemed given on the date of receipt; (ii) transmission by postage-prepaid, certified mail, return receipt requested, with delivery deemed given on the date of delivery on the return receipt, (iii) transmission via overnight carrier with delivery deemed given on the date of delivery on the

airbill or copy thereof, or (iv) transmission by facsimile with confirmed delivery receipt, with delivery deemed given one (1) business day after such a transmission.

21. Recipient desires to memorialize their understanding of the Agreement and to encourage an atmosphere of collaboration and alliance in support of the Agreement by agreeing to the following:

a. Recipient will not use Discloser's Confidential Information for personal gain.

b. Discloser is the sole owner of the confidential information.

c. Recipient will only use Discloser's Confidential Information during the contracted school year when the designated grade level Recipient is using Discloser's Confidential Information.

d. Recipient will not publicly display or share Discloser's Confidential Information.

e. Recipient will discard all of Disclosure's Confidential Information at the end of each contracted school year.

f. Recipient will be held responsible for any legal action taken if Recipient does not abide by the terms and conditions of the Agreement.

IN WITNESS WHEREOF the Parties have caused this Agreement to be executed by their duly authorized representative.

DISCLOSER:

PEARLIZED MATHEMATICS CONSULTING, LLC.

6.11.2025



Name: Pearl I. Cantu

Title: Owner

RECIPIENT:

Date: _____

By: _____

Sign on line Above

Name: _____

Print name on line above

District: _____

Position &/or Grade Level:

C5

Sharon Wells

SUBJECT: Sharon Wells

PRESENTER

Sergio Coronado, Superintendent

BACKGROUND INFORMATION

The Sharon Wells Mathematics Program is designed on the principle of maintaining unique recurring methods and pedagogical beliefs for implementing effective mathematics instruction for young learnings.

The Sharon Wells Mathematics Program is a hands-on comprehensive math program for 2nd through 8th grade and Algebra I, with its own sequential guide for each six week's scope and sequence that covers spiraled tested curriculum requiring at least 90 minutes of daily instruction and emphasizing the Texas Essential Knowledge and Skills as mandated by

ADMINISTRATIVE CONSIDERATIONS

Sharon Wells Mathematics provides teachers the following access:

- 2nd - 8th grade and Algebra I curriculum documents for each 6 weeks.

FUNDING SOURCE AND AMOUNT

Progreso Elementary	199-11-6399.00-104-025IMA	\$7,185.00
Progreso Early Childhood	199-11-6399.00-102-025IMA	\$21,555.00
DTMS	199-11-6399.00-041-025IMA	\$39,391.00
	Total:	\$68,131.00

RECOMMENDATION:

Administration requests and recommends the approval of Sharon Wells.

CONTACT PERSON (S)

Sergio Coronado, Superintendent

SHARON WELLS MATHEMATICS CURRICULUM INC.

P.O. Box 689 Edinburg, Texas 78540

Phone (956) 688-6284 Fax (956) 688-6285

SHARONWELLS.COM

EIN #71-0881334 CPE PROVIDER # 500252

2025-2026 FUNDAMENTALS CORE /MODIFIED FULL DAY CURRICULUM PROPOSAL

Progreso ISD

Year Proposal - Middle School

Fundamentals Core Curriculum Fee and Printing/Shipping Fees are due by October 1, 2024

Fundamentals Core Curriculum Fee - 6th Grade

Grade 6	1 Contract	@	\$	6,400.00		
Grade 7	1 Contract	@	\$	6,400.00	\$	6,400.00
Grade 8	1 Contract	@	\$	6,400.00	\$	6,400.00
Algebra 1	1 Contract	@	\$	6,400.00	\$	6,400.00

PRINTING / SHIPPING ANNUAL GRADE LEVEL FEE

1 Master per grade per six weeks \$ 500.00 x 4 Grades \$ 2,000.00

Instructional Materials Total \$ 21,200.00

*Content Training Rate \$ 1,443.00 12 Professional Development Sessions
\$17,316.00 \$17,316.00

