

**MCINTOSH COUNTY BOARD OF EDUCATION  
CONSOLIDATED BUDGET  
FOR THE FISCAL YEAR ENDING 6/30/2027**

	GENERAL FUND	SPECIAL PROGRAMS	PROJECTS FUND	DEBT SERVICE	CONSOLIDATED FUNDS TOTAL
		FUNDS			
<b>REVENUE:</b>					
LOCAL SOURCES	\$ 11,716,258	\$ 25,000		\$ 2,793,412	\$ 14,534,670
STATE SOURCES	\$ 9,533,715	\$ 31,100	\$ 100,938		\$ 9,665,753
FEDERAL SOURCES		\$ 1,299,611			\$ 1,299,611
FUND BALANCE RESERVES	\$ 380,145	\$ 35,480	\$ 1,546,590		\$ 1,962,215
<b>TOTAL REVENUES</b>	<b>\$ 21,630,118</b>	<b>\$ 1,391,191</b>	<b>\$ 1,647,528</b>	<b>\$ 2,793,412</b>	<b>\$ 27,462,249</b>
<b>EXPENDITURES:</b>					
INSTRUCTIONAL PROGRAMS	\$ 11,480,596		\$ 325,646		\$ 11,806,242
STUDENT SUPPORT	\$ 1,694,112		\$ 89,134		\$ 1,783,246
IMPROVEMENT OF INSTRUCTION	\$ 843,266		\$ 21,274		\$ 864,540
EDUCATIONAL MEDIA	\$ 401,032				\$ 401,032
GENERAL ADMINISTRATION	\$ 668,197				\$ 668,197
SCHOOL ADMINISTRATION	\$ 1,630,804				\$ 1,630,804
BUSINESS SUPPORT	\$ 335,916				\$ 335,916
MAINTENANCE & OPERATIONS	\$ 2,834,250		\$ 338,321		\$ 3,172,571
STUDENT TRANSPORTATION	\$ 1,371,244		\$ 94,748		\$ 1,465,992
OTHER SUPPORT SERVICES	\$ 370,700				\$ 370,700
SCHOOL FOOD SERVICES		\$ 1,391,191	\$ 50,000		\$ 1,441,191
CAPITAL PROJECTS			\$ 728,405		\$ 728,405
DEBT SERVICE				\$ 1,246,822	\$ 1,246,822
TRANSFERS	\$ -			\$ 1,546,590	\$ 1,546,590
<b>TOTAL EXPENDITURES</b>	<b>\$ 21,630,118</b>	<b>\$ 1,391,191</b>	<b>\$ 1,647,528</b>	<b>\$ 2,793,412</b>	<b>\$ 27,462,249</b>