

**MCINTOSH COUNTY BOARD OF EDUCATION
CONSOLIDATED BUDGET
FOR THE FISCAL YEAR ENDING 6/30/2026**

	GENERAL FUND	SPECIAL PROGRAMS FUNDS	PROJECTS FUND	DEBT SERVICE	CONSOLIDATED FUNDS TOTAL
REVENUE:					
LOCAL SOURCES	\$ 10,894,613	\$ 32,550		\$ 2,298,496	\$ 10,927,163
STATE SOURCES	\$ 9,249,609	\$ 32,682			\$ 9,282,291
FEDERAL SOURCES		\$ 1,194,328			\$ 1,194,328
FUND BALANCE RESERVES		\$ 93,505	\$ 3,169,396		\$ 3,262,901
TOTAL REVENUES	\$ 20,144,222	\$ 1,353,065	\$ 3,169,396	\$ 2,298,496	\$ 24,666,683
EXPENDITURES:					
INSTRUCTIONAL PROGRAMS	\$ 11,315,728		\$ 560,045		\$ 11,875,773
STUDENT SUPPORT	\$ 950,111				\$ 950,111
IMPROVEMENT OF INSTRUCTION	\$ 750,098				\$ 750,098
EDUCATIONAL MEDIA	\$ 408,077				\$ 408,077
GENERAL ADMINISTRATION	\$ 668,870				\$ 668,870
SCHOOL ADMINISTRATION	\$ 1,533,523				\$ 1,533,523
BUSINESS SUPPORT	\$ 243,329				\$ 243,329
MAINTENANCE & OPERATIONS	\$ 2,714,913		\$ 251,039		\$ 2,965,952
STUDENT TRANSPORTATION	\$ 1,354,671				\$ 1,354,671
OTHER SUPPORT SERVICES	\$ 204,900				\$ 204,900
SCHOOL FOOD SERVICES		\$ 1,353,065	\$ 58,312		\$ 1,411,377
CAPITAL PROJECTS			\$ 2,300,000		\$ 2,300,000
DEBT SERVICE	\$ -			\$ 1,233,108	\$ 1,233,108
TOTAL EXPENDITURES	\$ 20,144,222	\$ 1,353,065	\$ 3,169,396	\$ 1,233,108	\$ 25,899,791