DIGITAL COMPONENT : Teacher Access to Guided and Independent Practice Materials. \$ 875.00
25 Teacher Licenses \$ 35.00

Professional Development Fee

Rental Car / Mileage	\$	230.00	
Meals	\$	59.00	
Meals	\$	44.00	Travel Day
Hotel	\$	135.00	
Consultant	\$	975.00	
Total	\$	1,443.00	

Total Program Costs **\$ 39,391.00**

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P.O. Box 689 Edinburg, Texas 78540

Phone (956) 688-6284 Fax (956) 688-6285

SHARONWELLS.COM

EIN #71-0881334 CPE PROVIDER # 500252

**2025-2026 FUNDAMENTAL CORE / MAINTENANCE PROFESSIONAL DEVELOPMENT AND
CURRICULUM LICENSE PROPOSAL
PROGRESO ISD**

**Fundamentals Review / Maintenance Curriculum and
Printing/Shipping Fees are due by October 1, 2025**

Fundamentals Review / Maintenance Curriculum Fee

6 Grade-Level training sessions per contract, 2.5 hours per session, limit of 25 teachers per session

Grade 2	1 Contract	@	\$ 6,400.00	\$	6,400.00
Grade 3	1 Contract	@	\$ 6,400.00	\$	6,400.00
Grade 4	1 Contract	@	\$ 6,400.00	\$	6,400.00
Grade 5	1 Contract	@	\$ 6,400.00	\$	6,400.00

Total: **\$ 25,600.00**

PRINTING / SHIPPING ANNUAL GRADE LEVEL FEE

1 Master per grade per six weeks \$ 500.00 x 4 Grades **\$ 2,000.00**

SPANISH INSTRUCTIONAL MATERIALS

\$250 Per Grade Level 4 Grades **\$ 1,000.00**

DIGITAL ACCESS-INSTRUCTIONAL MATERIAL & ONLINE TESTING PLATFORM

17 User Licenses @ \$35.00 **\$ 595.00**

Total \$ 29,195.00

This limited site license is for the use of the 2025-2026 updated and aligned Curriculum.

C6

**Texas Curriculum Management Program
Cooperative (TCMPC)**

SUBJECT: Texas Curriculum Management Program Cooperative (TCMPC)

PRESENTER

Sergio Coronado, Superintendent

BACKGROUND INFORMATION

The Texas Curriculum Management Program Cooperative, or TCMPC, is a shared service agreement between the 20 Educational Service Centers (ESCs) in Texas. This shared service agreement, or SSA, allows participating ESCs to share responsibility for the management and operations of the online curriculum management systems known as the **TEKS Resource System and Texas Curriculum Resources**.

ADMINISTRATIVE CONSIDERATIONS

The TCMPC provides content and support for an online curriculum management system known as the TEKS Resource System and Texas Curriculum Resource. The content includes curriculum components and sample unit assessment items aligned to the most current versions of the State Board of Education-adopted **TEKS** for the following subject areas:

- English Language Arts and Reading
- Spanish Language Arts and Reading
- Mathematics
- Science
- Social Studies
- Spanish translated versions of Mathematics, Science, and Social Studies

FUNDING SOURCE AND AMOUNT

Progreso Elementary	211-l 3-6339-104-104-4-24-0-00	\$2,337.00
Progreso Early Childhood	211-l 3-6339-102-102-4-24-0-00	\$2,337.00
DTMS	211-l 3-6339-041-102-4-24-0-00	\$2,337.00
Progreso High School	211-l 3-6339-102-102-4-24-0-00	\$2,337.00
	Total:	\$9,348.00

RECOMMENDATION:

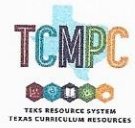
Administration requests and recommends the approval Texas Curriculum Management Program Cooperative

CONTACT PERSON (S)

Sergio Coronado, Superintendent



Texas Curriculum Management Program Cooperative (TCMPC)
2025-2026 Commitment Form
TEKS Resource System and Texas Curriculum Resources



Date provided: Apr 23, 2025

District:

