

**MCINTOSH COUNTY BOARD OF EDUCATION
CONSOLIDATED BUDGET-TENTATIVE
FOR THE FISCAL YEAR ENDING 6/30/2027**

	GENERAL FUND	SPECIAL PROGRAMS	PROJECTS FUND	DEBT SERVICE	CONSOLIDATED FUNDS TOTAL
		FUNDS			
REVENUE:					
LOCAL SOURCES	\$ 11,716,258	\$ 25,000		\$ 2,810,669	\$ 14,551,927
STATE SOURCES	\$ 9,721,961	\$ 31,100	\$ 100,938		\$ 9,853,999
FEDERAL SOURCES		\$ 1,299,611			\$ 1,299,611
FUND BALANCE RESERVES	\$ 520,089	\$ 35,480	\$ 1,563,847		\$ 2,119,416
TOTAL REVENUES	\$ 21,958,308	\$ 1,391,191	\$ 1,664,785	\$ 2,810,669	\$ 27,824,953
EXPENDITURES:					
INSTRUCTIONAL PROGRAMS	\$ 11,662,738		\$ 325,646		\$ 11,988,384
STUDENT SUPPORT	\$ 1,727,112		\$ 89,134		\$ 1,816,246
IMPROVEMENT OF INSTRUCTION	\$ 853,566				\$ 853,566
EDUCATIONAL MEDIA	\$ 421,032				\$ 421,032
GENERAL ADMINISTRATION	\$ 668,197				\$ 668,197
SCHOOL ADMINISTRATION	\$ 1,631,804				\$ 1,631,804
BUSINESS SUPPORT	\$ 335,916				\$ 335,916
MAINTENANCE & OPERATIONS	\$ 2,821,250		\$ 471,600		\$ 3,292,850
STUDENT TRANSPORTATION	\$ 1,465,992				\$ 1,465,992
OTHER SUPPORT SERVICES	\$ 370,700				\$ 370,700
SCHOOL FOOD SERVICES		\$ 1,391,191	\$ 50,000		\$ 1,441,191
CAPITAL PROJECTS			\$ 728,405		\$ 728,405
DEBT SERVICE				\$ 1,246,822	\$ 1,246,822
TRANSFERS	\$ -			\$ 1,563,847	\$ 1,563,847
TOTAL EXPENDITURES	\$ 21,958,308	\$ 1,391,191	\$ 1,664,785	\$ 2,810,669	\$ 27,824,953

The operating budget for FY2027 has been presented to the McIntosh County Board of Education. The budget will be presented at two PUBLIC HEARINGS scheduled for May 21, 2026 and June 10, 2026. Meetings will begin at 10:00 a.m. and 6:00 p.m. respectively. The budget will be considered for final adoption at the REGULAR SESSION on June 10, 2026 at 6:00 p.m. All meetings will be held at the Central Office located at 1100B CA DeVillars Road, Darien, Georgia. Additionally, this budget can be viewed on the MCSS website www.mcintosh.k12.ga.us.