

**Adopted Budget for
Date Adopted by Board:**

**PROGRESO ISD
August 31, 2026**

Revenue:		
5700	Local and Intermediate Sources	\$2,477,149
5800	State Program Revenues	\$16,927,793
5900	Federal Revenue	\$1,465,000
	Total Revenues	\$20,869,942

Expenditures:		
11	Instruction	\$10,033,928
12	Instructional Resources, Media Services	\$2,285
13	Curriculum Development & Staff Development	\$45,001
21	Instructional Leadership	\$137,782
23	School Leadership	\$936,541
31	Guidance & Counseling, Evaluation	\$613,809
32	Social Work Services	\$0
33	Health Services	\$219,354
34	Student Transportation	\$748,634
35	Food Services	\$1,332,500
36	Co-curricular/ Extra-curricular Activities	\$1,257,560
41	General Administration	\$1,043,263
* 41	Statutorily Required Public Notice - Required Postings	\$5,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$4,137,001
52	Security and Monitoring	\$414,090
53	Data Processing	\$430,293
61	Community Service	\$174,252
71	Debt Service	\$324,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$50,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$61,285
	Total Adopted Expenditure Budget	\$21,967,078
	Difference in Revenue/Expenditures	(\$1,097,136)