PROGRESO ISD

☐ Option 1: TCMPC (TEKS RS & TCR)

☐ Option 2: TCMPC (TEKS RS & TCR) + Pre-K

District Number: 108910
ADA: 1107
Number of Campuses: 4
Initial Setup Fee: \$ -
Annual Subscription: \$ 2,160.00
Cost Per Student: \$ 5.40

PRICE QUOTE TOTAL \$ 8,138

☐ Option 3: TCMPC (TEKS RS & TCR) +
Ongoing Professional Development

District Number: 108910
ADA: 1107
Number of Campuses: 4
Initial Setup Fee: \$ -
Annual Subscription: \$ 2,160.00
Cost Per Student: \$ 6.00

PRICE QUOTE TOTAL \$ 8,802

District Number: 108910
ADA: 1,187
Number of Campuses: 4
Initial Setup Fee: \$ -
Annual Subscription: \$ 2,160.00
Cost Per Student: \$ 5.40

PRICE QUOTE TOTAL \$ 8,570

☐ Option 4: TCMPC (TEKS RS & TCR) + Ongoing
Professional Development + Pre-K

District Number: 108910
ADA: 1187
Number of Campuses: 4
Initial Setup Fee: \$ -
Annual Subscription: \$ 2,160.00
Cost Per Student: \$ 6.00

PRICE QUOTE TOTAL \$ 9,282

☐ Yes, our district will invest in the TCMPC for the 2025-2026 School Year. **Please select one option:**

- ☐ Option 1-TCMPC (TEKS Resource System and Texas Curriculum Resources)-\$8,138
- ☐ Option 2-TCMPC (TEKS Resource System and Texas Curriculum Resources) + PRE-K-\$8,570
- ☐ Option 3-TCMPC (TEKS Resource System and Texas Curriculum Resources) + Ongoing Professional Development for K-HS-\$8,802
- ☐ Option 4-TCMPC (TEKS Resource System and Texas Curriculum Resources) + PRE-K + Ongoing Professional Development for PRE-K-HS-\$9,282

Step 1: Please complete the 2025-2026 district commitment form by **selecting yes and the option.**

Step 2: Sign and return the commitment form by **June 27, 2025**, to Liana Lopez at limartinez@esc1.net

Step 3: Submit a purchase order for Region One ESC by **October 31, 2025.**

If you have any questions, please contact Liana I. Lopez at (956) 984-6154 or limartinez@esc1.net

Claudia

Contact First Name

Coronado

Contact Last Name

956-565-3002

Contact Phone Number

claudiacoronado@progresoedu.net

Contact Email

Sergio Coronado

Superintendent Name

sergiocoronado@progresoedu.net

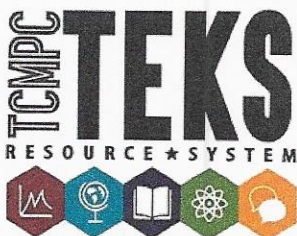
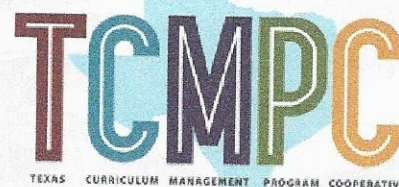
Superintendent Email

☐ I agree to the terms and conditions of the agreement.

Superintendent Signature

Date

Curriculum-Focused Solutions: Products to Meet Your School System's Learning Goals



TEKS Resource System (TEKS RS)

Comprehensive online curriculum framework and assessment system for core contents areas from Pre-K to High School.



Texas Curriculum Resources (TCR)

Curriculum resources designed to help educators best utilize the Open Education Resources (OER). TCR follows the scope and sequence of the OER products.

TCMPC 2025-2026 School Year District Commitment Service Options

OPTION 1

OPTION 2

OPTION 3

OPTION 4

INCLUDED FOR ALL OPTIONS

- Navigation sessions for teachers and administrators
- Implementing TEKS Resource System (ITRS) pacing tools
- Technical Assistance

- TCMPC-TEKS Resource System (TEKS RS)
- Texas Curriculum Resources Online System (TCR)
- Grade Levels **Kinder to High School**

- TCMPC-TEKS Resource System (TEKS RS)
- Texas Curriculum Resources Online System (TCR)
- Grade Levels **Pre-K to High School**

- TCMPC-TEKS Resource System (TEKS RS)
- Texas Curriculum Resources Online System (TCR)
- Grade Levels **Kinder to High School**
- Ongoing Professional Development

- TCMPC-TEKS Resource System (TEKS RS)
- Texas Curriculum Resources Online System (TCR)
- Grade Levels **Pre-K to High School**
- Ongoing Professional Development



Request additional information or schedule a live or virtual demo session with the TCMPC Team
www.esc1.net/tcmpc-request

Contact Information



Division of Instructional Support
956-984-6154

D1

**Discussion and Possible Action to
Authorize Superintendent to Solicit
RFP/RFQ/Bids for Athletic Insurance
Services**

SUBJECT: Discussion and Possible Action to Authorize Superintendent to Solicit RFP/RFQ/Bids for Athletic Insurance Services

PRESENTER: Juan J Hernandez, Finance Director

BACKGROUND INFORMATION

Student Athletic Insurance is up for renewal.

- **Vendor:** Student Insurance Plans
- **Coverage:** Athletic (Grade 6-12) and school activities (Grades K–12)
- **Cost:** \$44,062.00 — *same as last year*
- **Renewal Date** – August 1, 2025

ADMINISTRATIVE CONSIDERATIONS

For Board Review and Approval

FUNDING SOURCE AND AMOUNT

181

RECOMMENDATION:

Authorize the solicitation of bids for Student Athletic Insurance coverage for the 2025–2026 school year.

CONTACT PERSON (S)

Juan J Hernandez, Finance Director.

F1

2025-2026 Budget Workshop II

BUDGET WORKSHOP II

June 26, 2025



AGENDA

- I. Enrollment - ADA
- II. Property Values
- III. Tax Rate
- IV. Budget Process



PROJECTED ENROLLMENT & ADA

Projected Enrollment & ADA

Source	21-22	22-23	23-24	24-25	25-26*
Enrollment	1,393	1,444	1,401	1,324	1,290
ADA	1,306	1,315	1,240	1,177	1,181
Attendance Rate	.94	.91	.89	.89	.92

**25-26 ADA/Enrollment Projected*



PROJECTED ENROLLMENT & ADA

PROJECTED ENROLLMENT				
Grade	2025-26	2026-27	2027-28	2028-29
EE	2	2	2	2
PK	87	93	100	107
KG	80	78	76	74
1st	94	93	91	90
2nd	100	100	100	100
3rd	86	82	78	74
4th	91	88	85	83
5th	68	59	50	40
6th	83	77	71	65
7th	91	87	83	79
8th	91	86	81	76
9th	110	104	97	91
10th	117	113	109	106
11th	98	96	95	93
12th	100	98	96	94
Total	1,296	1,255	1,214	1,173

Projected Enrollment = 4-year Linear (Least Squares) Trend for Each Grade Level



PROPERTY VALUES

	FY 2023	FY 2024	FY 2025
Certified Property Values	275,876,146	285,999,690	302,244,234
Local Property Value Growth	19.00%	3.67%	5.37%
Compressed Tax Rate	.6692	.6669	.6269

**Required for FIRST indicator*

**.04 Additional Compression*

**.5769 MCR + .05 Golden Pennies*



2025 PROPOSED TAX RATE

	2021	2022	2023	2024	2025
Tax Rate for Maintenance & Operations	.9800	.8781	.6692	.7890	.7469
Tax Rate for Interest & Sinking	.2800	.4518	.5137	.5140	.5546
Total Tax Rate	1.2600	1.3299	1.1829	1.3030	1.3015

**2025 Homestead Exemption - \$140,000*

**2025 Tax Relief for 65+/Disabled - \$60,000*

**2025 Business Personal Property \$125,000*



PROGRESO ISD

	SY 2025-26 PL	SY 2025-26 89R	
	Prior Law	89th Session	Difference
1. Refined Average Daily Attendance (ADA)	1,181.780	1,181.780	0.000
2. Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)	1,061.406	1,061.406	0.000
3. Special Education FTEs	40.583	40.583	0.000
4. Career & Technology FTEs	79.791	79.791	0.000
5. Weighted ADA (WADA)	2,129.170	2,173.348	44.178
WADA-to-ADA Ratio	1.802	1.839	0.037
6. PEIMS Enrollment	1,330	1,330	0
Property Values			
7. Prior Tax Year State Certified Property Value	\$277,722,751	\$277,722,751	\$0
8. Current Tax Year State Certified Property Value	\$254,147,209	\$237,839,435	(\$16,307,775)
Year-Over-Year Value Change	-8.49%	-14.36%	-5.9%
Tax Rates and Collections			
9. Current Tax Year M&O Tax Rate	\$0.789200	\$0.789200	\$0.000000
10. Tier One Tax Year M&O Tax Rate	\$0.619200	\$0.619200	\$0.000000
11. Maximum Compressed Tax Rate	\$0.619200	\$0.619200	\$0.000000
Tier Two, Level One Pennies (Golden Pennies)	\$0.080000	\$0.080000	\$0.000000
Tier Two, Level Two Pennies (Copper Pennies)	\$0.090000	\$0.090000	\$0.000000
VTCS 2784g Pennies (Unequalized Pennies)	\$0.000000	\$0.000000	\$0.000000
12. M&O Tax Collections	\$2,008,617	\$1,879,730	(\$128,886)
M&O Collections Relative to T2	100.1%	100.1%	0.0%
13. I&S Tax Rate	\$0.513700	\$0.513700	\$0.000000
14. I&S Tax Collections	\$1,307,433	\$1,223,540	(\$83,894)
I&S Collections Relative to T8	100.1%	100.1%	0.0%
15. Total Tax Collections	\$3,316,050	\$3,103,270	(\$212,780)
16. Total Tax Levy	\$3,316,050	\$3,103,270	(\$212,780)
Funding Components			
17. District Basic Allotment * TR / MCR	\$6,160	\$6,215	\$55
18. School Safety Allotment (SSA) ADA	1,186.295	1,186.295	0.000
19. ASF ADA	1,189.503	1,189.503	0.000
20. Per Capita Rate	\$450.000	\$450.000	\$0.000
Program Intent Codes - Allotments			
Tier One Subchapter B and C Allotments			
21. 11-Regular Program Allotment 48.051	\$6,538,261	\$6,596,638	\$58,377
22. Small and Mid-Size Allotment 48.101	\$1,408,486	\$1,639,181	\$230,695
23. 23-Special Education Adjusted Allotment 48.102 (spend 55% of amount)	\$1,086,299	\$1,126,626	\$40,327
24. 37-Dyslexia Allotment 48.103 (spend 100% of amount)	\$38,808	\$39,155	\$347
25. 24-Compensatory Education Allotment 48.104 (spend 55% of amount)	\$1,892,479	\$1,909,376	\$16,897
26. 25-Bilingual Education Allotment 48.105 (spend 55% of amount)	\$586,114	\$591,347	\$5,233
27. 22-Career and Technology Allotment 48.106 (spend 55% of amount)	\$804,928	\$834,708	\$29,780
28. 11-Public Education Grant 48.107	\$0	\$0	\$0
29. 36-Early Education Allotment 48.108 (spend 100% of amount)	\$328,328	\$366,736	\$38,408
30. 21-Gifted & Talented Adjusted Allotment 48.109 (spend 100% of amount)	\$23,998	\$24,214	\$216
31. 38-CCMR Outcomes Bonus 48.110 (spend 55% of amount)	\$95,000	\$95,000	\$0
32. Fast Growth Allotment 48.111	\$0	\$0	\$0
33. Teacher Incentive Allotment 48.112	\$237,342	\$237,342	\$0
34. Mentor Program Allotment 48.114	\$0	\$0	\$0
School Safety Allotment 48.115	\$71,786	MOVED TO 48.160	(\$71,786)
35. Rural Pathways Excellence Partnership (R-PEP) Allotment and Outcomes Bonus 48.118	\$0	\$0	\$0
36. Early Literacy Intervention Allotment 48.122	N/A	\$9,175	\$9,175

PROGRESO ISD

		SY 2025-26 PL	SY 2025-26 89R	
<i>Tier One Subchapter D Allotments</i>		<i>Prior Law</i>	<i>89th Session</i>	<i>Difference</i>
37.	99-Transportation Allotment 48.151	\$0	\$0	\$0
38.	99-New Instructional Facility Allotment 48.152	\$0	\$0	\$0
39.	Dropout Recovery and Residential Placement Facility Allotment 48.153	\$0	\$0	\$0
40.	Tuition Allotment for Districts not Offering all Grade Levels 48.154	\$0	\$0	\$0
41.	College Preparation Assessment Reimbursement 48.155	\$5,689	\$5,689	\$0
42.	Certification Examination Reimbursement 48.156	\$2,171	\$2,171	\$0
43.	Preparing and Retaining Educators through Partnership (PREP) Allotment 48.157	N/A	N/A	N/A
44.	Teacher Retention Allotment 48.158	N/A	\$628,000	\$628,000
45.	Support Staff Retention Allotment 48.1581	N/A	\$59,488	\$59,488
46.	Special Education Evaluations 48.159	N/A	\$34,000	\$34,000
47.	School Safety Allotment 48.160	N/A	\$158,910	\$158,910
48.	Allotment for Basic Costs 48.161	N/A	\$141,012	\$141,012
49.	Total Cost of Tier One	\$13,119,689	\$14,498,769	\$1,379,080
50.	Local Fund Assignment	(\$1,573,680)	(\$1,472,702)	\$100,978
51.	Per Capita Distribution from Available School Fund (ASF)	\$535,276	\$535,276	\$0
<i>Foundation School Program (FSP) State Funding</i>				
52.	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	\$11,010,733	\$12,490,791	\$1,480,058
53.	Tier Two	\$2,770,856	\$2,823,569	\$52,713
54.	Other Programs	\$120,378	\$120,845	\$467
	Texas School for the Blind and Visually Impaired	\$0	\$0	\$0
	Texas School for the Deaf	\$0	\$0	\$0
	Charter School Facilities Funding (12.106(d))	\$0	\$0	\$0
	Teacher Certification Incentive (TEC 21.0033)	N/A	\$0	\$0
	Voucher Students Re-Enrolling in Public School (TEC 29.3611)	N/A	N/A	N/A
	Additional Aid for Partnering to Operate a District Campus (TEC 48.252)	\$0	\$0	\$0
	Additional State Aid for Certain Ad Valorem Tax Refunds (TEC 48.2541)	\$0	\$0	\$0
	Additional State Aid for Adjustment of Limitation on Tax Increases on Homestead of Elderly or Disabled (TEC 48.2542)	\$40,559	\$41,026	\$467
	Additional State Aid for Homestead Exemption (TEC 48.2543)	\$0	\$0	\$0
	Adjustment for Certain Recapture Districts (TEC 48.257(b-1))	N/A	\$0	\$0
	Additional State Aid for Certain Districts Impacted by Compression (TEC 48.283)	\$0	\$0	\$0
	Additional State Aid for Regional Insurance Cost Differentials (TEC 48.284)	N/A	\$0	\$0
	Additional State Aid to Ensure Funding of Retention Allotments (TEC 48.285)	N/A	\$0	\$0
	Additional State Aid for State-Approved Instructional Materials (48.307)	\$53,212	\$53,212	\$0
	Additional State Aid for Open Education Resource Instructional Materials (48.308)	\$26,606	\$26,606	\$0
	Allotment for Non-enrolled Students Participating in University Interscholastic League (48.305)	\$0	\$0	\$0
55.	Total FSP Operations Funding	\$13,901,967	\$15,435,205	\$1,533,238

PROGRESO ISD

SY 2025-26 PL

SY 2025-26 89R

State Aid by Fund Code / Object Code - Funding Source

M&O State Aid

	Prior Law	89th Session	
56. 199/5812 - Foundation School Fund	\$13,822,149	\$15,355,387	\$1,533,238
57. 199/5811 - Available School Fund	\$535,276	\$535,276	\$0
58. 410/5829 - Instructional Materials & Technology Fund	\$79,818	\$79,818	\$0

I&S State Aid

59. 599/5829 - EDA	\$248,823	\$267,388	\$18,565
60. 599/5829 - Instructional Facilities Allotment (Bond)	\$552,075	\$608,530	\$56,454
61. 199/5829 - Instructional Facilities Allotment (Lease Purchase)	\$0	\$0	\$0
62. Additional State Aid for Homestead Exemption (ASAHE) for Facilities	\$0	\$0	\$0
63. TOTAL FSP/ASF STATE AID	\$15,238,141	\$16,846,399	\$1,608,258

Local Revenue in Excess of Entitlement

64. Local Revenue in Excess of Entitlement	\$0	\$0	\$0
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Summary of Total State/Local M&O Revenue

Total M&O State Aid (excl. recapture netting)	\$14,437,243	\$15,970,481	\$1,533,238
Total M&O Tax Collections	\$2,008,617	\$1,879,730	(\$128,886)
Total Recapture	\$0	\$0	\$0
Net Total State/Local M&O Revenue	\$16,445,860	\$17,850,211	\$1,404,352
Total State/Local M&O Revenue per ADA	\$13,916	\$15,105	\$1,188
M&O State Share	87.8%	89.5%	1.7%
M&O Local Share	12.2%	10.5%	-1.7%

New M&O Revenues Above Current Law	\$1,404,352
Total Compensation Increase Requirement	\$687,488
Estimated LEA Contribution Percentage (Payroll, TRS, etc.)	10.45%
Total LEA Contribution	\$71,843
Remaining M&O Revenues After Required Compensation Increase and LEA Contribution	\$645,021

School Safety Allotment	\$158,910
Special Education Evaluations	\$34,000
	\$452,110

Funds		Carry Over 24-25	ENTITLEMENT 25-26	55 %	PAYROLL	Stipend	Tutoring	Summer School	CONT SERVICES	Supplies	Total	BALANCE
Title I -211	-	200,000	1,083,593		750,485		170,000	150,000	8,500	102,000.00	1,180,985	102,608
Title I- Migrant - 212	-	30,000	125,927		129,584					10,000	139,584	16,343
Title ii - 255	-	-	103,283		104,015						104,015	(732)
Title III - Immigrant	-	-	1,859								-	1,859
Title III - 263	-	-	71,231							27,000	27,000	44,231
Title IV	-	-	78,665		16,079						16,079	62,586
SC												
GT 161	100%	-	24,214	24,293	-						-	24,293
CTE - 162 HS	55%	-	834,708	459,089	544,181	8,500				-	552,681	(93,592)
CTE- 162 HS CCRM	55%	-	95,000	52,250	35,000					-	35,000	17,250
Sped Allotment 163	1,070,000	-	1,126,626	1,070,000	1,020,000	17,000				-	1,037,000	33,000
Dyslexia	100%		39,155	39,155	-						-	39,155
State Comp - 164	55%	-	1,909,376	1,050,157	820,000		80,000			-	900,000	150,157
Bilingual - 165	55%	-	591,347	325,241	271,725			40,000			311,725	13,516
Early Ed - 166 PEC	100%	-	366,736	366,736	324,384					30,000	354,384	12,352
TIA	100%		237,342	237,342	237,342							
Early Intervention	100%		9,175	9,175	-							
College Prep Reim	100%		5,689	5,689	-							
Certification Reim	100%		2,171	2,171	-							
Teacher Retention	100%		628,000	628,000								
Support Staff Retnt	100%		59,598	59,598								
Sped Evaluation	100%		34,000	34,000								
School Safety	100%		158,977	158,977	70,000							